

Better Care Fund 2025-26 Planning Template

5. Expenditure

Selected Health and Wellbeing Board:

Waltham Forest

<< Link to summary sheet

Running Balances	2025-26		
	Income	Expenditure	Balance
DFG	£2,931,240	£2,931,240	£0
NHS Minimum Contribution	£26,839,366	£26,839,366	£0
Local Authority Better Care Grant	£11,703,015	£11,703,015	£0
Additional LA contribution	£63,300	£63,300	£0
Additional NHS contribution	£0	£0	£0
Total	£41,536,921	£41,536,921	£0

Required Spend

This is in relation to National Conditions 3 only. It does NOT make up the total NHS Minimum Contribution (on row 10 above).

	2025-26		
	Minimum Required Spend	Planned Spend	Unallocated
Adult Social Care services spend from the NHS minimum allocations	£7,847,551	£9,854,552	£0

Checklist

Column complete:

Yes Yes Yes Yes Yes Yes Yes

Scheme ID	Activity	Description of Scheme	Primary Objective	Area of Spend	Provider	Source of Funding	Expenditure for 2025-26 (£)	Comments (optional)
1	Assistive technologies and equipment	ICES Equipment /Community Equipment Provision	2. Home adaptations and tech	Social Care	Private Sector	NHS Minimum Contribution	£ 935,086	
2	Wider local support to promote prevention and independence	Safeguarding, Adults Protection	1. Proactive care to those with complex needs	Social Care	Local Authority	NHS Minimum Contribution	£ 36,500	
3	Wider local support to promote prevention and independence	Community Based Stroke Service/ Stroke Support	4. Preventing unnecessary hospital admissions	Social Care	Charity / Voluntary Sector	NHS Minimum Contribution	£ 80,000	
4	Discharge support and infrastructure	Supported Home Discharges	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 509,981	
5	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Community Rehabilitation	5. Timely discharge from hospital	Community Health	NHS	NHS Minimum Contribution	£ 1,392,397	
6	Discharge support and infrastructure	Social Care Assistants to support Home Discharge- Workforce recruitment and retention	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 260,000	
7	Long-term home-based social care services	Home Care packages	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£ 1,937,046	
8	Wider local support to promote prevention and independence	Frequent Attenders Service	4. Preventing unnecessary hospital admissions	Community Health	NHS	NHS Minimum Contribution	£ 152,042	
9	Urgent community response	Psychiatric Liaison	4. Preventing unnecessary hospital admissions	Mental Health	NHS	NHS Minimum Contribution	£ 1,974,325	
10	Discharge support and infrastructure	Neuro Navigator	5. Timely discharge from hospital	Community Health	NHS	NHS Minimum Contribution	£ 95,684	
11	End of life care	Specialist EPIC (EOL Community)	4. Preventing unnecessary hospital admissions	Community Health	NHS	NHS Minimum Contribution	£ 546,366	
12	Support to carers, including unpaid carers	Dementia Advisory Service	1. Proactive care to those with complex needs	Community Health	Charity / Voluntary Sector	NHS Minimum Contribution	£ 213,727	
13	Short-term home-based social care (excluding rehabilitation, reablement or recovery services)	Reablement Core Services - Home based intermediate care services (to support discharge)	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£ 1,828,000	
14	Urgent community response	Rapid Response	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 4,488,226	
15	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Rehabilitation Social Workers	4. Preventing unnecessary hospital admissions	Social Care	Local Authority	NHS Minimum Contribution	£ 173,000	
16	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	Community Rehabilitation Beds (bed-based intermediate care with rehabilitation to support discharge)	5. Timely discharge from hospital	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 5,442,020	
17	Home-based intermediate care (short-term home-based rehabilitation, reablement and	Community Falls Service	4. Preventing unnecessary hospital admissions	Community Health	NHS Community Provider	NHS Minimum Contribution	£ 728,522	
18	Discharge support and infrastructure	Integrated Discharges Support Hub LA	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 390,000	
19	Wider local support to promote prevention and independence	Befriending contract - Lifeline	1. Proactive care to those with complex needs	Social Care	NHS Community Provider	NHS Minimum Contribution	£ 118,502	
20	Housing related schemes	Extra Care Sheltered Housing	6. Reducing the need for long term residential care	Social Care	Private Sector	NHS Minimum Contribution	£ 235,000	
21	Long-term residential/nursing home care	MH Complex Placements	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£ 530,000	
22	Housing related schemes	Care Act Placements / Supported Living Placements	5. Timely discharge from hospital	Social Care	Private Sector	NHS Minimum Contribution	£ 875,418	
23	Bed-based intermediate care (short-term bed-based rehabilitation, reablement and recovery services)	GML Step Down Beds	5. Timely discharge from hospital	Social Care	Local Authority	NHS Minimum Contribution	£ 504,000	
24	Discharge support and infrastructure	CHC Assessment Team / Supporting Assessment Process	5. Timely discharge from hospital	Continuing Care	NHS	NHS Minimum Contribution	£ 741,536	
25	Support to carers, including unpaid carers	Carers Contract	3. Supporting unpaid carers	Social Care	Local Authority	NHS Minimum Contribution	£ 182,000	
26	Wider local support to promote prevention and independence	Additional LA Contribution - Social Prescribing	6. Reducing the need for long term residential care	Social Care	Local Authority	Additional LA Contribution	£ 63,300	
27	Disabled Facilities Grant related schemes	DFG related schemes. Adaptations including statutory DFG grants	2. Home adaptations and tech	Primary Care	Local Authority	DFG	£ 2,931,240	
28	Long-term home-based social care services	Better Mental Health - Residential Placements	6. Reducing the need for long term residential care	Social Care	Private Sector	Local Authority Better Care Grant	£ 1,903,900	
29	Wider local support to promote prevention and independence	Better Mental Health - Workforce Recruitment and retention	1. Proactive care to those with complex needs	Social Care	Local Authority	Local Authority Better Care Grant	£ 55,000	
30	Housing related schemes	Better Mental Health - Residential Placements - Supported housing	6. Reducing the need for long term residential care	Social Care	Private Sector	Local Authority Better Care Grant	£ 440,000	
31	Long-term residential/nursing home care	Improving Life Chances for people with Learning Disabilities	1. Proactive care to those with complex needs	Social Care	Private Sector	Local Authority Better Care Grant	£ 1,772,300	
32	Wider local support to promote prevention and independence	Promotong Wellbeing - Early Intervention & Prevention	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 557,000	
33	Wider local support to promote prevention and independence	Promotong Wellbeing - Early Intervention & Prevention	5. Timely discharge from hospital	Social Care	Local Authority	Local Authority Better Care Grant	£ 115,000	
34	Wider local support to promote prevention and independence	Befriending contract- Lifeline Promotong Wellbeing - Early Intervention & Prevention	1. Proactive care to those with complex needs	Social Care	Local Authority	Local Authority Better Care Grant	£ 70,000	
35	Wider local support to promote prevention and independence	Promotong Wellbeing - Early Intervention & Prevention -Direct Payment Employment Support Service - Vibrance	1. Proactive care to those with complex needs	Social Care	Local Authority	Local Authority Better Care Grant	£ 30,000	

