Appendix 1 - Annual Procurement Plan 2026/27

Resources Directorate

Contract Title	Financial Year	Estimated New Contract Value (£)	Unique Reference Number
Body Transportation	2026/27	500,000	WFAPP26-001
Corporate Bulk Print and Mail	2026/27	1,100,000	WFAPP26-002
Provision of Internal Audit Services	2026/27	750,000	WFAPP26-003
webCAPTURE Revenues Forms and Digital Process Automation	2026/27	316,000	WFAPP26-004

Adult Services Directorate

Contract Title	Financial Year	Estimated New Contract Value (£)	Unique Reference Number
Provision of a Carers Support Service	2026/27	2,000,000	WFAPP26-005
Specialist Information, Advice and Guidance (IAG) Services	2027/28	2,120,000	WFAPP26-006
Home Care Framework	2026/27	7,500,000	WFAPP26-007
Reablement	2026/27	17,500,000	WFAPP26-008
Supported Living Framework	2026/27	50,000,000	WFAPP26-009
Mental Health Floating Support	2026/27	2,500,000	WFAPP26-010
Floating Support / Wellbeing Support	2026/27	3,750,000	WFAPP26-011
Residential and Nursing Care Home Provision	2026/27	50,000,000	WFAPP26-012
Extra Care - care and support provision new schemes	2026/27	17,000,000	WFAPP26-013
Integrated Community Equipment Service	2026/27	17,000,000	WFAPP26-014
Care Enabled Technology	2026/27	1,750,000	WFAPP26-015
Care Enabled Technology Monitoring	2026/27	1,712,000	WFAPP26-016
Mental Health Supported Living	2026/27	4,000,000	WFAPP26-017
Direct Payment Employment Support Service	2026/27	300,000	WFAPP26-018
Care Sector Market Development and Support	2026/27	350,000	WFAPP26-019
Day Opportunities Transport	2026/27	750,000	WFAPP26-020
Advocacy & Independent Visiting Service	2027/28	1,300,000	WFAPP26-021
Minor Adaptions	2026/27	350,000	WFAPP26-022
Specialist Sensory Support	2026/27	700,000	WFAPP26-023
Best Start Service	2026/27	3,757,000	WFAPP26-024
Healthy Child Programme	2026/27	66,142,000	WFAPP26-025
Tier 2: Adult Weight Management Service	2026/27	440,000	WFAPP26-026
Tier 2: Children's Weight Management Service	2026/27	618,000	WFAPP26-027
Smoking Cessation Service	2026/27	2,190,000	WFAPP26-028
Integrated Substance Misuse	2027/28	17,500,000	WFAPP26-029
GP Sexual Health	2027/28	350,000	WFAPP26-030
Pharmacies Sexual Health	2026/27	250,000	WFAPP26-031

Children Services Directorate

Contract Title	Financial Year	Estimated New Contract Value (£)	Unique Reference Number
Provision of Special Educational Needs or Disability (SEND) support to school's services	2026/27	3,000,000	WFAPP26-032
Provision Of Special Educational Needs And Disabilities (Send) In-Borough Home To School Assistance With Travel	2027/28	3,200,000	WFAPP26-033
School Improvement Partner	2026/27	1,925,000	WFAPP26-034
SEND Success - Hearing & Visual Impairment Outreach Service	2026/27	1,990,000	WFAPP26-037
SEND Success - SEND and Autism Outreach Service	2026/27	1,400,000	WFAPP26-038
Short Breaks (extn)	2026/27	1,400,000	WFAPP26-041
Short Breaks	2026/27	7,500,000	WFAPP26-042
Tuition Packages	2026/27	8,000,000	WFAPP26-043
AWT Taxis	2026/27	1,900,000	WFAPP26-048
16+ Semi Independent Accommodation & Support Services	2026/27	16,000,000	WFAPP26-049
Translation & Interpreting Services	2026/27	210,000	WFAPP26-050
Safe & Together London Partnership (VAWG/CSC Project) 2027	2026/27	790,000	WFAPP26-051
Safe & Together London Partnership (VAWG/CSC Project) 2028	2027/28	790,000	WFAPP26-057

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Neighbourhoods and Environment Directorate

Contract Title	Financial Year	Estimated New Contract Value (£)	Unique Reference Number
Highways and Lighting Term Contract	2027/28	75,000,000	WFAPP26-058
Highways and Lighting Term Contract (extension to pre-existing term contract)	2026/27	36,000,000	WFAPP26-059
Short Term Vehicle Hire Framework	2026/27	750,000	WFAPP26-060
Neighbourhoods Services Contract	2027/28	225,596,000	WFAPP26-061
Walthamstow Wetlands Management Services	2026/27	3,000,000	WFAPP26-062
Professional Civil Engineering Consultancy Services Term Contract	2027/28	6,000,000	WFAPP26-065
Highways Permitting, Licensing and Asset Management Software	2027/28	300,000	WFAPP26-066
Civil engineering consultancy services framework	2026/27	3,600,000	WFAPP26-069
Parking Enforcement and associated services	2029/30	44,000,000	WFAPP26-070
Supply, installation and reactive maintenance of Bikehangars	2026/27	450,000	WFAPP26-071
Highways Condition Survey and D-TROs	2026/27	300,000	WFAPP26-072
Street Lighting Works	2026/27	4,000,000	WFAPP26-073
Highway and structure Works	2026/27	6,000,000	WFAPP26-074
Pocket Parks	2026/27	1,000,000	WFAPP26-075
Environmental Enforcement Contract	2026/27	3,000,000	WFAPP26-076

Place Directorate

Contract Title	Financial Year	Estimated New Contract Value (£)	Unique Reference Number
Housing Maintenance & Repairs Contract	2026/27	312,000,000	WFAPP26-077
CAFM system	2026/27	240,000	WFAPP26-078
Coronation Square Health Hub Fit Out	2026/27	5,400,000	WFAPP26-079
Water, Wastewater and Ancillary services	2026/27	1,200,000	WFAPP26-080
Construction contract (main works) for Temporary accommodation conversions - Rowan House & 130 Trumpington Road	2026/27	5,500,000	WFAPP26-081
Housing Management System Re-procurement	2026/27	1,000,000	WFAPP26-082
(Housing Register and) Choice Based Lettings System Replacement	2026/27	200,000	WFAPP26-083
Development Management/Planning Enforcement/Building Control & Land Charges document management & processing system	2026/27	180,000	WFAPP26-084
London Secure Children's Home Main Works Contractor	2026/27	100,000,000	WFAPP26-085
Rolls Park Cricket Pavilion	2026/27	1,200,000	WFAPP26-086
Assessment of Housing Medical Need	2026/27	180,000	WFAPP26-087
M&E Contract	2026/27	17,500,000	WFAPP26-088
Housing Services Resident Portal	2026/27	200,000	WFAPP26-090
Independent Fire & Structural Consultancy	2026/27	600,000	WFAPP26-091
Consultancy Advice - Re-tendering of Repairs Contracts	2026/27	400,000	WFAPP26-093
SAM (stock Condition Surveys)	2026/27	2,000,000	WFAPP26-094
Kitchens	2026/27	7,500,000	WFAPP26-095
Bathrooms	2026/27	2,500,000	WFAPP26-096
Fire Doors (FEDs)	2026/27	4,000,000	WFAPP26-099
Major VOIDs	2026/27	7,500,000	WFAPP26-106
Major & Minor Structural Work (subsidence) Insurance - Fire/Structural	2026/27	7,500,000	WFAPP26-107
Bakers Almshouses	2026/27	1,750,000	WFAPP26-108
Leucha Road	2026/27	3,000,000	WFAPP26-111
FRA Actions from FRA Surveys - Support reactive FRA repairs & Compartmentalisation	2026/27	7,500,000	WFAPP26-130
Safety Project Work - HRBs, Sheltered Blocks & Compartmentalisation	2026/27	6,000,000	WFAPP26-131
Communal Fire Doors	2026/27	5,400,000	WFAPP26-132
Principal Designer under the BSA	2026/27	1,000,000	WFAPP26-133
Building Surveys, Structural Surveys, COW Services	2026/27	2,000,000	WFAPP26-134
Construction contract for temporary accommodation conversions - 90 Crownfield Road & Cedar Wood House	2026/27	4,969,000	WFAPP26-137

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Chief Executive Directorate

Contract Title	Financial Year	Estimated New Contract Value (£)	Unique Reference Number
Managed Print Service	2027/28	300,000	WFAPP26-138
Revenues Resilience Processing-Offsite processing of Council Tax and Non-Domestic Rates	2026/27	700,000	WFAPP26-139
Cyber Security Services	2026/27	600,000	WFAPP26-140
Provision of IT Network Infrastructure upgrade – Extreme Edge Switches	2027/28	270,000	WFAPP26-141
Oracle Licences contract	2026/27	2,108,000	WFAPP26-142
Social Care System	2027/28	1,122,000	WFAPP26-143
Laptops & Associated services	2027/28	1,000,000	WFAPP26-144
Oracle Maintenance & Support	2026/27	470,000	WFAPP26-145
Microsoft Office Licencing	2027/28	4,000,000	WFAPP26-146
Omnichannel telephony	2027/28	620,000	WFAPP26-147
Out of Hours Telephony	2029/30	380,000	WFAPP26-148
Occupational Health	2027/28	360,000	WFAPP26-149
Managed Services for Temporary Agency Resources	2026/27	19,226,000	WFAPP26-150
Digital Development Platform	2026/27	600,000	WFAPP26-151
Mobility Service	2027/28	620,000	WFAPP26-152