

ANALYSIS OF INCOME BUDGETS 2025/26

Directorate	Service	2025/26 Latest Budget			
		Overall	Statutory	Discretionary	Traded Service (break-even)
		£	£	£	£
ADULT SOCIAL CARE	Adults Social Care	1,655,900		1,655,900	
CHILDRENS AND EDUCATION	Education Welfare	40,000	40,000	0	
	Music Service (excluding fees chargeable to schools)	247,000		247,000	
PLACE	Housing - homelessness removal charge	22,100		22,100	
	Development (Planning)	2,199,500	1,177,200	1,022,300	
	Land Charges	594,800		594,800	
	Building Control	552,900		552,900	
	Commercial Property Investment	102,700		102,700	
NEIGHBOURHOODS AND ENVIRONMENT	Housing Standards inc. Selective Licencing	2,664,300		2,664,300	
	Enforcement	461,300	419,200	42,100	
	Cemeteries	534,400		534,400	
	CCTV	2,500		2,500	
	Street Trading	822,600		822,600	
	Waste Replacement Bins - new service	627,800		627,800	
	Environmental Health /Licencing	389,800	202,100	187,700	
	Parking	31,661,400	19,780,100	11,881,300	
	Highways	2,485,900	780,700	1,705,200	
	Green Spaces	151,400		151,400	
	Sports and Leisure Pastures	73,200		73,200	
	Leyton Sports Ground	119,800		119,800	
	Sport Pitch & Open spaces	597,100		597,100	
	The Hive	350,000		350,000	
STRONGER COMMUNITIES	Queens Road	18,000		18,000	
	Registrars	639,400	318,400	321,000	
	Citizenship Ceremonies	110,000	89,300	20,700	
	Libraries Service	308,000		308,000	
	Adult Learning Service	77,800		77,800	
	Museums & Galleries	879,700		879,700	
	Assembly Hall lettings	0		0	
CHIEF EXECUTIVES	Waltham Forest News	248,000		248,000	
RESOURCES	Revenues & Benefits	1,100,000	880,000	220,000	
	Mortuary	52,000		52,000	
	Total	49,789,300	23,687,000	26,102,300	0

INCOME BUDGETS 2025/26-2026/27

Directorate	Service	Latest Budget 2025/26 £	Overall Budget 2026/27 proposals £	Increase through inflation uplift £
ADULT SOCIAL CARE				
	Adults Social Care	1,655,900	1,768,300	112,400
CHILDRENS AND EDUCATION				
	Education Welfare	40,000	40,000	0
	Music Service (excluding fees chargeable to schools)	247,000	259,350	12,350
PLACE				
	Housing - homelessness removal charge	22,100	22,100	0
	Development (Planning)	2,199,500	2,199,500	0
	Land Charges	594,800	594,800	0
	Building Control	552,900	552,900	0
	Commercial Property Investment	102,700	102,700	0
NEIGHBOURHOODS AND ENVIRONMENT				
	Housing Standards inc. Selective Licencing	2,664,300	2,664,300	0
	Enforcement	461,300	461,300	0
	Cemeteries	534,400	534,400	0
	CCTV	2,500	2,500	0
	Street Trading	822,600	822,600	0
	Waste Replacement Bins - new service	627,800	638,000	10,200
	Environmental Health /Licencing	389,800	389,800	0
	Parking	31,661,400	32,797,900	1,136,500
	Highways	2,485,900	2,595,900	110,000
	Green Spaces	151,400	151,400	0
	Sports and Leisure Pastures	73,200	76,100	2,900
	Leyton Sports Ground	119,800	124,600	4,800
	Sport Pitch & Open spaces	597,100	609,600	12,500
	The Hive	350,000	350,000	0
STRONGER COMMUNITIES				
	Queens Road #	18,000	19,300	1,300
	Registrars	639,400	654,400	15,000
	Citizenship Ceremonies	110,000	120,000	10,000
	Libraries Service	308,000	308,000	0
	Adult Learning Service	77,800	82,800	5,000
	Museums & Galleries	879,700	879,700	0
	Assembly Hall lettings	0	0	0
CHIEF EXECUTIVES				
	Waltham Forest News	248,000	248,000	0
RESOURCES				
	Revenues & Benefits	1,100,000	1,220,000	120,000
	Mortuary	52,000	52,000	0
	Total	49,789,300	51,342,250	1,552,950

FEES AND CHARGES

2026/27

ADULTS SOCIAL CARE 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - ADULTS SOCIAL CARE & HEALTH

[illegible]

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

Telecare / Communit Alarms - Universal Charge

All other charges subject to Financial Assessments

Residential Fees pre 2015 - no longer applicable

Charges are maximum fees and only apply to full cost payers

Division/Service Area - EDUCATION WELFARE (Statutory Penalty Charges for Parents)

KEY TO CHARGING POLICY Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)	
KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)	
Notes: 1. Education Welfare Charges are a Statutory fee	

Division/Service Area - MUSIC SERVICE

KEY TO CREDIT POLICY
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O)
(please describe)
Notes:

Notes:

PLACE 2026/27 - FEES AND CHARGES REVIEW																
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Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Cost	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
GF Housing: Homelessness G01044/532330 (part) Removal charge Management Fee on removal charge (not applicable. Ombudsman has challenged these)		532330	99999	G01044	I	BE	22,100	OUT OF SCOPE	399.00	04/01/2024	N/A	399.00	0.0%	04/01/2024	N/A	22,100
							22,100									22,100
HRA Charges: Leasehold Resale Enquiry Information pack for solicitors Notice of transfer (Legal department) Remortgages Balance enquiry for remortgages Registration of charge (Notice of charge - Legal department) Licence for alterations Retrospective Major Standard Minor Legal recovery action Letter in pursuit of court judgement Letter regarding judgement reversal Tracing new address where judgement obtained																
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	273.00	01/02/2025	100%	287.00	5.1%	01/02/2026	100%	25,700
						RA		20% STANDARD RATED	84.00	01/02/2025	100%	89.00	6.0%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	95.00	01/02/2025	100%	100.00	5.3%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	63.00	01/02/2025	100%	67.00	6.4%	01/02/2026	100%	
		532010	99999	H01086	O	RA		20% STANDARD RATED	420.00	01/02/2025	100%	441.00	5.0%	01/02/2026	100%	
		532010	99999	H01086	O	RA		20% STANDARD RATED	210.00	01/02/2025	100%	221.00	5.2%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	173.00	01/02/2025	100%	182.00	5.2%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	89.00	01/02/2025	100%	94.00	5.6%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	37.00	01/02/2025	100%	39.00	5.4%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	23.00	01/02/2025	100%	25.00	8.7%	01/02/2026	100%	
	1	532010	99999	H01086	O	RA		20% STANDARD RATED	143.00	01/02/2025	100%	150.00	4.9%	01/02/2026	100%	

Description of Fee / Charge (1)	Note	Subjective Code	Analysis Cost	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Other charges																
Letter of Satisfaction (for removal of leaseholders name from the County Court Register)	1	532010	99999	H01086	O	RA		20% STANDARD RATED	37.00	01/02/2025	100%	39.00	5.4%	01/02/2026	100%	
Copying of documents, for example the lease	1	532010	99999	H01086	O	RA		20% STANDARD RATED	37.00	01/02/2025	100%	39.00	5.4%	01/02/2026	100%	
Letter regarding breach of lease	1	532010	99999	H01086	O	RA		20% STANDARD RATED	71.00	01/02/2025	100%	75.00	5.6%	01/02/2026	100%	
Visit regarding breach of the lease	1	532010	99999	H01086	O	RA	25,700	20% STANDARD RATED	142.00	01/02/2025	100%	149.00	4.9%	01/02/2026	100%	
A copy of a statement from a previous year	1	532010	99999	H01086	O	RA		20% STANDARD RATED	37.00	01/02/2025	100%	39.00	5.4%	01/02/2026	100%	
A copy of a repairs report from a previous year	1	532010	99999	H01086	O	RA		20% STANDARD RATED	37.00	01/02/2025	100%	39.00	5.4%	01/02/2026	100%	
A copy of a certificate of actual account per year	1	532010	99999	H01086	O	RA		20% STANDARD RATED	37.00	01/02/2025	100%	39.00	5.4%	01/02/2026	100%	
Permission to sub-let		532010	99999	H01086	O	RA		20% STANDARD RATED	42.00	01/02/2025	100%	45.00	7.1%	01/02/2026	100%	
S.146 notice (forfeiture proceedings)		532010	99999	H01086	O	RA		20% STANDARD RATED	142.00	01/02/2025	100%	149.00	4.9%	01/02/2026	100%	
Staircasing		532010	99999	H01086	O	RA		20% STANDARD RATED	26.00	01/02/2025	100%	28.00	7.7%	01/02/2026	100%	
Collective Enfranchisement		532010	99999	H01086	O	RA		20% STANDARD RATED	105.00	01/02/2025	100%	111.00	5.7%	01/02/2026	100%	
Lease extension - Discretionary		532010	99999	H01086	O	RA		20% STANDARD RATED	-	01/02/2025	100%	-	-	01/02/2026	-	
Lease extension - Statutory		532010	99999	H01086	O	RA		20% STANDARD RATED	53.00	01/02/2025	100%	56.00	5.7%	01/02/2026	100%	
Deed of variation/rectification		532010	99999	H01086	O	RA		20% STANDARD RATED	76.00	01/02/2025	100%	80.00	5.3%	01/02/2026	100%	
Tenant Repair Charges (Voids)	2	532010	99999	H03468	O	BE		20% STANDARD RATED	0.00	01/02/2025	100.00%					
Keys & Fobs																4,500
Multi lock		532330	99999	H02603	O	RA		20% STANDARD RATED	24.00	01/02/2025	100.00%	27.00	12.5%	01/02/2026	100%	
Fobs entrance and garage - 1st Fob		532330	99999	H02603	O	RA		20% STANDARD RATED	16.00	01/02/2025	100.00%	16.00	0.0%	01/02/2025	100%	
Fobs (additional)		532330	99999	H02603	O	RA		20% STANDARD RATED	16.00	01/02/2025	100.00%	16.00	0.0%	01/02/2025	100%	
Cisa key (no longer supplied)						RA			20.00	01/02/2025	100.00%	-	-	-	-	
							25,700									30,200

KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) Notes: 1. To bring in-line with other LA's 2. Charge to ex-tenants if vacated property is left in dis-repair
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PLACE 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT

Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Development Management	1	532230	99999	G01610	C	SM	1,054,400	OUT OF SCOPE	Varies	01/04/2025			Varies	01/04/2026		1,054,400
Planning Fees		664120	99999	G01610				OUT OF SCOPE	24.20	01/02/2025		25.4	5%	01/02/2026		
Refund of Fees																
Modification or discharge of a planning obligation under Section 106A (planning administration charge separate to legal fees) - 409557 - Fees & Charges		532010	99999	G01610	C	B/E		20% STANDARD RATE	319.00	01/02/2025		350.90	10%	01/02/2026		
S106 documents including research																
Planning History Search		532190	99999	G01610			73,600		69.88	01/02/2025		73.37	5%	01/02/2026		
Planning decision notice		532190	99999	G01610					70.00	01/02/2025		73.37	5%	01/02/2026		73,600
A4 & A3 copy		532010	99999	G01610					69.88	01/02/2025		73.37	5%	01/02/2026		
A2		532010	99999	G01610					1.33	01/02/2025		1.40	5%	01/02/2026		
A1		532010	99999	G01610					23.96	01/02/2025		25.15	5%	01/02/2026		
A0		532010	99999	G01610					31.94	01/02/2025		33.55	5%	01/02/2026		
Solicitor letter including research		532010	99999	G01610	C	B/E			45.98	01/02/2025		48.28	5%	01/02/2026		
Postal/Email application charge		532190	99999	G01610					167.71	01/02/2025		176.10	5%	01/02/2026		
Fast track Householder									132.00	01/02/2025		138.60	5%	01/02/2026		
Fast Track Householder application resubmission									396.00	01/02/2025		415.80	5%	01/02/2026		
Fast Track Certificates of Lawfulness (proposed)									792.00	01/02/2025		832.00	5%	01/02/2026		
Fast Track Larger Homes Prior Notification									396.00	01/02/2025		415.80	5%	01/02/2026		
Pre-application advice Householder							152,600		319.00	01/02/2025		335.00	5%	01/02/2026		152,600
Small Minor (follow-up meetings @ 50%)								20% STANDARD RATED	1,527.00	01/02/2025		1,681.00	10%	01/02/2026		
Medium Minor (follow-up meetings @ 50%) NEW												2,160.00	NEW	01/02/2026		
Large Minor (follow-up meetings @ 50%) NEW												2,640.00	NEW	01/02/2026		
Major concept meeting (follow-up meetings @ 50%)		532200	99999	G01610	C	B/E			1,089.00	01/02/2025		1,197.00	10%	01/02/2026		
Small/Medium/Large Major (follow-up meetings @ 50%)									5907 -							
Strategic Major (follow-up meetings @ 50%)									11823.75	01/02/2025		6498 - 13006	10%	01/02/2026		
GLA referable Major (follow-up meetings @ 50%)									15,371.00	01/02/2025		16,908.00	10%	01/02/2026		
									23,760.00	01/02/2025		26,136.00	10%	01/02/2026		
Add-ons (validation check; discharge of conditions, NMAs, Sec73)									769 - £7680	01/02/2025		846 - 8448	10%	01/02/2026		
Planning Performance Agreement Fee - by negotiation		532210	99999	G01610	I	RA	918,900		varies - by negotiation			varies - by negotiation				918,900
							2,199,500									2,199,500

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

1. Planning fees are set nationally. Fees were increased by 25% - 35% in Dec 23; and now increase by CPI each April; in addition Householder/Prior Approvals/Condition discharge increased 100% in April 2025.

1. Further support/details can be located on line at <https://www.walthamforest.gov.uk/building-regulations-charges>

2. The additional income will be fully utilised to support additional resources to manage the service demands.

PLACE 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - Land Charges

Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £
							(4)		(6)		(8)	(9)		(11)	(12)	(13)
Land Charges								OUT OF SCOPE	80.00			80.00	0%	01/02/2023		594,800
LLC1 Register search	3								259.56			267.34	3%			
CON29 - all questions									10.00			10.30	3%			
Personal Search Agent CON29 (per question)									339.56			347.34	3%			
Full Search									684.00			704.52	3%			
Con 290 - all questions									50.40			51.91	3%			
Extra Parcel Con 29 + LLC1									60.00			61.80	3%			
Personal Search CON'9 (j,k,l only)									80.00			82.40	3%			
Personal Search CON'9 (j,k,l + 3.8)									80.01			82.40	3%			
Personal Search CON'9 (j,k,l + 3.7)									100.00			103.00	3%			
Personal Search CON'9 (j,k,l + 3.10)									45.36			46.72	3%			
Solicitors additional questions									450.00			463.50	3%			
Expedited Search (same day service)									400.00			412.00	3%			
Enhanced Search (to include historical data)									69.88			73.37	5%			
Copies of documents									24.20			24.92	3%			
S106 documents including research									31.50	01/02/2023		32.44	3%	01/02/2026		
Cancellation/ refund fee									31.50			32.44	3%			
Fees Con 290 Optional Questions Individual Requests:		532190	99999	G01305	C	RA	594,800	20% STANDARD RATED	31.50			32.44	3%			
Road Proposals by Private Bodies									31.50			32.44	3%			
Public Paths or Byways									31.50			32.44	3%			
Advertisements									31.50			32.44	3%			
Completion Notices									31.50			32.44	3%			
Parks and Countryside									31.50			32.44	3%			
Pipelines									31.50			32.44	3%			
Houses in Multiple Occupation									31.50			32.44	3%			
Noise Abatement									31.50			32.44	3%			
Urban Development Areas									31.50			32.44	3%			
Enterprise Zones									31.50			32.44	3%			
Inner Urban Improvement Areas									31.50			32.44	3%			
Simplified Planning Zones									31.50			32.44	3%			
Land Maintenance Notices									31.50			32.44	3%			
Mineral Consultation Areas									31.50			32.44	3%			
Hazardous Substance Consents									31.50			32.44	3%			
Environmental and Pollution Notices									31.50			32.44	3%			
Food Safety Notices									31.50			32.44	3%			
Hedge-row Notices									31.50			32.44	3%			
Common Land, Towns and Village Greens									0.00			0.00	0%			
							594,800									594,800

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

Land Charges treated as a Trading Account. Trading Account rules apply.

*ringfenced account and therefore no fees and charges transferred into general fund

PLACE 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - Building Control

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
Building Control Table 1. Standard building regulation charges for certain types of building work .. Etc Table 2. Standard building regulation charges for types of building work not described in Table 1 Annex B. Assessed Charges. (Individual assessment of building regulation charges on a project-by-project basis where construction value is estimated at more than £200k. Formal quote on a time charge rate basis of £82.5/hr Copy of Building Regulations Solicitor letter including research Refund of Fees To offset deficit in the Trading Account.							549,800	20% STANDARD RATED	Building Control: Table 1 range: 79.20 - 2,079 Table 2 range: 158.40 - 3,057.60	04/01/2024	UI	Building Control: Table 1 range 87.12 - 2,287 Table 2 range 174.24 - 3,363	10%	01/02/2026		549,800
		532230 and 532160	99999	G01599	C and I	RA		20% STANDARD RATED	75	01/02/2025	UI	82.5	10%			
		532230	99999	G01600	C	B/E	3,100		75	01/02/2025		82.5	10%			3,100
							552,900									552,900

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

1. Building regulation charges are set in accordance with the requirements of the Building (Local Authority) Charges Regulations 2010. Cost of providing the service is recovered through Fee income.

*ringfenced account and therefore no fees and charges transferred into general fund

PLACE 2026/27 - FEES AND CHARGES REVIEW									
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Division/Service Area - Commercial Property Investment

[illegible]

KEY TO CHARGING POLICY

Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

Division/Service Area - HOUSING STANDARDS & SELECTIVE LICENSING - NEIGHBOURHOOD OTHER

KEY TO CHARGING POLICY
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)
KEY TO CREDIT POLICY
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - ENFORCEMENT - NEIGHBOURHOODS MANAGEMENT

Description of Fee / Charge	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
	(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Enforcement - Fixed Penalty Notices																
Depositing Litter	1	532150	99999	G02537	C	SM		OUT OF SCOPE	300	01/02/2025		350	16.70%	01/02/2026		
Failure to comply with a Community Protection Notice		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2021		100	0.00%	01/02/2021		
Failure to comply with a Public Space Protection Order (PSPO)		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to furnish documentation (waste transfer notes)		532150	99999	G02537	C	SM		OUT OF SCOPE	300	01/02/2025		300	0.00%	01/02/2025		
Failure to produce authority (waste carriers licence)		532150	99999	G02537	C	SM		OUT OF SCOPE	300	01/02/2025		300	0.00%	01/02/2025		
Unauthorised distribution of free printed matter		532150	99999	G02537	C	SM		OUT OF SCOPE	80	01/02/2025		80	0.00%	01/02/2025		
Failure to comply with waste receptacle notice - commercial		532150	99999	G02537	C	SM		OUT OF SCOPE	110	01/02/2025		110	0.00%	01/02/2025		
Failure to comply with waste receptacle notice - domestic		532150	99999	G02537	C	SM		OUT OF SCOPE	600	01/02/2025		600	0.00%	01/02/2025		
Failure to comply with domestic waste duty of care		532150	99999	G02537	C	SM		OUT OF SCOPE	600	01/02/2025		600	0.00%	01/02/2025		
Failure to comply with Dog Control Order		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Nuisance Parking		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Abandoning a vehicle		532150	99999	G02537	C	SM		OUT OF SCOPE	200	01/02/2025		200	0.00%	01/02/2025		
Graffiti and Flyposting		532150	99999	G02537	C	SM		OUT OF SCOPE	250	01/02/2025		350	40.00%	01/02/2026		
Failure to nominate or notify local authority of keyholder		532150	99999	G02537	C	SM		OUT OF SCOPE	80	01/02/2025		80	0.00%	01/02/2025		
Noise from premises (domestic)		532150	99999	G02537	C	SM		OUT OF SCOPE	110	01/02/2025		110	0.00%	01/02/2025		
Noise from premises (licensed)		532150	99999	G02537	C	SM		OUT OF SCOPE	500	01/02/2025		500	0.00%	01/02/2025		
Contravention or failure to comply with req or prohibition imposed by an abatement notice (commercial)		532150	99999	G02537	C	SM		OUT OF SCOPE	400	01/02/2025		400	0.00%	01/02/2025		
Contravention or failure to comply with req or prohibition imposed by an abatement notice (residential)		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Unlicensed Street Trading		532150	99999	G02537	C	SM		OUT OF SCOPE	150	01/02/2025		150	0.00%	01/02/2025		
Contravention of street trading licence conditions		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Making false statement in connection with street trading licence application		532150	99999	G02537	C	SM		OUT OF SCOPE	125	01/02/2025		125	0.00%	01/02/2025		
Resisting or obstructing an authorised officer (street trading)		532150	99999	G02537	C	SM		OUT OF SCOPE	250	01/02/2025		250	0.00%	01/02/2025		
Failure to produce street trading licence on demand		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Displaying advertisement in contravention of regulations		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Painting or otherwise inscribing or affixing picture etc upon highway, tree, structure or works		532150	99999	G02537	C	SM	427,300	OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		427,300
Willful Obstruction of Highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Erecting a building, fence or hedge on highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Depositing builders skip on highway without permission		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to secure lighting or other marking of builders skip		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to secure marking of builders skip with name and address		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to secure removal of builders skip		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to comply with conditions of permission		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to remove or reposition builders skip		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to comply with notice requiring removal of tree or shrub		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Using of stall etc for road side sales in certain circumstances		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Depositing material, etc on a made up carriageway		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Depositing material, etc within 15 feet from centre of made up carriageway		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Depositing anything on highway to the interruption of user		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Pitching of booths, stalls or stands or encamping on highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to comply with notice requiring works to prevent soil or refuse escaping into the street or sewer		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Failure to comply with notice requiring removal of projection from buildings		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Failure to comply with notice requiring alteration of door, gate or bar opening outwards		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Keeping of animals straying or lying on side of highway		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Depositing things on highway which cause injury or danger		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Erecting scaffolding or other structure without licence or failing to comply with terms of licence or perform duty under subsection (4)		532150	99999	G02537	C	SM		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Unauthorised deposit of waste (Fly tipping)		532150	99999	G02537	C	SM		OUT OF SCOPE	750	01/02/2025		800	6.70%	01/02/2026		
The removal of Abandoned Vehicles from housing providers Land				G02537	O	N		OUT OF SCOPE	150	01/02/2025		160	6.70%	01/02/2026		
Abandoned/Surrender Vehicle	2	532230	99999	G01633	PFI	SM	10,000	20% STANDARD RATED	100	01/02/2025		100	0.00%	01/02/2025		10,000
Untaxed Vehicle		532230	99999	G01633	PFI	SM		20% STANDARD RATED	100	01/02/2025		100	0.00%	01/02/2025		
Dog Team																
Micro chipping Pets	3	532330	99999	G03138	C	BE		20% STANDARD RATED	32.5	01/02/2025		34	4.60%	01/02/2026		
Stray Dog kennelling cost per day		532330	99999	G03138	C	BE		20% STANDARD RATED	32.5	01/02/2025		34	4.60%	01/02/2026		
Stray Dog EPA Fine		532330	99999	G03138	C	BE		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Riding Establishment Licence		532330	99999	G03138	C	BE		OUT OF SCOPE	800	01/02/2025		840	5.00%	01/02/2026		
Pet Shop Licence - All Animals		532330	99999	G03138	C	BE	24,000	OUT OF SCOPE	380	01/02/2025		400	5.30%	01/02/2026		24,000
Animal Boarding Establishment Under 100 Animals Boarded		532330	99999	G03138	C	BE		OUT OF SCOPE	350	01/02/2025		368	5.10%	01/02/2026		
Animal Boarding Establishment 100+ Animals Boarded		532330	99999	G03138	C	BE		OUT OF SCOPE	500	01/02/2025		525	5.00%	01/02/2026		
Dangerous Wild Animal Licence (Requires Vet Inspection)		532330	99999	G03138	C	BE		OUT OF SCOPE	500	01/02/2025		525	5.00%	01/02/2026		
Dog Breeding		532330	99999	G03138	C	BE		OUT OF SCOPE	310	01/02/2025		325	4.80%	01/02/2026		
Animal for exhibition (replaces performing animal licence)		532330	99999	G03138	C	BE		OUT OF SCOPE	260	01/02/2025		275	5.80%	01/02/2026		
Home Boarding		532330	99999	G03138	C	BE		OUT OF SCOPE	210	01/02/2025		220	4.80%	01/02/2026		
Dog Day Care		532330	99999	G03138	C	BE		OUT OF SCOPE	240	01/02/2025		255	6.30%	01/02/2026		
							461,300									461,300
KEY TO CHARGING POLICY																
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)																
KEY TO CREDIT POLICY																
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)																
Notes																

Division/Service Area - CEMETERIES - NEIGHBOURHOOD OTHER

Division/Service Area - CEMETERIES - NEIGHBOURHOOD OTHER																
Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Interments																
Child under 12 years in single grave	price on a	532230	99999	G01661	c	S		OUT OF SCOPE	200	01/02/2025		200	0.00%	01/02/2025		
Child additional digging for wide coffin		532230	99999	G01661	c	S		OUT OF SCOPE								
Adult exceeding 12 years		532230	99999	G01661	c	S		OUT OF SCOPE	1,750	01/02/2025		1,800	2.90%	01/02/2026		
Adult - additional for wide coffin		532230	99999	G01661	c	S		OUT OF SCOPE	385	01/02/2025		400	3.90%	01/02/2026		
Cremated Remains - buried		532230	99999	G01661	c	S		OUT OF SCOPE	405	01/02/2025		405	0.00%	01/02/2025		
Rights of burial statutory																
Child under 12 (in single grave) (50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	765	01/02/2025		765	0.00%	01/02/2025		
Adult - exceeding 12 years (50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	2,770	01/02/2025		2,875	3.80%	01/02/2026		
Cremated Remains (in a full grave)(50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	2,770	01/02/2025		2,875	3.80%	01/02/2026		
Removal/Replacement of Memorials (for burials)																
Removal/Replacement of headstone only (up to 3ft)	price on a	532230	99999	G01661	c	S		OUT OF SCOPE	170	01/02/2025		175	2.90%	01/02/2026		
Removal/Replacement of Memorial		532230	99999	G01661	c	S		OUT OF SCOPE	340	01/02/2025		350	2.90%	01/02/2026		
Removal/Replacement of larger memorials.		532230	99999	G01661	c	S		OUT OF SCOPE								
Re-opening of Vault		532230	99999	G01661	c	S		OUT OF SCOPE								
Removal/Replacement of lawn kerb		532230	99999	G01661	c	S		OUT OF SCOPE	110	01/02/2025		115	4.50%	01/02/2026		
Burial Vault/ Chamber																
Traditional graves																
Rights of burial	Benchmark	532230	99999	G01661	c	S		OUT OF SCOPE	3,865	01/02/2025		4,495	16.30%	01/02/2026		
Prime position fee		532230	99999	G01661	c	S		OUT OF SCOPE	595	01/02/2025		645	8.40%	01/02/2026		
Internment		532230	99999	G01661	c	S		OUT OF SCOPE	1,750	01/02/2025		1,800	2.90%	01/02/2026		
Landing foundation		532230	99999	G01661	c	S		OUT OF SCOPE	785	01/02/2025		810	3.20%	01/02/2026		
Miscellaneous -																
Certificate of Right of Burial		532230	99999	G01661	c	S		OUT OF SCOPE	115	01/02/2025		125	8.70%	01/02/2026		
Transfer of Right of Burial		532230	99999	G01661	c	S		OUT OF SCOPE	100	01/02/2025		100	0.00%	01/02/2025		
Exhumation	price on a	532230	99999	G01661	c	S		20% STANDARD RATED								
Levelling Memorials* (Headstone & Foundation)		532230	99999	G01661	c	S		20% STANDARD RATED	150	01/02/2025		155	3.30%	01/02/2026		
Levelling Memorials* (Kerb Set)		532230	99999	G01661	c	S		20% STANDARD RATED	95	01/02/2025		100	5.30%	01/02/2026		
Black Granite Vase (Square)*	price on a	532230	99999	G01661	c	S		20% STANDARD RATED								
Memorial Bench: Poly Plastic Only		532230	99999	G01661	c	S			820	01/02/2025		825	0.60%	01/02/2026		
Bench Permit for 20 Years for any bench installed in the Cemetery		532230	99999	G01661	c	S			430	01/02/2025		445	3.50%	01/02/2026		
Base for Bench		532230	99999	G01661	c	S			120	01/02/2025		130	8.30%	01/02/2026		
Carved dedication per letter		532230	99999	G01661	c	S		20% STANDARD RATED	7	01/02/2025		7	3.50%	01/02/2026		
Scattered Remains Fee		532230	99999	G01661	c	S		20% STANDARD RATED	95	01/02/2025		100	5.30%	01/02/2026		
Memorial Tree*	price on a	532230	99999	G01661	c	S	525,200	20% STANDARD RATED								525,200

Description of Fee / Charge (1)	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Grave Search Fees																
Where search is made via computerised records (1978 - on)	per name	532230	99999	G01661	c	S		20% STANDARD RATED	21	01/02/2025		22	4.80%	01/02/2026		
Where exact date of death is known (pre 1978)	per name	532230	99999	G01661	c	S		20% STANDARD RATED	31	01/02/2025		32	3.20%	01/02/2026		
	per name / per 5 year period	532230	99999	G01661	c	S		20% STANDARD RATED	58	01/02/2025		60	3.40%	01/02/2026		
Where date of death is within a given period of time	per name	532230	99999	G01661	c	S		20% STANDARD RATED	28	01/02/2025		29	3.60%	01/02/2026		
Photocopy of burial record and map showing position of grave	per name	532230	99999	G01661	c	S		20% STANDARD RATED	42	01/02/2025		44	4.80%	01/02/2026		
Provision of 2 photographs of grave + fee for postage / email	per grave New Fee 2019/10	532230	99999	G01661	c	S		20% STANDARD RATED	32	01/02/2025		33	3.10%	01/02/2026		
Accompanied Visit to Graveside	per grave															
New Cremated Remains Plots																
Exclusive right of burial (25 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	1,310	01/02/2025		1,310	0.00%	01/02/2025		
Interment Fee (per casket)		532230	99999	G01661	c	S		OUT OF SCOPE	405	01/02/2025		405	0.00%	01/02/2025		
Granite Blank with first inscription		532230	99999	G01661	c	S		20% STANDARD RATED	765	01/02/2025		790	3.30%	01/02/2026		
2nd inscription on granite blank		532230	99999	G01661	c	S		20% STANDARD RATED	300	01/02/2025		310	3.30%	01/02/2026		
Half-Grave Plots (for ashes only)																
Exclusive right of burial (for Cremated Remains Plot) (50 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	2,770	01/02/2025		2,875	3.80%	01/02/2026		
Interment Fee		532230	99999	G01661	c	S		OUT OF SCOPE	405	01/02/2025		405	0.00%	01/02/2025		
Headstone Foundation		532230	99999	G01661	c	S		OUT OF SCOPE	255	01/02/2025		265	3.90%	01/02/2026		
Mini-Headstone Grave Plots (for ashes only)																
Exclusive right of burial (25 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	1,365	01/02/2025		1,410	3.30%	01/02/2026		
Interment Fee		532230	99999	G01661	c	S		OUT OF SCOPE	405	01/02/2025		405	0.00%	01/02/2025		
Granite Mini Headstone Blank with first inscription		532230	99999	G01661	c	S		OUT OF SCOPE	1,400	01/02/2025		1,450	3.60%	01/02/2026		
Tree Grave Plots (for ashes only)																
Exclusive right of burial (20 year term)		532230	99999	G01661	c	S		OUT OF SCOPE	875	01/02/2025		900	2.90%	01/02/2026		
Interment Fee		532230	99999	G01661	c	S		OUT OF SCOPE	405	01/02/2025		405	0.00%	01/02/2025		
Granite Foundation and Marker		532230	99999	G01661	c	S		OUT OF SCOPE	445	01/02/2025		445	0.00%	01/02/2025		
Erection of Memorials																
Headstone Foundation		531040	99999	G01661	c	S		20% STANDARD RATED	255	01/02/2025		265	3.90%	01/02/2026		
Lawn Headstone (one inscription only)		531040	99999	G01661	c	S		20% STANDARD RATED	235	01/02/2025		235	0.00%	01/02/2025		
Full Memorial		531040	99999	G01661	c	S		20% STANDARD RATED	340	01/02/2025		340	0.00%	01/02/2025		
Additional Inscription		531040	99999	G01661	c	S	9,200	20% STANDARD RATED	130	01/02/2025		130	0.00%	01/02/2025		9,200
Vase		531040	99999	G01661	c	S		20% STANDARD RATED	125	01/02/2025		125	0.00%	01/02/2025		
Additional Plate/plaque/book		531040	99999	G01661	c	S		20% STANDARD RATED	125	01/02/2025		125	0.00%	01/02/2025		
Wooden Cross (when used as a permanent memorial)		531040	99999	G01661	c	S		20% STANDARD RATED	240	01/02/2025		250	4.20%	01/02/2026		
Extension of right of burial on a Lawn Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Extension of right of burial on a Traditional Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Extension of right of burial on a Child Only Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Extension of right of burial on a Burial Chamber or equivalent for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Extension of right of burial on a Cremated Remains Grave for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Extension of right of burial on a Half Grave or Mini Headstone grave for Cremated Remains only for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Existing Tree Memorial Dedication for 10 years		532230	99999	G01661	c	S		OUT OF SCOPE	375	01/02/2025		390	4.00%	01/02/2026		
Small tree plaque		532230	99999	G01661	c	S		20% STANDARD RATED	445	01/02/2025		460	3.40%	01/02/2026		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
							534,400									534,400

KEY TO CHARGING POLICY
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

Division/Service Area - NEIGHBOURHOODS - CCTV

KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) Notes:
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Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT

Description of Fee / Charge	Budget details						Existing Charges							New Proposals						
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATES	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2025/26 Excl. VAT	Date of last increase	Volume of Usage	2026/27 New Fees / Charges	2026/27 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT		
							£		£				£	£	%			£		
(1)					(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(9)	(9a)	(11)	(11)	(12)	(13)		
Street Trading																				
Annual Licence - Monthly Fee - (10% discount on direct debit)					C	RA		EXEMPT	42.50	38.25	01/02/2025	N/A	43.35	39.02	2%	01/02/2026				
Normal Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	29.10	26.25	01/02/2025	N/A	29.68	26.78	2%	01/02/2026				
Normal Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	57.10	51.4	01/02/2025	N/A	58.24	52.43	2%	01/02/2026				
Normal Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	42.50	38.25	01/02/2025	N/A	43.35	39.02	2%	01/02/2026				
Normal Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	177.10	159.4	01/02/2025	N/A	180.64	162.59	2%	01/02/2026				
Normal Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	156.50	141	01/02/2025	N/A	159.63	143.82	2%	01/02/2026				
Normal Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	142.00	127.8	01/02/2025	N/A	144.84	130.36	2%	01/02/2026				
Normal Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	29.10	26.25	01/02/2025	N/A	29.68	26.78	2%	01/02/2026				
Normal Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	55.80	50.25	01/02/2025	N/A	56.92	51.26	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	37.70	33.85	01/02/2025	N/A	38.45	34.53	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	74.10	66.7	01/02/2025	N/A	75.58	68.03	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	55.80	50.25	01/02/2025	N/A	56.92	51.26	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	228.00	205.3	01/02/2025	N/A	232.56	209.41	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	206.20	185.65	01/02/2025	N/A	210.32	189.36	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	183.20	164.85	01/02/2025	N/A	186.86	168.15	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	37.70	33.85	01/02/2025	N/A	38.45	34.53	2%	01/02/2026				
3.5 Metre Pitch - Permanent Traders (Sundays)					C	RA		EXEMPT	57.10	51.4	01/02/2025	N/A	58.24	52.43	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	38.90	35	01/02/2025	N/A	39.68	35.70	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	76.50	68.9	01/02/2025	N/A	78.03	70.28	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	57.10	51.4	01/02/2025	N/A	58.24	52.43	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	236.60	212.9	01/02/2025	N/A	241.33	217.16	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	210.00	188.85	01/02/2025	N/A	214.20	192.63	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	188.10	169.2	01/02/2025	N/A	191.86	172.58	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	38.90	35	01/02/2025	N/A	39.68	35.70	2%	01/02/2026				
4 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	71.60	64.5	01/02/2025	N/A	73.03	65.79	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	48.50	43.7	01/02/2025	N/A	49.47	44.57	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	93.50	84.1	01/02/2025	N/A	95.37	85.78	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	71.60	64.5	01/02/2025	N/A	73.03	65.79	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	295.90	266.4	01/02/2025	N/A	301.82	271.73	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	247.40	222.7	01/02/2025	N/A	252.35	227.15	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	236.60	212.9	01/02/2025	N/A	241.33	217.16	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	48.50	43.7	01/02/2025	N/A	49.47	44.57	2%	01/02/2026				
5 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	84.90	76.5	01/02/2025	N/A	86.60	78.03	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	57.10	51.4	01/02/2025	N/A	58.24	52.43	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	112.90	101.5	01/02/2025	N/A	115.16	103.53	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	84.90	76.5	01/02/2025	N/A	86.60	78.03	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	353.00	317.65	01/02/2025	N/A	360.06	324.00	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	314.20	282.75	01/02/2025	N/A	320.48	288.41	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	282.70	254.35	01/02/2025	N/A	288.35	259.44	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	57.10	51.4	01/02/2025	N/A	58.24	52.43	2%	01/02/2026				
6 Metre Pitch - Permanent Traders (Sundays)					C	RA		EXEMPT	99.50	89.5	01/02/2025	N/A	101.49	91.29	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	66.80	60	01/02/2025	N/A	68.14	61.20	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	131.00	118	01/02/2025	N/A	133.62	120.36	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	99.50	89.5	01/02/2025	N/A	101.49	91.29	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	411.20	370	01/02/2025	N/A	419.42	377.40	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	366.30	329.65	01/02/2025	N/A	373.63	336.24	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	329.90	296.85	01/02/2025	N/A	336.50	302.79	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	66.80	60	01/02/2025	N/A	68.14	61.20	2%	01/02/2026				
7 Metre Pitch - Permanent Traders (Sunday)					C	RA		EXEMPT	114.00	102.5	01/02/2025	N/A	116.28	104.55	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Tuesdays)					C	RA		EXEMPT	76.50	68.9	01/02/2025	N/A	78.03	70.28	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Wednesdays)					C	RA		EXEMPT	151.70	136.6	01/02/2025	N/A	154.73	139.33	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Thursdays)					C	RA		EXEMPT	114.00	102.6	01/02/2025	N/A	116.28	104.65	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Fridays)					C	RA		EXEMPT	474.30	426.75	01/02/2025	N/A	483.79	435.29	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Saturdays)					C	RA		EXEMPT	418.50	376.7	01/02/2025	N/A	426.87	384.23	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Saturday + some days)					C	RA		EXEMPT	376.00	338.4	01/02/2025	N/A	383.52	345.17	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Saturday + all days)					C	RA		EXEMPT	76.50	68.7	01/02/2025	N/A	78.03	70.07	2%	01/02/2026				
8 Metre Pitch - Permanent Traders (Sundays)					C	RA		EXEMPT												

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW																	
Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT																	
Description of Fee / Charge	Budget details						Existing Charges					New Proposals					
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2025/26 excl. VAT	Date of last increase	Volume of Usage	2026/27 New Fees / Charges	2026/27 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)
							£ (4)	(5)	£ (6)	(6a)	(7)	(8)	£ (9)	£ (9a)	% (11)	(11)	(12)
(1)					(2)	(3)											(13)
CASUAL TRADERS																	
Normal Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026	
Normal Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	11.00		01/02/2025	N/A	11.55	0.00	5%	01/02/2026	
Normal Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	30.40		01/02/2025	N/A	31.92	0.00	5%	01/02/2026	
Normal Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026	
Normal Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	47.40		01/02/2025	N/A	49.77	0.00	5%	01/02/2026	
Normal Pitch - Casual Traders (Full week)					C	RA		EXEMPT	105.60		01/02/2025	N/A	110.88	0.00	5%	01/02/2026	
Normal Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	18.25		01/02/2025	N/A	19.16	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	25.60		01/02/2025	N/A	26.88	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	13.45		01/02/2025	N/A	14.12	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	37.70		01/02/2025	N/A	39.58	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	25.55		01/02/2025	N/A	26.83	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	59.50		01/02/2025	N/A	62.48	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Full week exc. Sundays)					C	RA		EXEMPT	131.00		01/02/2025	N/A	137.55	0.00	5%	01/02/2026	
3.5 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	21.85		01/02/2025	N/A	22.94	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	26.75		01/02/2025	N/A	28.09	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	13.45		01/02/2025	N/A	14.12	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	38.85		01/02/2025	N/A	40.79	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	26.75		01/02/2025	N/A	28.09	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	63.10		01/02/2025	N/A	66.26	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Full week excl Sundays)					C	RA		EXEMPT	138.30		01/02/2025	N/A	145.22	0.00	5%	01/02/2026	
4 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	28.00		01/02/2025	N/A	29.40	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	31.55		01/02/2025	N/A	33.13	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	15.85		01/02/2025	N/A	16.64	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	47.40		01/02/2025	N/A	49.77	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	31.55		01/02/2025	N/A	33.13	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	78.90		01/02/2025	N/A	82.85	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	30.40		01/02/2025	N/A	31.92	0.00	5%	01/02/2026	
5 Metre Pitch - Casual Traders (Full week)					C	RA		EXEMPT	172.30		01/02/2025	N/A	180.92	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	37.70		01/02/2025	N/A	39.58	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	57.00		01/02/2025	N/A	59.85	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	37.70		01/02/2025	N/A	39.58	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	93.45		01/02/2025	N/A	98.12	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	34.00		01/02/2025	N/A	35.70	0.00	5%	01/02/2026	
6 Metre Pitch - Casual Traders (Full week)		532060	99999		C	RA		EXEMPT	207.50		01/02/2025	N/A	217.88	0.00	5%	01/02/2026	
7 Metre Pitch - Casual Traders (Tuesdays)		532270	53222		C	RA		EXEMPT	45.00		01/02/2025	N/A	47.25	0.00	5%	01/02/2026	
7 Metre Pitch - Casual Traders (Wednesdays)		532280	99999		C	RA		EXEMPT	23.10		01/02/2025	N/A	24.26	0.00	5%	01/02/2026	
7 Metre Pitch - Casual Traders (Thursdays)		532020	53224	G01814	C	RA		EXEMPT	66.80		01/02/2025	N/A	70.14	0.00	5%	01/02/2026	
7 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	45.00		01/02/2025	N/A	47.25	0.00	5%	01/02/2026	
7 Metre Pitch - Casual Traders (Saturdays)		532270 & 532170	53205 & 53225		C	RA		EXEMPT	110.50		01/02/2025	N/A	116.03	0.00	5%	01/02/2026	
7 Metre Pitch - Casual Traders (Full week)					C	RA	822,600	EXEMPT	242.55		01/02/2025	N/A	254.68	0.00	5%	01/02/2026	822,600
7 Metre Pitch - Casual Traders (Sunday)					C	RA		EXEMPT	36.40		01/02/2025	N/A	38.22	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Tuesdays)					C	RA		EXEMPT	51.00		01/02/2025	N/A	53.55	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Wednesdays)					C	RA		EXEMPT	26.75		01/02/2025	N/A	28.09	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Thursdays)					C	RA		EXEMPT	76.50		01/02/2025	N/A	80.33	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Fridays)					C	RA		EXEMPT	51.00		01/02/2025	N/A	53.55	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Saturdays)					C	RA		EXEMPT	125.00		01/02/2025	N/A	131.25	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Full week)					C	RA		EXEMPT	276.50		01/02/2025	N/A	290.33	0.00	5%	01/02/2026	
8 Metre Pitch - Casual Traders (Sundays)					C	RA		EXEMPT	38.85		01/02/2025	N/A	40.79	0.00	5%	01/02/2026	

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW																		
Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT																		
Description of Fee / Charge	Budget details						Existing Charges						New Proposals					
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED	Current Charges incl. VAT	Direct Debit or Standing Order Fees 2025/26 excl. VAT	Date of last increase	Volume of Usage	2026/27 New Fees / Charges	2026/27 Direct Debit or Standing Order	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
							£ (4)	(5)	£ (6)	(6a)	(7)	(8)	£ (9)	£ (9a)	% (11)	(11)	(12)	£ (13)
VACANT SITES																		
Normal Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	11.00		01/02/2025	N/A	11.55	0.00	5%	01/02/2026		
Normal Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	11.00		01/02/2025	N/A	11.55	0.00	5%	01/02/2026		
Normal Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026		
Normal Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	11.00		01/02/2025	N/A	11.55	0.00	5%	01/02/2026		
Normal Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	34.00		01/02/2025	N/A	35.70	0.00	5%	01/02/2026		
Normal Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	13.45		01/02/2025	N/A	14.12	0.00	5%	01/02/2026		
3.5 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	12.15		01/02/2025	N/A	12.76	0.00	5%	01/02/2026		
3.5 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	12.15		01/02/2025	N/A	12.76	0.00	5%	01/02/2026		
3.5 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	23.10		01/02/2025	N/A	24.26	0.00	5%	01/02/2026		
3.5 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	12.15		01/02/2025	N/A	12.76	0.00	5%	01/02/2026		
3.5 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	38.85		01/02/2025	N/A	40.79	0.00	5%	01/02/2026		
3.5 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	15.85		01/02/2025	N/A	16.64	0.00	5%	01/02/2026		
4 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	13.45		01/02/2025	N/A	14.12	0.00	5%	01/02/2026		
4 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	13.45		01/02/2025	N/A	14.12	0.00	5%	01/02/2026		
4 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	26.70		01/02/2025	N/A	28.04	0.00	5%	01/02/2026		
4 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	13.45		01/02/2025	N/A	14.12	0.00	5%	01/02/2026		
4 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	44.95		01/02/2025	N/A	47.20	0.00	5%	01/02/2026		
4 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	25.60		01/02/2025	N/A	26.88	0.00	5%	01/02/2026		
5 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	15.85		01/02/2025	N/A	16.64	0.00	5%	01/02/2026		
5 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	16.15		01/02/2025	N/A	16.96	0.00	5%	01/02/2026		
5 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	31.55		01/02/2025	N/A	33.13	0.00	5%	01/02/2026		
5 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	15.85		01/02/2025	N/A	16.64	0.00	5%	01/02/2026		
5 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	55.80		01/02/2025	N/A	58.59	0.00	5%	01/02/2026		
5 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	28.00		01/02/2025	N/A	29.40	0.00	5%	01/02/2026		
6 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026		
6 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026		
6 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	37.70		01/02/2025	N/A	39.58	0.00	5%	01/02/2026		
6 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	19.50		01/02/2025	N/A	20.48	0.00	5%	01/02/2026		
6 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	66.80		01/02/2025	N/A	70.14	0.00	5%	01/02/2026		
6 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	30.40		01/02/2025	N/A	31.92	0.00	5%	01/02/2026		
7 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	23.10		01/02/2025	N/A	24.26	0.00	5%	01/02/2026		
7 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	23.10		01/02/2025	N/A	24.26	0.00	5%	01/02/2026		
7 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	44.95		01/02/2025	N/A	47.20	0.00	5%	01/02/2026		
7 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	23.10		01/02/2025	N/A	24.26	0.00	5%	01/02/2026		
7 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	76.50		01/02/2025	N/A	80.33	0.00	5%	01/02/2026		
7 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT	34.00		01/02/2025	N/A	35.70	0.00	5%	01/02/2026		
8 Metre Pitch - Hire of vacant Sites (Tuesdays)					C	RA		EXEMPT	26.75		01/02/2025	N/A	28.09	0.00	5%	01/02/2026		
8 Metre Pitch - Hire of vacant Sites (Wednesdays)					C	RA		EXEMPT	26.75		01/02/2025	N/A	28.09	0.00	5%	01/02/2026		
8 Metre Pitch - Hire of vacant Sites (Thursdays)					C	RA		EXEMPT	51.00		01/02/2025	N/A	53.55	0.00	5%	01/02/2026		
8 Metre Pitch - Hire of vacant Sites (Fridays)					C	RA		EXEMPT	26.75		01/02/2025	N/A	28.09	0.00	5%	01/02/2026		
8 Metre Pitch - Hire of vacant Sites (Saturdays)					C	RA		EXEMPT	87.35		01/02/2025	N/A	91.72	0.00	5%	01/02/2026		
8 Metre Pitch - Hire of vacant Sites (Sundays)					C	RA		EXEMPT 20% STANDARD RATED	36.40		01/02/2025	N/A	38.22	0.00	5%	01/02/2026		
Arrears Letters to Traders					C	RA		STANDARD RATED 20% STANDARD RATED	36.40		01/02/2025	N/A	38.10	0.00	5%	01/02/2026		
Arrears/Officer Panel Letter					C	RA		STANDARD RATED	71.60		01/02/2025	N/A	75.50	0.00	5%	01/02/2026		

Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Division/Service Area - WASTE BIN REPLACEMENT - Neighbourhoods

KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)
KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)
Notes:

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Environmental Health																
Trading Standards																
Civil Penalties for failing to comply with The Consumer Rights Act 2015 & The Redress Schemes for Lettings Agency Work and Property Management Work	1	532150	99999	G02833	C	SM	30,000	OUT OF SCOPE	5,000.00	01/02/2025		5,000.00	0%	01/02/2025		30,000
Penalty for failing to comply with the Tenants Fees Act 2019	1	532150	99999	G02833	C	SM		OUT OF SCOPE	5,000.00	01/02/2025		5,000.00	0%	01/02/2025		
Additional breach within 5 yrs	1	532150	99999	G02833	C	SM		OUT OF SCOPE	30,000.00	01/02/2025		30,000.00	0%	01/02/2025		
Energy Performance Certificates		532150	99999	G02833	C	SM			2,000.00	01/02/2025		2,000.00	0%	01/02/2025		
AFI Financial Investigations Service (Rate per hour)									44.00	01/02/2025		46.00	4.3%	01/02/2026		
AFI Financial Investigations Service - Incentivisation Payment rate @ 20% of total Incentivisation Payment received.										01/02/2025						
Food & Safety																
Export Certificates - without inspection		532160	99999	G02832	C	BE	16,000	OUT OF SCOPE	143.00	01/02/2025		158.00	9%	01/02/2026		16,000
Export Certificates - with inspection		532160	99999	G02832	C	BE		OUT OF SCOPE	208.00	01/02/2025		228.00	9%	01/02/2026		
Food Hygiene Rating re-inspection		532160	99999	G02832	C	BE		OUT OF SCOPE	360.00	01/02/2025		390.00	8%	01/02/2026		
Business Advice Service- hourly fee						BE		OUT OF SCOPE	111.00	01/02/2025		122.00	9%	01/02/2026		
Private Water Supplies (England) Regs 2016 - Risk assessment	1	532160	99999	G02832	C	SM		OUT OF SCOPE	500.00	01/02/2025		500.00	0%	01/02/2025		
Private Water Supplies (England) Regs 2016 - Sampling Visit	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/02/2025		100.00	0%	01/02/2025		
Private Water Supplies (England) Regs 2016 - Granting & Authorisation	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/02/2025		100.00	0%	01/02/2025		
Private Water Supplies (England) Regs 2016- Carrying out an Investigation	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/02/2025		100.00	0%	01/02/2025		
Private Water Supplies (England) Regs 2016- Analysing a Sample: under reg 10 (for parameters)	1	532160	99999	G02832	C	SM		OUT OF SCOPE	25.00	01/02/2025		25.00	0%	01/02/2025		
Private Water Supplies (England) Regs 2016 - Analysing a Sample: Taken during check monitoring	1	532160	99999	G02832	C	SM		OUT OF SCOPE	100.00	01/02/2025		100.00	0%	01/02/2025		
Private Water Supplies (England) Regs 2016- Analysing a Sample: Taken during audit monitoring and monitoring under regulation 11	1	532160	99999	G02832	C	SM		OUT OF SCOPE	500.00	01/02/2025		100.00	-400%	01/02/2026		
Licensing																
Licensing - Special Treatments (2 treatments in establishment)		532170	99999	G02831	C	BE	60,000	OUT OF SCOPE	573.00	01/02/2025		590.00	3%	01/02/2026		60,000
Licensing - Special Treatments (per additional treatment)		532170	99999	G02831	C	BE		OUT OF SCOPE	148.00	01/02/2025		152.00	3%	01/02/2026		
Licensing - Special Treatments (above Maximum Fee applicable)		532170	99999	G02831	C	BE		OUT OF SCOPE	817.00	01/02/2025		840.00	3%	01/02/2026		
Licensing - Special Treatments (additional operative)		532170	99999	G02831	C	BE		OUT OF SCOPE	98.00	01/02/2025		101.00	3%	01/02/2026		
Licensing - manicure		532170	99999	G02831	C	BE		OUT OF SCOPE	490.00	01/02/2025		500.00	2%	01/02/2026		
Licensing - Ear Piercing		532170	99999	G02831	C	BE		OUT OF SCOPE	258.00	01/02/2025		285.00	9%	01/02/2026		
Laser and Intense Pulse Light (in addition to licence fee)		532170	99999	G02831	C	BE		OUT OF SCOPE	552.00	01/02/2025		570.00	3%	01/02/2026		
Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE		01/02/2025			0%	01/02/2025		
									119.00			119.00				

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	154.00	01/02/2025		154.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	190.00	01/02/2025		190.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	226.00	01/02/2025		226.00	0%	01/02/2025		
New licence to store explosives UNDER 250kg 5 years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	260.00	01/02/2025		260.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 1 Year (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	202.00	01/02/2025		202.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 2 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	266.00	01/02/2025		266.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 3 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	333.00	01/02/2025		333.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 4 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	409.00	01/02/2025		409.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 5 Years (no separation distance)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	463.00	01/02/2025		463.00	0%	01/02/2025		
New licence to store explosives UNDER 250kg 1 year (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	59.00	01/02/2025		59.00	0%	01/02/2025		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
New licence to store explosives UNDER 250kg 2 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	94.00	01/02/2025		94.00	0%	01/02/2025		
New licence to store explosives UNDER 250kg 3 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	132.00	01/02/2025		132.00	0%	01/02/2025		
New licence to store explosives UNDER 250kg 4 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	166.00	01/02/2025		166.00	0%	01/02/2025		
New licence to store explosives UNDER 250kg 5 years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	202.00	01/02/2025		202.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 1 Year (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	94.00	01/02/2025		94.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	161.00	01/02/2025		161.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	226.00	01/02/2025		226.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	291.00	01/02/2025		291.00	0%	01/02/2025		
Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies)	New fee 2019/20 - Statutory maximum	532170	99999	G02831	C	SM		OUT OF SCOPE	357.00	01/02/2025		357.00	0%	01/02/2025		
Explosives Regulations 2014 - Vary address of site		532170	99999	G02831	C	SM		OUT OF SCOPE	40.00	01/02/2025		40.00	0%	01/02/2025		
Explosives Regulations 2014 - Any other variation		532170	99999	G02831	C	SM		OUT OF SCOPE	Variable	01/02/2025		Variable	0%	01/02/2025		
Explosives Regulations 2014 - Transfer of Licence		532170	99999	G02831	C	SM		OUT OF SCOPE	40.00	01/02/2025		40.00	0%	01/02/2025		
Explosives Regulations 2014 - Replacement of Licence		532170	99999	G02831	C	SM		OUT OF SCOPE	40.00	01/02/2025		40.00	0%	01/02/2025		
Licensing - Sex Establishment	No current applications	532170	99999	G02831	C	BE		OUT OF SCOPE		01/02/2025			0%	01/02/2025		
									9,014.00			9,014.00				

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Sex establishments annual renewal fees		532170	99999	G02831	C	BE		OUT OF SCOPE	9,014.00	01/02/2025		9,014.00	0%	01/02/2025		
Licensing - Shop Loading Unloading	1	532170	99999	G02831	C	SM		OUT OF SCOPE	140.00	01/02/2025		140.00	0%	01/02/2025		
Licensing - Mini Bus Permit	1	532170	99999	G02831	C	SM		OUT OF SCOPE	7.00	01/02/2025		7.00	0%	01/02/2025		
Licensing - Competitive Bidding		532170	99999	G02831	C	BE		OUT OF SCOPE	525.00	01/02/2025		525.00	0%	01/02/2025		
Scrap Metal Dealers - New Application Site		532170	99999	G02831	C	BE		OUT OF SCOPE	980.00	01/02/2025		980.00	0%	01/02/2025		
Scrap Metal Dealers - Site Renewal		532170	99999	G02831	C	BE		OUT OF SCOPE	855.00	01/02/2025		855.00	0%	01/02/2025		
Scrap Metal Dealers - Variation		532170	99999	G02831	C	BE		OUT OF SCOPE	192.00	01/02/2025		192.00	0%	01/02/2025		
Scrap Metal Dealers - Vary Site - Collector		532170	99999	G02831	C	BE		OUT OF SCOPE	192.00	01/02/2025		192.00	0%	01/02/2025		
Scrap Metal Dealers - New Collector		532170	99999	G02831	C	BE		OUT OF SCOPE	399.00	01/02/2025		419.00	5%	01/02/2026		
Scrap Metal Dealer - Collector Renewal		532170	99999	G02831	C	BE		OUT OF SCOPE	311.00	01/02/2025		325.00	4%	01/02/2026		
Scrap Metal Dealer - Collector Variation		532170	99999	G02831	C	BE		OUT OF SCOPE	197.00	01/02/2025		207.00	5%	01/02/2026		
Scrap Metal Dealer - Vary Collector - Site		532170	99999	G02831	C	BE		OUT OF SCOPE	1,015.00	01/02/2025		1,015.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band A	1	532170	99999	G02831	C	SM	237,200	OUT OF SCOPE	100.00	01/02/2025		100.00	0%	01/02/2025		237,200
Licensing - Licensing Act 2003 - Premises Band B	1	532170	99999	G02831	C	SM		OUT OF SCOPE	190.00	01/02/2025		190.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band C	1	532170	99999	G02831	C	SM		OUT OF SCOPE	315.00	01/02/2025		315.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band D	1	532170	99999	G02831	C	SM		OUT OF SCOPE	450.00	01/02/2025		450.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band E	1	532170	99999	G02831	C	SM		OUT OF SCOPE	635.00	01/02/2025		635.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Temporary Event Notice	1	532170	99999	G02831	C	SM		OUT OF SCOPE	21.00	01/02/2025		21.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Licence Theft/ Loss/ Change	1	532170	99999	G02831	C	SM		OUT OF SCOPE	10.50	01/02/2025		10.50	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Vary/ Transfer/ Interim	1	532170	99999	G02831	C	SM		OUT OF SCOPE	23.00	01/02/2025		23.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Personal Licence	1	532170	99999	G02831	C	SM		OUT OF SCOPE	37.00	01/02/2025		37.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Notification on Licensing Matters	1	532170	99999	G02831	C	SM		OUT OF SCOPE	21.00	01/02/2025		21.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - 5,000 persons or more Premises	1	532170	99999	G02831	C	SM		OUT OF SCOPE	variable	01/02/2025		Variable		01/02/2025		
Licensing - Licensing Act 2003 - Premises Band A - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	70.00	01/02/2025		70.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band B - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	180.00	01/02/2025		180.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band C - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	295.00	01/02/2025		295.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band D - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	320.00	01/02/2025		320.00	0%	01/02/2025		
Licensing - Licensing Act 2003 - Premises Band E - Annual Fee	1	532170	99999	G02831	C	SM		OUT OF SCOPE	350.00	01/02/2025		350.00	0%	01/02/2025		
Pre application advice level 1	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	175.00	01/02/2025		185.00	5%	01/02/2026		
Pre application advice level 2	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	280.00	01/02/2025		297.00	6%	01/02/2026		
Pre application advice level 3	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	395.00	01/02/2025		420.00	6%	01/02/2026		
Pre application advice level 4	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	710.00	01/02/2025		750.00	5%	01/02/2026		
Pre application advice level 5 (POA)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	Variable	01/02/2025		Variable		01/02/2026		
LA2003 - Premises Licence/Full variation / Provisional statement Application	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE								
Check Service (statutory application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	53.00	01/02/2025		55.00	4%	01/02/2026		
LA2003 - Minor variation - application check service (statutory application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	42.00	01/02/2025		44.00	5%	01/02/2026		
LA2003 Transfer/Vary DPS/TEN/ Personal Licence application completion assistance fee (application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	40.00	01/02/2025		42.00	5%	01/02/2026		
LA2003 Transfer/Vary DPS/TEN / Personal Licence application check service (application fee separate)	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	21.00	01/02/2025		22.00	5%	01/02/2026		
Draft Public Notice	New fee	532170	99999	G02831	C	BE		OUT OF SCOPE	16.00	01/02/2025		17.00	6%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
							£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Gambling Act 2005 Annual Fee (Tracks)		532170	53202	G02831	C	BE	40,000	OUT OF SCOPE	920.00	01/02/2025		950.00	3%	01/02/2026		40,000
Gambling Act 2005 New Application (Tracks)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,500.00	01/02/2025		2,500.00	0%	01/02/2025		
Gambling Act 2005 Variation (Tracks)		532170	53202	G02831	C	SM		OUT OF SCOPE	1,250.00	01/02/2025		1,250.00	0%	01/02/2025		
Gambling Act 2005 Transfer (Tracks)		532170	53202	G02831	C	BE		OUT OF SCOPE	920.00	01/02/2025		950.00	3%	01/02/2026		
Gambling Act 2005 Re-instatement (Tracks)		532170	53202	G02831	C	BE		OUT OF SCOPE	685.00	01/02/2025		725.00	6%	01/02/2026		
Gambling Act 2005 Provisional Statement (Track)		532170	53202	G02831	C	SM		OUT OF SCOPE	2,500.00	01/02/2025		2,500.00	0%	01/02/2025		
Gambling Act 2005 S205 (Tracks)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	950.00	01/02/2025		950.00	0%	01/02/2025		
Gambling Act 2005 New Application (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/02/2025		3,000.00	0%	01/02/2025		
Gambling Act 2005 Annual Fee (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,000.00	01/02/2025		1,000.00	0%	01/02/2025		
Gambling Act 2005 Variation (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,750.00	01/02/2025		1,750.00	0%	01/02/2025		
Gambling Act 2005 Transfer (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	915.00	01/02/2025		970.00	6%	01/02/2026		
Gambling Act 2005 Re-instatement (Bingo)		532170	53202	G02831	C	BE		OUT OF SCOPE	915.00	01/02/2025		970.00	6%	01/02/2026		
Gambling Act 2005 Provisional Statement (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/02/2025		3,000.00	0%	01/02/2025		
Gambling Act 2005 S205 (Bingo)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,200.00	01/02/2025		1,200.00	0%	01/02/2025		
Gambling Act 2005 New Application (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/02/2025		3,000.00	0%	01/02/2025		
Gambling Act 2005 Annual Fee (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	600.00	01/02/2025		600.00	0%	01/02/2025		
Gambling Act 2005 Transfer (Betting Premises - other)		532170	53202	G02831	C	BE		OUT OF SCOPE	915.00	01/02/2025		970.00	6%	01/02/2026		
Gambling Act 2005 Variation (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,500.00	01/02/2025		1,500.00	0%	01/02/2025		
Gambling Act 2005 Re-instatement (Betting Premises - other)		532170	53202	G02831	C	BE		OUT OF SCOPE	915.00	01/02/2025		950.00	4%	01/02/2026		
Gambling Act 2005 Provisional Statement (Betting Premises - other)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	3,000.00	01/02/2025		3,000.00	0%	01/02/2025		
Gambling Act 2005 S205 (Betting Premises - other)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,200.00	01/02/2025		1,200.00	0%	01/02/2025		
Gambling Act 2005 New Application (FEC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/02/2025		2,000.00	0%	01/02/2025		
Gambling Act 2005 Annual Fee (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	668.00	01/02/2025		700.00	5%	01/02/2026		
Gambling Act 2005 Variation (FEC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,000.00	01/02/2025		1,000.00	0%	01/02/2025		
Gambling Act 2005 Transfer (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	685.00	01/02/2025		725.00	6%	01/02/2026		
Gambling Act 2005 Re-instatement (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	685.00	01/02/2025		725.00	6%	01/02/2026		
Gambling Act 2005 Provisional Statement (FEC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/02/2025		2,000.00	0%	01/02/2025		
Gambling Act 2005 S205 (FEC)		532170	53202	G02831	C	BE		OUT OF SCOPE	950.00	01/02/2025		950.00	0%	01/02/2025		
Gambling Act 2005 New Application (Adult Gaming)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/02/2025		2,000.00	0%	01/02/2025		
Gambling Act 2005 Annual Fee (AGC)		532170	53202	G02831	C	BE		OUT OF SCOPE	920.00	01/02/2025		960.00	4%	01/02/2026		
Gambling Act 2005 Variation (AGC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,000.00	01/02/2025		1,000.00	0%	01/02/2025		
Gambling Act 2005 Transfer (AGC)		532170	53202	G02831	C	BE		OUT OF SCOPE	920.00	01/02/2025		975.00	6%	01/02/2026		
Gambling Act 2005 Re-instatement (AGC)		532170	53202	G02831	C	BE		OUT OF SCOPE	920.00	01/02/2025		975.00	6%	01/02/2026		
Gambling Act 2005 Provisional Statement (AGC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	2,000.00	01/02/2025		2,000.00	0%	01/02/2025		
Gambling Act 2005 S205 (AGC)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	1,200.00	01/02/2025		1,200.00	0%	01/02/2025		
Gambling Act 2005 Provisional Statement (Casino)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	8,000.00	01/02/2025		8,000.00	0%	01/02/2025		
Gambling Act 2005 New Application (Casino)	1	532170	53202	G02831	C	SM		OUT OF SCOPE	8,000.00	01/02/2025		8,000.00	0%	01/02/2025		
Gambling Act 2005 Transfer (Casino)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,390.00	01/02/2025		1,450.00	4%	01/02/2025		
Gambling Act 2005 S205 (Casino)		532170	53202	G02831	C	BE		OUT OF SCOPE	3,000.00	01/02/2025		3,000.00	0%	01/02/2025		
Gambling Act 2005 Annual Fee (Casino)		532170	53202	G02831	C	BE		OUT OF SCOPE	3,825.00	01/02/2025		4,000.00	4%	01/02/2026		
Gambling Act 2005 Variation (Casinos)		532170	53202	G02831	C	BE		OUT OF SCOPE	4,000.00	01/02/2025		4,000.00	0%	01/02/2025		
Gambling Act 2005 Re-instatement (Casinos)		532170	53202	G02831	C	BE		OUT OF SCOPE	1,390.00	01/02/2025		1,475.00	6%	01/02/2026		
Gambling Act 2005 Temp Use Notices	1	532170	53202	G02831	C	SM		OUT OF SCOPE	500.00	01/02/2025		500.00	0%	01/02/2025		
Replacement of Temporary use notices	1	532170	53202	G02831	C	SM		OUT OF SCOPE	25.00	01/02/2025		25.00	0%	01/02/2025		
Change of circumstance	1	532170	53202	G02831	C	SM		OUT OF SCOPE	50.00	01/02/2025		50.00	0%	01/02/2025		
Copy of Licence	1	532170	53202	G02831	C	SM		OUT OF SCOPE	25.00	01/02/2025		25.00	0%	01/02/2025		
Notification of 2 or less gaming machines	1	532170	53202	G02831	C	SM		OUT OF SCOPE	50.00	01/02/2025		50.00	0%	01/02/2025		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Budget details							Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
(1)					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Air Quality & Environmental Protection																
Pollution LAPP: Subsistence Charge: Part 1 reduced fee activity - LOW	1	532160	99999	G02834	C	SM	6,600	OUT OF SCOPE	79.00	01/02/2025		79.00	0%	01/02/2025		6,600
Pollution LAPP: Subsistence Charge: Part 1 reduced fee activity - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	158.00	01/02/2025		158.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Part 1 reduced fee activity - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	237.00	01/02/2025		237.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: PVR I & PVR II - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	113.00	01/02/2025		113.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: PVR I & PVR II - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	226.00	01/02/2025		226.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: PVR I & PVR II - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	341.00	01/02/2025		341.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Vehicle Refinishers - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	228.00	01/02/2025		228.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Vehicle Refinishers - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	365.00	01/02/2025		365.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Vehicle Refinishers - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	548.00	01/02/2025		548.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Any other part B activity or any solvent emission activity - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	772.00	01/02/2025		772.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Any other part B activity or any solvent emission activity - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,161.00	01/02/2025		1,161.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Any other part B activity or any solvent emission activity - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,747.00	01/02/2025		1,747.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Mobile Plant - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	646.00	01/02/2025		646.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Mobile Plant - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,034.00	01/02/2025		1,034.00	0%	01/02/2025		
Pollution LAPP: Subsistence Charge: Mobile Plant - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,506.00	01/02/2025		1,506.00	0%	01/02/2025		
Pollution LA-IPPC: Subsistence Charge various - LOW	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,447.00	01/02/2025		1,447.00	0%	01/02/2025		
Pollution LA-IPPC: Subsistence Charge various - MEDIUM	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,611.00	01/02/2025		1,611.00	0%	01/02/2025		
Pollution LA-IPPC: Subsistence Charge various - HIGH	1	532160	99999	G02834	C	SM		OUT OF SCOPE	2,334.00	01/02/2025		2,334.00	0%	01/02/2025		
Late Payment Charge	1	532160	99999	G02834	C	SM		OUT OF SCOPE	52.00	01/02/2025		52.00	0%	01/02/2025		
Pollution LAPP: Application fee: standard process	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,650.00	01/02/2025		1,650.00	0%	01/02/2025		
Pollution LAPP: Application fee: Additional fee for operating without a permit	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,188.00	01/02/2025		1,188.00	0%	01/02/2025		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area -Environmental Health /Licensing

Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Pollution LAPP: Application fee: PVRI & Dry cleaners	1	532160	99999	G02834	C	SM		OUT OF SCOPE	155.00	01/02/2025		155.00	0%	01/02/2025		
Pollution LAPP: Application fee: PVR I & PVR II	1	532160	99999	G02834	C	SM		OUT OF SCOPE	257.00	01/02/2025		257.00	0%	01/02/2025		
Pollution LAPP: Application fee: VR's and other reduced fee activities	1	532160	99999	G02834	C	SM		OUT OF SCOPE	362.00	01/02/2025		362.00	0%	01/02/2025		
Pollution LAPP: Application fee: Reduced fee activities: Additional fee for operating without a permit	1	532160	99999	G02834	C	SM		OUT OF SCOPE	71.00	01/02/2025		71.00	0%	01/02/2025		
Pollution LAPP: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For first and second applications	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,650.00	01/02/2025		1,650.00	0%	01/02/2025		
Pollution LAPP: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For third to seventh applications	1	532160	99999	G02834	C	SM		OUT OF SCOPE	985.00	01/02/2025		985.00	0%	01/02/2025		
Pollution LAPP: Application fee: Standard Mobile Crushing & Screening Plant (not using simplified permits): For third to seventh applications	1	532160	99999	G02834	C	SM		OUT OF SCOPE	498.00	01/02/2025		498.00	0%	01/02/2025		
Pollution LAPP: standard process transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	169.00	01/02/2025		169.00	0%	01/02/2025		
Pollution LAPP: standard process partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	497.00	01/02/2025		497.00	0%	01/02/2025		
Pollution LAPP: New operator at low risk reduced fee activity	1	532160	99999	G02834	C	SM		OUT OF SCOPE	75.00	01/02/2025		75.00	0%	01/02/2025		
Pollution LAPP: reduced fee activities transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	0.00	01/02/2025		0.00	0%	01/02/2025		
Pollution LAPP: reduced fee activities partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	47.00	01/02/2025		47.00	0%	01/02/2025		
Pollution LAPP: temporary transfer for mobile plant (first transfer / repeat transfers)	1	532160	99999	G02834	C	SM		OUT OF SCOPE	53.00	01/02/2025		53.00	0%	01/02/2025		
Pollution LAPP: surrender	1	532160	99999	G02834	C	SM		OUT OF SCOPE	0.00	01/02/2025		0.00	0%	01/02/2025		
Pollution LAPP: substantial change: standard process	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,050.00	01/02/2025		1,050.00	0%	01/02/2025		
Pollution LAPP: substantial change: Standard Process where the substantial change results in a new PPC activity	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,650.00	01/02/2025		1,650.00	0%	01/02/2025		
Pollution LAPP: substantial change: reduced fee activities	1	532160	99999	G02834	C	SM		OUT OF SCOPE	102.00	01/02/2025		102.00	0%	01/02/2025		
Pollution LA-IPPC: application fee	1	532160	99999	G02834	C	SM		OUT OF SCOPE	3,363.00	01/02/2025		3,363.00	0%	01/02/2025		
Pollution LA-IPPC: additional fee for operating without a permit	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,188.00	01/02/2025		1,188.00	0%	01/02/2025		
Pollution LA-IPPC: variation	1	532160	99999	G02834	C	SM		OUT OF SCOPE	1,368.00	01/02/2025		1,368.00	0%	01/02/2025		
Pollution LA-IPPC: substantial variation	1	532160	99999	G02834	C	SM		OUT OF SCOPE	3,363.00	01/02/2025		3,363.00	0%	01/02/2025		
Pollution LA-IPPC: transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	235.00	01/02/2025		235.00	0%	01/02/2025		
Pollution LA-IPPC: partial transfer	1	532160	99999	G02834	C	SM		OUT OF SCOPE	698.00	01/02/2025		698.00	0%	01/02/2025		
Pollution LA-IPPC: surrender	1	532160	99999	G02834	C	SM		OUT OF SCOPE	698.00	01/02/2025		698.00	0%	01/02/2025		
Contaminated Land Enquires (EIR2004) - basic search		409465		G02834	C	BE		OUT OF SCOPE	210.00	01/02/2025		230.00	9%	01/02/2026		
Contaminated Land Enquires (EIR2004) - advanced search		409465		G02834	C	BE		OUT OF SCOPE	425.00	01/02/2025		460.00	8%	01/02/2026		
							389,800									389,800

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes

1. Statutory Maximum

2. New fee 2019/20 - Statutory maximum

3. no current applications

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
CAR PARKS																
Stanley Road	Up to 1 hour				C	N	688,200	20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		707,800
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Brandon Road	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
High Street	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Mission Grove	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Hall Lane E4	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Richmond Rd E4	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Church Lane E11	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Linford Road E17	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Bedford Road E17	Up to 1 hour				C	N		20% STANDARD RATED	1.80	01/02/2025	N/A	1.90	5.60%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	3.10	01/02/2025	N/A	3.30	6.50%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	4.10	01/02/2025	N/A	4.30	4.90%	01/02/2026		
Town Hall Car Park (including Willow House) Free at Weekends/evenings	Up to 1 hour				C	N		20% STANDARD RATED	4.80	01/02/2025	N/A	5.00	4.20%	01/02/2026		
	Up to 2 hours				C	N		20% STANDARD RATED	5.90	01/02/2025	N/A	6.20	5.10%	01/02/2026		
	Up to 3 hours				C	N		20% STANDARD RATED	9.00	01/02/2025	N/A	9.40	4.40%	01/02/2026		
Staff Parking Permits	6pm - 7am	532090 & 532100	99999 99999	G01643	C	N		20% STANDARD RATED	0.00	01/02/2025	N/A	0.00	0.00%	02/01/2025		
	Staff- Up to 100g/km				C	N		OUT OF SCOPE	180.00	01/02/2025	N/A	190.00	5.60%	01/02/2026		53,900
	Staff- 101g/km to 170g/km				C	N		OUT OF SCOPE	260.00	01/02/2025	N/A	275.00	5.80%	01/02/2026		
Staff Parking Permits	Staff- above 171g/km				C	N		OUT OF SCOPE	360.00	01/02/2025	N/A	380.00	5.60%	01/02/2026		
	Staff- Up to 100g/km				C	N		OUT OF SCOPE	110.00	01/02/2025	N/A	115.00	4.50%	01/02/2026		
	Staff- 101g/km to 170g/km				C	N		OUT OF SCOPE	150.00	01/02/2025	N/A	160.00	6.70%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Staff Parking Permits (green pledge) ** Green pledge will be for staff who commit to using their vehicle only two days or less per week.	Staff above 171g/km	532120	99999	G02929	C	N		OUT OF SCOPE	225.00	01/02/2025	N/A	240.00	6.70%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

		Budget details					Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
ON-STREET PARKING																
On street parking - via Pay by Phone	Half hour				C	N	1,685,400	OUT OF SCOPE	1.70	01/02/2025	N/A	1.70	0.00%	01/02/2025		1,600,000
	1 hour voucher				C	N		OUT OF SCOPE	2.70	01/02/2025	N/A	2.70	0.00%	01/02/2025		
	3 hour voucher	532120 & 532100	99999 & 99999	G01632	C	N		OUT OF SCOPE	4.40	01/02/2025		4.40	0.00%	01/02/2025		
	Half hour				C	N	41,500	OUT OF SCOPE	1.90	01/02/2025	N/A	1.90	0.00%	01/02/2025		
	On Street Pay & Display				C	N		OUT OF SCOPE	1.90	01/02/2025	N/A	1.90	0.00%	01/02/2025		
	Per hour	532090	99999	G01632	C	N		OUT OF SCOPE	2.90	01/02/2025	N/A	2.90	0.00%	01/02/2025		
ANNUAL BUSINESS PERMITS																
Business 1st Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km 101 - 170g/km or below	532110	99999	G01632	C	N	8,716,700	OUT OF SCOPE	285.00	01/02/2025	N/A	295.00	3.50%	01/02/2026		10,007,200
Standard	1549cc 1/1g/km or above				C	N		OUT OF SCOPE	620.00	01/02/2025	N/A	635.00	2.40%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	980.00	01/02/2025	N/A	1,000.00	2.00%	01/02/2026		
Business 2nd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	N		OUT OF SCOPE	450.00	01/02/2025	N/A	465.00	3.30%	01/02/2026		
Standard	1549cc 1/1g/km or above				C	N		OUT OF SCOPE	935.00	01/02/2025	N/A	955.00	2.10%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	1,450.00	01/02/2025	N/A	1,500.00	3.40%	01/02/2026		
Business 3rd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	N		OUT OF SCOPE	560.00	01/02/2025	N/A	575.00	2.70%	01/02/2026		
Standard	1549cc 1/1g/km or above				C	N		OUT OF SCOPE	1,320.00	01/02/2025	N/A	1,345.00	1.90%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	1,950.00	01/02/2025	N/A	2,000.00	2.60%	01/02/2026		
Business 1st Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	N		OUT OF SCOPE	570.00	01/02/2025	N/A	585.00	2.60%	01/02/2026		
Standard	1549cc 1/1g/km or above				C	N		OUT OF SCOPE	1,310.00	01/02/2025	N/A	1,335.00	1.90%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	1,900.00	01/02/2025	N/A	1,950.00	2.60%	01/02/2026		
Business 2nd Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	N		OUT OF SCOPE	790.00	01/02/2025	N/A	815.00	3.20%	01/02/2026		
Standard	1549cc 1/1g/km or above				C	N		OUT OF SCOPE	1,740.00	01/02/2025	N/A	1,775.00	2.00%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	2,500.00	01/02/2025	N/A	2,550.00	2.00%	01/02/2026		

Division/Service Area - PARKING

		Budget details					Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Business 3rd Permit Holder (ALL ZONES)																
Low Emissions	Up to 100g/km 1u1 - 170g/km or below				C	N		OUT OF SCOPE	1,370.00	01/02/2025	N/A	1,400.00	2.20%	01/02/2026		
Standard	1549cc 1 / 1g/km or above				C	N		OUT OF SCOPE	2,300.00	01/02/2025	N/A	2,350.00	2.20%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	3,300.00	01/02/2025	N/A	3,400.00	3.00%	01/02/2026		
<u>SCHOOL PERMITS</u>																
School Staff Permit (Term Time Only)																
Low Emissions	Up to 100g/km 1u1 - 170g/km or below				C	N		OUT OF SCOPE	230.00	01/02/2025	N/A	240.00	4.30%	01/02/2026		
Standard	1549cc 171g/km or above				C	N		OUT OF SCOPE	500.00	01/02/2025	N/A	520.00	4.00%	01/02/2026		
High Emissions	1549 cc				C	N		OUT OF SCOPE	800.00	01/02/2025	N/A	830.00	3.80%	01/02/2026		
<u>RESIDENTS ANNUAL PERMITS</u>																
Residents 1st Permit Holder																

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	75.00	01/02/2025	N/A	85.00	13.30%	01/02/2026		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	85.00	01/02/2025	N/A	95.00	11.80%	01/02/2026		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	215.00	01/02/2025	N/A	235.00	9.30%	01/02/2026		
Residents 2nd Permit Holder																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	130.00	01/02/2025	N/A	150.00	15.40%	01/02/2026		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	240.00	01/02/2025	N/A	270.00	12.50%	01/02/2026		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	600.00	01/02/2025	N/A	650.00	8.30%	01/02/2026		
Residents 3rd Permit Holder																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	250.00	01/02/2025	N/A	270.00	8.00%	01/02/2026		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	430.00	01/02/2025	N/A	470.00	9.30%	01/02/2026		
High Emissions	171g/km or above 1549 cc				C	N		OUT OF SCOPE	880.00	01/02/2025	N/A	940.00	6.80%	01/02/2026		
CARER PERMITS																
Carers Permit (In receipt of DWP)	See residents prices							OUT OF SCOPE	0.00	01/02/2025		0.00	0.00%	02/01/2025		
Carers Permit (Qualifying evidence)					C	N										
RESIDENT OTHER TYPES																
Residents - trader permit (7 day single zone)	not emissions based				C	N		OUT OF SCOPE	70.00	01/02/2025		80.00	14.30%	01/02/2026		
Residents - trader permit (28 day single zone)					C	N		OUT OF SCOPE	210.00	01/02/2025		230.00	9.50%	01/02/2026		
Resident - Blue Badge (If you live in a controlled parking zone (CPZ) and hold a valid Blue Badge, you're entitled to a free, virtual annual residential permit)	resident has a blue				O (no charge)	N		OUT OF SCOPE	0.00	01/02/2025		0.00	0.00%	02/01/2025		
Resident - New Born Babies (Households with a new born baby up to 3 months old are automatically entitled to 30 free additional visitor parking hours per 12 month period)	with eligibility check				O (no charge)	N		OUT OF SCOPE	0.00	01/02/2025		0.00	0.00%	02/01/2025		
Resident permits - over 60s entitlement (households with a minimum of 1 resident over the age of 60) are automatically entitled to 3 books which is equivalent to 90 free additional visitor parking hours per 12 month period	Free with eligibility check				O (no charge)	N		OUT OF SCOPE	0.00	01/02/2025		0.00	0.00%	02/01/2025		
Residents - 1 month temporary																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	60.00	01/02/2025	N/A	75.00	25.00%	01/02/2026		
Standard	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	75.00	01/02/2025	N/A	95.00	26.70%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
High Emissions Residents - 6 mth Foreign Vehicles	171g/km or above 1549 cc				C	N		OUT OF SCOPE	235.00	01/02/2025	N/A	260.00	10.60%	01/02/2026		
Low Emissions	<900cc or <120g/km				C	N		OUT OF SCOPE	110.00	01/02/2025	N/A	130.00	18.20%	01/02/2026		
Standard	>900cc or >225g/km				C	N		OUT OF SCOPE	170.00	01/02/2025	N/A	200.00	17.60%	01/02/2026		
High Emissions	>900cc or >225g/km				C	N		OUT OF SCOPE	410.00	01/02/2025	N/A	450.00	9.80%	01/02/2026		
<u>MARKET TRADERS</u>																
-																
Market Traders (annual - one day per week)	Up to 100g/km				C	N			205.00	01/02/2025	N/A	215.00	4.90%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Market Traders (3 month)	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	290.00	01/02/2025		300.00	3.40%	01/02/2026		
	171g/km or above 1549 cc				C	N			450.00	01/02/2025		500.00	11.10%	01/02/2026		
	Up to 100g/km				C	N			290.00	01/02/2025	N/A	300.00	3.40%	01/02/2026		
	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	310.00	01/02/2025		330.00	6.50%	01/02/2026		
	171g/km or above 1549 cc				C	N			340.00	01/02/2025		360.00	5.90%	01/02/2026		
	Up to 100g/km				C	N			525.00	01/02/2025	N/A	535.00	1.90%	01/02/2026		
Market Trader (annual - 12 month)	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	570.00	01/02/2025		590.00	3.50%	01/02/2026		
	171g/km or above 1549 cc				C	N			630.00	01/02/2025		650.00	3.20%	01/02/2026		
	Up to 100g/km				C	N										
VISITOR PERMITS																
Residents	per hour (capped at max 8 hours for those in a longer CPZ)				C	N		OUT OF SCOPE	1.10	01/02/2025	N/A	1.20	9.10%	01/02/2026		
	Business				C	N		OUT OF SCOPE	2.40	01/02/2025	N/A	2.60	8.30%	01/02/2026		
	All zone visitor permits				C	N		OUT OF SCOPE	3.00	01/02/2025	N/A	3.10	3.30%	01/02/2026		
ESSENTIAL USER PERMITS																
Essential user permits (Internal and partner agencies) annual																
Low Emissions	Up to 100g/km				C	N		OUT OF SCOPE	250.00	01/02/2025		270.00	8.00%	01/02/2026		
	101 - 170g/km or below 1549cc				C	N		OUT OF SCOPE	560.00	01/02/2025		590.00	5.40%	01/02/2026		
Standard	171g/km or above 1549 cc				C	N		OUT OF SCOPE	950.00	01/02/2025		1,000.00	5.30%	01/02/2026		
	Up to 100g/km				C	N		OUT OF SCOPE	190.00	01/02/2025		200.00	5.30%	01/02/2026		
Essential user permits (Internal and partner agencies) one month																
ANNUAL CHARITY PERMITS																
Charity 1st Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km				C	BE		OUT OF SCOPE	65.00	01/02/2025	N/A	70.00	7.70%	01/02/2026		
	101 - 170g/km or below 1549cc				C	BE		OUT OF SCOPE	110.00	01/02/2025	N/A	120.00	9.10%	01/02/2026		
Standard	171g/km or above 1549 cc				C	BE		OUT OF SCOPE	190.00	01/02/2025	N/A	205.00	7.90%	01/02/2026		
	Up to 100g/km				C	BE		OUT OF SCOPE								
High Emissions	101 - 170g/km or below 1549 cc				C	BE		OUT OF SCOPE								
	Up to 100g/km				C	BE		OUT OF SCOPE								

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Charity 2nd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km				C	BE		OUT OF SCOPE	100.00	01/02/2025	N/A	110.00	10.00%	01/02/2026		
Standard	101 - 170g/km or below 1549cc				C	BE		OUT OF SCOPE	170.00	01/02/2025	N/A	185.00	8.80%	01/02/2026		
High Emissions	171g/km or above 1549 cc				C	BE		OUT OF SCOPE	255.00	01/02/2025	N/A	270.00	5.90%	01/02/2026		
Charity 3rd Permit Holder (Single Zone)																
Low Emissions	Up to 100g/km				C	BE		OUT OF SCOPE	125.00	01/02/2025	N/A	135.00	8.00%	01/02/2026		
Standard	101 - 170g/km or below 1549cc				C	BE		OUT OF SCOPE	235.00	01/02/2025	N/A	250.00	6.40%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
High Emissions Charity 1st Permit Holder (ALL ZONES)	171g/km or above 1549 cc				C	BE		OUT OF SCOPE	330.00	01/02/2025	N/A	350.00	6.10%	01/02/2026		
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	BE		OUT OF SCOPE	115.00	01/02/2025	N/A	125.00	8.70%	01/02/2026		
Standard	1549cc 171g/km or above				C	BE		OUT OF SCOPE	170.00	01/02/2025	N/A	185.00	8.80%	01/02/2026		
High Emissions Charity 2nd Permit Holder (ALL ZONES)	1549 cc				C	BE		OUT OF SCOPE	310.00	01/02/2025	N/A	330.00	6.50%	01/02/2026		
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	BE		OUT OF SCOPE	160.00	01/02/2025	N/A	170.00	6.30%	01/02/2026		
Standard	1549cc 171g/km or above				C	BE		OUT OF SCOPE	300.00	01/02/2025	N/A	320.00	6.70%	01/02/2026		
High Emissions Charity 3rd Permit Holder (ALL ZONES)	1549 cc				C	BE		OUT OF SCOPE	440.00	01/02/2025	N/A	460.00	4.50%	01/02/2026		
Low Emissions	Up to 100g/km 101 - 170g/km or below				C	BE		OUT OF SCOPE	240.00	01/02/2025	N/A	260.00	8.30%	01/02/2026		
Standard	1549cc 171g/km or above				C	BE		OUT OF SCOPE	490.00	01/02/2025	N/A	520.00	6.10%	01/02/2026		
High Emissions	1549 cc				C	BE		OUT OF SCOPE	610.00	01/02/2025	N/A	640.00	4.90%	01/02/2026		
POOL PERMITS																
For Businesses	First Permit				C	BE		OUT OF SCOPE	830.00	01/02/2025	N/A	850.00	2.40%	01/02/2026		
	Second Permit				C	BE		OUT OF SCOPE	1,500.00	01/02/2025	N/A	1,600.00	6.70%	01/02/2026		
	Third & subsequent permits				C	BE		OUT OF SCOPE	1,900.00	01/02/2025	N/A	2,000.00	5.30%	01/02/2026		
For Residents	First Permit				C	BE		OUT OF SCOPE	210.00	01/02/2025	N/A	220.00	4.80%	01/02/2026		
	Second Permit				C	BE		OUT OF SCOPE	350.00	01/02/2025	N/A	370.00	5.70%	01/02/2026		
	Third & subsequent permits				C	BE		OUT OF SCOPE	475.00	01/02/2025	N/A	500.00	5.30%	01/02/2026		
For Charity	First Permit				C	BE		OUT OF SCOPE	160.00	01/02/2025	N/A	170.00	6.30%	01/02/2026		
	Second Permit				C	BE		OUT OF SCOPE	250.00	01/02/2025	N/A	270.00	8.00%	01/02/2026		
	Third & subsequent permits				C	BE		OUT OF SCOPE	350.00	01/02/2025	N/A	380.00	8.60%	01/02/2026		
For Essential Users	Annual				C	BE		OUT OF SCOPE	600.00	01/02/2025	N/A	620.00	3.30%	01/02/2026		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge		Budget details					Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<u>MOTORCYCLE ANNUAL PERMITS</u>																
Residential																
Low Emissions	Up to 100g/km 1U1 - 170g/km or below 1549cc 171g/km or above 1549 cc				C	N		OUT OF SCOPE	50.00	01/02/2025	N/A	55.00	10.00%	01/02/2026		
Standard					C	N		OUT OF SCOPE	65.00	01/02/2025	N/A	70.00	7.70%	01/02/2026		
High Emissions					C	N		OUT OF SCOPE	185.00	01/02/2025	N/A	200.00	8.10%	01/02/2026		
Business																
Low Emissions	Up to 100g/km 1U1 - 170g/km or below 1549cc 171g/km or above 1549 cc			G01632	C	N		OUT OF SCOPE	95.00	01/02/2025	N/A	100.00	5.30%	01/02/2026		
Standard					C	N		OUT OF SCOPE	140.00	01/02/2025	N/A	150.00	7.10%	01/02/2026		
High Emissions					C	N		OUT OF SCOPE	205.00	01/02/2025	N/A	215.00	4.90%	01/02/2026		
<u>MISCELLANEOUS</u>																
Change of VRM					C	BE		OUT OF SCOPE	10.00	01/02/2025	N/A	10.00	0.00%	02/01/2025		
Change of Address					C	BE		OUT OF SCOPE	22.50	01/02/2025	N/A	22.50	0.00%	02/01/2025		
Refund - Service fee					C	BE		OUT OF SCOPE	27.50	01/02/2025	N/A	27.50	0.00%	02/01/2025		
Lost/Stolen Permit					C	BE		OUT OF SCOPE	25.00	01/02/2025	N/A	25.00	0.00%	02/01/2025		
					C	BE		OUT OF SCOPE	70.00	01/02/2025	N/A	75.00	7.10%	01/02/2026		
					C	BE		OUT OF SCOPE	60.00	01/02/2025	N/A	65.00	8.30%	01/02/2026		
Dispensations per vehicle	First Day Subsequent days Annual (one day per week) Service Charge per 5m length				C	BE		OUT OF SCOPE	195.00	01/02/2025	N/A	205.00	5.10%	01/02/2026		
					C	BE	1,500,000	OUT OF SCOPE	110.00	01/02/2025	N/A	120.00	9.10%	01/02/2026		1,751,800
Parking Bay Suspensions	per day Service Charge per 5m length	532130	99999	G01632	C	BE		OUT OF SCOPE	90.00	01/02/2025	N/A	100.00	11.10%	01/02/2026		
					C	BE		20% STANDARD RATED	132.00	01/02/2025	N/A	144.00	9.10%	01/02/2026		
Parking Bay Suspensions - Filming	per day	532130	99999	G01632	C	BE		20% STANDARD RATED	108.00	01/02/2025	N/A	120.00	11.10%	01/02/2026		
<u>CAR CLUB PERMITS</u>																
Fixed bay (any vehicle type)	Annual permit for a fixed Car Club vehicle. Calculation based on 70 permits (total number of permits in 2025/26)				PFI	N	14,700	OUT OF SCOPE	210.00	01/02/2025	N/A	220.00	4.80%	01/02/2026		15,400

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Flexible bay (non-Electric Vehicle)	Annual permit for a flexible Car Club vehicle (non-Electric Vehicle)	532330	99999	G03233	PFI	N		OUT OF SCOPE	1,386.00	01/02/2025	N/A	1,455.00	5.00%	01/02/2026		-
Flexible bay (Electric Vehicle) & Permit plus top-up	Annual permit for a flexible Car Club vehicle (Electric Vehicle). Calculation based on Zipcar purchasing 40 permits				PFI	N	39,300	OUT OF SCOPE	693.00	01/02/2025	N/A	727.00	4.90%	01/02/2026		41,100
PENALTY CHARGES																
Higher Rate																
Penalty charge notice (Band A)	SM				C	SM	18,945,300	OUT OF SCOPE	160.00	04/07/2025	N/A	160.00	0.00%	04/07/2025		18,620,700
Penalty charge notice (Band A - early payment)	SM				C	SM		OUT OF SCOPE	80.00	04/07/2025	N/A	80.00	0.00%	04/07/2025		

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - PARKING

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see Key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
Lower Rate																
Penalty charge notice (Band A)	SM				C	SM		OUT OF SCOPE	110.00	04/07/2025	N/A	110.00	0.00%	04/07/2025		
Penalty charge notice (Band A - early payment)	SM				C	SM		OUT OF SCOPE	55.00	04/07/2025	N/A	55.00	0.00%	04/07/2025		
Bus Lane/Moving Traffic Conventions	SM				C	SM		OUT OF SCOPE	160.00	04/07/2025	N/A	160.00	0.00%	04/07/2025		
Bus Lane/Moving Traffic Conventions (early payment)	SM				C	SM		OUT OF SCOPE	80.00	04/07/2025	N/A	80.00	0.00%	04/07/2025		
Release from clamp	SM				C	SM		OUT OF SCOPE	100.00	04/07/2025	N/A	100.00	0.00%	04/07/2025		
Release from pound	SM				C	SM		OUT OF SCOPE	280.00	04/07/2025	N/A	280.00	0.00%	04/07/2025		
Storage charge at pound	SM	532140 & 532180	99999 & 99999	G01632 & G01643	C	SM		OUT OF SCOPE	55.00	04/07/2025	N/A	55.00	0.00%	04/07/2025		
Vehicle disposal from pound	SM				C	SM		OUT OF SCOPE	100.00	04/07/2025	N/A	100.00	0.00%	04/07/2025		
							31,661,400									32,797,900

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW																
Division/Service Area - NEIGHBOURHOODS - HIGHWAYS INCLUDING STREET NAMING AND NUMBERING																
Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges incl. VAT £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Highway Licence - Skip Permit (2 weeks) Skip Permit - Filming (2 weeks)					C	BE		OUT OF SCOPE	145.00	01/02/2025		155.00	6.90%	01/02/2026		
						BE		20% STANDARD RATED	175.00	01/02/2025		186.00	6.30%	01/02/2026		
Material Licence (2 weeks up to 10sqm) Material Licence - Filming (2 weeks up to 10sqm)					C	BE		OUT OF SCOPE	135.00	01/02/2025		155.00	14.80%	01/02/2026		
						BE		20% STANDARD RATED	162.00	01/02/2025		186.00	14.80%	01/02/2026		
Scaffold / Hoarding Licence (per 30 days up to 25sqm per Licence - capped at a maximum of £4,000 per 30 days) Scaffold / Hoarding Licence - Filming (per 30 days up to 25sqm per Licence - capped at a maximum of £4,000 excl VAT per 30 days)		532170	99999	G01809	C	BE	1,224,100	OUT OF SCOPE	640.00	01/02/2025		660.00	3.10%	01/02/2026		1,304,800
Container / Compound Licence (per 30 days up to 25sqm per Licence - capped at a maximum of £4,000 per 30 days)						BE		20% STANDARD RATED	768.00	01/02/2025		792.00	3.10%	01/02/2026		
Container / Compound Licence (per 30 days up to 25sqm per Licence - capped at a maximum of £4,000 per 30 days)					C	BE		OUT OF SCOPE	975.00	01/02/2025		990.00	1.50%	01/02/2026		
Container / Compound Licence - Filming (per 30 days up to 25sqm per Licence - capped at a maximum of £4,000 excl VAT per 30 days)						BE		20% STANDARD RATED	1,170.00	01/02/2025		1,188.00	1.50%	01/02/2026		
Street Works Licence					C	BE		OUT OF SCOPE	680.00	01/02/2025		680.00	0.00%	01/02/2026		
London Permit Scheme (NEW) - Category 0,1,2 & TS																
Major PAA					C	SM	477,400	OUT OF SCOPE	105.00	01/02/2025		105.00	0.00%	01/02/2026		477,400
Major					C	SM		OUT OF SCOPE	240.00	01/02/2025		240.00	0.00%	01/02/2026		
Standard					C	SM		OUT OF SCOPE	130.00	01/02/2025		130.00	0.00%	01/02/2026		
Minor					C	SM		OUT OF SCOPE	65.00	01/02/2025		65.00	0.00%	01/02/2026		
Immediate					C	SM		OUT OF SCOPE	60.00	01/02/2025		60.00	0.00%	01/02/2026		
Permit Variation					C	SM		OUT OF SCOPE	45.00	01/02/2025		45.00	0.00%	01/02/2026		
Category 3,4 & Non TS																
Major PAA					C	SM		OUT OF SCOPE	75.00	01/02/2025		75.00	0.00%	01/02/2026		
Major					C	SM		OUT OF SCOPE	150.00	01/02/2025		150.00	0.00%	01/02/2026		
Standard					C	SM		OUT OF SCOPE	75.00	01/02/2025		75.00	0.00%	01/02/2026		
Minor					C	SM		OUT OF SCOPE	45.00	01/02/2025		45.00	0.00%	01/02/2026		
Immediate					C	SM		OUT OF SCOPE	40.00	01/02/2025		40.00	0.00%	01/02/2026		
Permit Variation					C	SM		OUT OF SCOPE	35.00	01/02/2025		35.00	0.00%	01/02/2026		
S74 & NRSWA Fixed Penalty Notice (Breach of Conditions)																
- if paid within 29 days					C	SM	247,500	OUT OF SCOPE	80.00	01/02/2025		80.00	0.00%	01/02/2026		247,500
- if paid over 29 days					C	SM		OUT OF SCOPE	120.00	01/02/2025		120.00	0.00%	01/02/2026		

Description of Fee / Charge (1)	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below) (2)	Charging Policy (see key below) (3)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges incl. VAT £ (9)	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
S74 Notice (No Permit) - if paid within 29 days - if paid over 29 days	Statutory charges allowed.	523150	99999	G01809	I I	SM SM		OUT OF SCOPE OUT OF SCOPE	300.00 500.00	01/02/2025 01/02/2025		300.00 500.00	0.00% 0.00%	01/02/2026 01/02/2026 01/02/2026 01/02/2026		
NRSWA Sample Inspection Fee (Cats A,B & C)	Max. Statutory	532160	99999	G01809	I	SM	65,800	OUT OF SCOPE	50.00	01/02/2025		50.00	0.00%	01/02/2026 01/02/2026 01/02/2026		65,800
Vehicle crossing (per square metre)	AH to check reason	532360	99999	G01799	C	P		OUT OF SCOPE	550.00	01/02/2025		600.00	9.10%	01/02/2026		126,200
Vehicle crossing (Administration Fee)	AH to check reason				C	P	136,200	OUT OF SCOPE	430.00	01/02/2025		475.00	10.50%	01/02/2026		
Sustainable Travel														01/02/2026		
Residential Cycle Hangars	per annum. Calculation based on 90% occupancy of 1,200 units per annum. Calculation based on total number of members on 31/03/25	532010	53209	G03373	C	P	142,700	20% STANDARD RATED	39.00	01/02/2025	358	40.00	2.60%	01/02/2026		220,800
Cycle Hubs (access to all Hubs)	New charge Ad hoc	532090	99999	G03373	C	P	26,200	20% STANDARD RATED	39.00	01/02/2025	53	40.00	2.60%	01/02/2026		29,700
On-street cargo bike permit NEW FEE		532090	99999	G03373	C	P		20% STANDARD RATED	New			40.00	N/A	01/02/2026		
Member bike lock removal									35.00	01/02/2025		40.00	14.30%	01/02/2026 01/02/2026 01/02/2026 01/02/2026 01/02/2026		
HIGHWAY ADVICE SERVICE FEES - PLM 2024																
Charges for a meeting or a review of a Detailed CLP																
Small	1-3 units			G01807				20% STANDARD RATED	150.00	01/02/2025		150.00	0.00%	01/02/2026		
Medium	4-9 units			G01807				20% STANDARD RATED	240.00	01/02/2025		240.00	0.00%	01/02/2026		
Small scale major	10-24 units, or 1000 – 4,999 sqm			G01807				20% STANDARD RATED	360.00	01/02/2025		360.00	0.00%	01/02/2026		
Medium scale major	25-49 units, or 5,000 – 9,999 sqm			G01807				20% STANDARD RATED	480.00	01/02/2025		480.00	0.00%	01/02/2026		
Large major	50-100 units, or 10,000 – 14,999 sqm			G01807				20% STANDARD RATED	600.00	01/02/2025		600.00	0.00%	01/02/2026		
Strategic major	100+ units, or >15,000 sqm	532010	99999	G01807	C	BE	New	20% STANDARD RATED	720.00	01/02/2025		720.00	0.00%	01/02/2026		New
GLA Strategic 150+ or infrastructure projects	150+ units, 15,000 sqm, 30m+ high													01/02/2026		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2025/27 New Fees / Charges incl. VAT £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
(1)					(2)	(3)										
Admin charge for the review of an AIP. Activity	1	1	532010	99999	C	BE	New	20% STANDARD RATED	900.00	01/02/2025		900.00	0.00%	01/02/2026		New
								20% STANDARD RATED	1,140.00	01/02/2025		1,140.00	0.00%	01/02/2026		
								20% STANDARD RATED	1,500.00	01/02/2025		1,500.00	0.00%	01/02/2026		
								20% STANDARD RATED	1,680.00	01/02/2025		1,680.00	0.00%	01/02/2026		
								20% STANDARD RATED	1,800.00	01/02/2025		1,800.00	0.00%	01/02/2026		
	2	0						20% STANDARD RATED	150.00	01/02/2025		150.00	0.00%	01/02/2026		
								20% STANDARD RATED	150.00	01/02/2025		150.00	0.00%	01/02/2026		
								20% STANDARD RATED	150.00	01/02/2025		150.00	0.00%	01/02/2026		
	3	3						20% STANDARD RATED	100.00	01/02/2025		100.00	0.00%	01/02/2026		
								20% STANDARD RATED	100.00	01/02/2025		100.00	0.00%	01/02/2026		
								20% STANDARD RATED	100.00	01/02/2025		100.00	0.00%	01/02/2026		
	0							20% STANDARD RATED	100.00	01/02/2025		100.00	0.00%	01/02/2026		
								20% STANDARD RATED	75.00	01/02/2025		75.00	0.00%	01/02/2026		

Description of Fee / Charge (1)	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below) (2)	Charging Policy (see key below) (3)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges incl. VAT £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
	1			G01807				20% STANDARD RATED	75.00	01/02/2025		75.00	0.00%	01/02/2026		
	2			G01807				20% STANDARD RATED	75.00	01/02/2025		75.00	0.00%	01/02/2026		
	3			G01807				20% STANDARD RATED	75.00	01/02/2025		75.00	0.00%	01/02/2026		
Charges for a meeting or review of SuDS and Drainage														01/02/2026		
Small	Flood zone 1								150.00	01/02/2025		150.00	0.00%	01/02/2026		
Small	Flood zone 2								180.00	01/02/2025		180.00	0.00%	01/02/2026		
Small	Flood zone 3								210.00	01/02/2025		210.00	0.00%	01/02/2026		
Medium	Flood zone 1								150.00	01/02/2025		150.00	0.00%	01/02/2026		
Medium	Flood zone 2								180.00	01/02/2025		180.00	0.00%	01/02/2026		
Medium	Flood zone 3								240.00	01/02/2025		240.00	0.00%	01/02/2026		
Small scale major	Flood zone 1								210.00	01/02/2025		210.00	0.00%	01/02/2026		
Small scale major	Flood zone 2								240.00	01/02/2025		240.00	0.00%	01/02/2026		
Small scale major	Flood zone 3								300.00	01/02/2025		300.00	0.00%	01/02/2026		
Medium scale major	Flood zone 1								240.00	01/02/2025		240.00	0.00%	01/02/2026		
Medium scale major	Flood zone 2								360.00	01/02/2025		360.00	0.00%	01/02/2026		
Medium scale major	Flood zone 3								480.00	01/02/2025		480.00	0.00%	01/02/2026		
Large major	Flood zone 1								360.00	01/02/2025		360.00	0.00%	01/02/2026		
Large major	Flood zone 2								480.00	01/02/2025		480.00	0.00%	01/02/2026		
Large major	Flood zone 3								600.00	01/02/2025		600.00	0.00%	01/02/2026		
Strategic major	Flood zone 1								420.00	01/02/2025		420.00	0.00%	01/02/2026		
Strategic major	Flood zone 2							20% STANDARD RATED	540.00	01/02/2025		540.00	0.00%	01/02/2026		
Strategic major	Flood zone 3								660.00	01/02/2025		660.00	0.00%	01/02/2026		
GLA Strategic 150-299, 15,000sqm, 30+m high	Flood zone 1								480.00	01/02/2025		480.00	0.00%	01/02/2026		
GLA Strategic 150-299, 15,000sqm, 30+m high	Flood zone 2								600.00	01/02/2025		600.00	0.00%	01/02/2026		
GLA Strategic 150-299, 15,000sqm, 30+m high	Flood zone 3								720.00	01/02/2025		720.00	0.00%	01/02/2026		
GLA Strategic 300-599	Flood zone 1								600.00	01/02/2025		600.00	0.00%	01/02/2026		
GLA Strategic 300-599	Flood zone 2								720.00	01/02/2025		720.00	0.00%	01/02/2026		
GLA Strategic 300-599	Flood zone 3								900.00	01/02/2025		900.00	0.00%	01/02/2026		
GLA Strategic 600-1199	Flood zone 1								900.00	01/02/2025		900.00	0.00%	01/02/2026		
GLA Strategic 600-1199	Flood zone 2								1,200.00	01/02/2025		1,200.00	0.00%	01/02/2026		
GLA Strategic 600-1299	Flood zone 3								1,380.00	01/02/2025		1,380.00	0.00%	01/02/2026		
GLA Strategic 1200-2999	Flood zone 1								1,200.00	01/02/2025		1,200.00	0.00%	01/02/2026		
GLA Straegic 1200-2999	Flood zone 2								1,500.00	01/02/2025		1,500.00	0.00%	01/02/2026		
GLA Strategic 1200-2999	Flood zone 3								1,800.00	01/02/2025		1,800.00	0.00%	01/02/2026		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges incl. VAT £ (9)	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
(1)					(2)	(3)										
GLA Strategic 3000+	Flood zone 1								1,440.00	01/02/2025		1,440.00	0.00%	01/02/2026		
GLA Strategic 3000+	Flood zone 2								1,680.00	01/02/2025		1,680.00	0.00%	01/02/2026		
GLA Strategic 3000+	Flood zone 3								1,920.00	01/02/2025		1,920.00	0.00%	01/02/2026		
Charge for a meeting or review relation to -	Street lighting							20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		
	A Car Park Management Plan							20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		
	A Road Safety Audit							20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		
	A Delivery and Servicing Plan	532010	99999	G01807	C	BE	New	20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		New
	A Wayfinding Design							20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		
	A Boundary Treatment							20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		
	A Highway Condition Survey or a Developer Highways works submission							20% STANDARD RATED	180.00	01/02/2025		180.00	0.00%	01/02/2026		
Developer Highway Works Fees														01/02/2026		
An application and administration fee									650.00	01/02/2025		650.00	0.00%	01/02/2026		
	varies from 7.5% for larger highway works associated with major applications schemes, to 20% for works at smaller sites													01/02/2026		
A design check and drawing check fee										01/02/2025				01/02/2026		

Description of Fee / Charge (1)	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below) (2)	Charging Policy (see key below) (3)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2025/27 New Fees / Charges incl. VAT £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Inspection Fee or Supervisory and Project Management Cost	The varies from 7.5% of total highways works associated with major applications or, 12.5% for sites with more minor works.							Out of scope		01/02/2025				01/02/2026		
New service - generate and design and works package	Fee starting at £1,200									01/02/2025				01/02/2026		
Charges for LLFA pre application advice														01/02/2026		
1-3 units									180.00	01/02/2025		180.00	0.00%	01/02/2026		
4-9 units									210.00	01/02/2025		210.00	0.00%	01/02/2026		
10-24 units, or 1000 – 4,999 sqm									300.00	01/02/2025		300.00	0.00%	01/02/2026		
25-49 units, or 5,000 – 9,999 sqm									420.00	01/02/2025		420.00	0.00%	01/02/2026		
50-100 units, or 10,000 – 14,999 sqm									480.00	01/02/2025		480.00	0.00%	01/02/2026		
100 + units, or >15,000 sqm									660.00	01/02/2025		660.00	0.00%	01/02/2026		
150-299 units									780.00	01/02/2025		780.00	0.00%	01/02/2026		

[illegible]

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - NEIGHBOURHOOD - PARKS & ALLOTMENTS

Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ (9)	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Open Space (Free Childrens Community Events up to 1 hour)		531020	99999	G07042	C/ I	S	46,100	OUT OF SCOPE	24.00	01/04/2025		24.50	2.10%	01/04/2026		46,100
Open Space (Hire Per Day) - Up To 25 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	66.50	01/04/2025		69.00	3.80%	01/04/2026		
Open Space (Hire Per Day) - Up To 50 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	113.00	01/04/2025		117.00	3.50%	01/04/2026		
Open Space (Hire Per Day) - Up To 75 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	165.00	01/04/2025		170.00	3.00%	01/04/2026		
Open Space (Hire Per Day) - Up To 150 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	331.00	01/04/2025		342.00	3.30%	01/04/2026		
Open Space (Hire Per Day) - Up To 300 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	652.00	01/04/2025		670.00	2.80%	01/04/2026		
Open Space (Hire Per Day) - Up To 500 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	1,088.00	01/04/2025		1,150.00	5.70%	01/04/2026		
Open Space (Hire Per Day) - Up To 1000 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	1,760.00	01/04/2025		1,850.00	5.10%	01/04/2026		
Open Space (Hire Per Day) - Up To 5000 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	2,480.00	01/04/2025		2,560.00	3.20%	01/04/2026		
Open Space (Hire Per Day) - Up To 10000 People		531020	99999	G07042	C/ I	S		OUT OF SCOPE	4,663.00	01/04/2025		4,800.00	2.90%	01/04/2026		
Non Operational days (per day) 50% of daily fee												50% off rates above				
Parks and Open Spaces Commercial/Ticketed Events																
Pavilion Hire - (per hour)		531020	99999	G07042	C/ I	S		OUT OF SCOPE	40.00	01/04/2025		42.00	5.00%	01/04/2026		
Pavilion Hire - (per hour) out of operational hours		531020	99999	G07042	C/ I	S		OUT OF SCOPE	72.50	01/04/2025		75.00	3.40%	01/04/2026		
Coaching and personal trainers Adult rate (per hour)		531020	99999	G07042	C/ I	S		OUT OF SCOPE	26.00	01/04/2025		27.00	3.80%	01/04/2026		
Coaching and personal trainers Adult rate (community fitness/not charging community)		531020	99999	G07042	C/ I	S		OUT OF SCOPE	10.00	01/04/2025		10.50	5.00%	01/04/2026		
Coaching and personal trainers Childrens rate (per hour)		531020	99999	G07042	C/ I	S		OUT OF SCOPE	13.00	01/04/2025		13.50	3.80%	01/04/2026		
Bowls - Club Hire Per Rink Per Season - Club use only		531020	99999	G07042	C/ I	S		OUT OF SCOPE	932.00	01/04/2025		950.00	1.90%	01/04/2026		
Bowls - Casual - Adult		531020	99999	G07042	C/ I	S		20% STANDARD RATED	9.32	01/04/2025		9.50	1.90%	01/04/2026		
Bowls - Casual - U16/60+		531020	99999	G07042	C/ I	S		20% STANDARD RATED	4.66	01/04/2025		4.80	3.00%	01/04/2026		
Childrens Fairs																
Park use by Fairs:																
Small Fair (per day) 14 rides		531020	99999	G07042	C/ I	P		20% STANDARD RATED	750.00	01/04/2025		780.00	4.00%	01/04/2026		
Large Fair (per day) 15 plus rides		531020	99999	G07042	C/ I	P		20% STANDARD RATED	930.00	01/04/2025		950.00	2.20%	01/04/2026		
Non operational days (per day) admission banding for the vehicles		531020	99999	G07042	C/ I	P		20% STANDARD RATED	230.00	01/04/2025		235.00	2.20%	01/04/2026		

Division/Service Area - SPORTS AND LEISURE PASTURES

KEY TO CHARGING POLICY Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) Notes: Feel Good Community Activity Rates 50% Discount on all facilities where agreed (discretionary)
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Division/Service Area - Sport Pitch & Open Space

KEY TO CHARGING POLICY
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - Sport Pitch & Open Space

Description of Fee / Charge (1)	Budget details						Existing Charges					New Proposals				
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ -9.00	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Grass Pitches - Football/Rugby/Hockey																
11 a side Adults Casual		531020	99999	G03269	C/ I	S	597,100	20% STANDARD RATED	145.00	01/04/2025		150.00	3.4%	01/04/2026		609,600
Block price - 10 games or more		531020	99999	G03269	C/ I	S		EXEMPT	1,050.00	01/04/2025		1,080.00	2.9%	01/04/2026		
11 a side Youth		531020	99999	G03269	C/ I	S		20% STANDARD RATED	75.00	01/04/2025		77.00	2.7%	01/04/2026		
Block price - 10 games or more		531020	99999	G03269	C/ I	S		EXEMPT	620.00	01/04/2025		640.00	3.2%	01/04/2026		
9 a side- Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED	60.00	01/04/2025		62.00	3.3%	01/04/2026		
Block price - 10 games		531020	99999	G03269	C/ I	S		EXEMPT	490.00	01/04/2025		505.00	3.1%	01/04/2026		
7 a side - Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED	55.00	01/04/2025		57.00	3.6%	01/04/2026		
Block price - 10 games		531020	99999	G03269	C/ I	S		EXEMPT	450.00	01/04/2025		465.00	3.3%	01/04/2026		
5 a side-Casual booking		531020	99999	G03269	C/ I	S		20% STANDARD RATED	45.00	01/04/2025		47.00	4.4%	01/04/2026		
Block price - 10 games		531020	99999	G03269	C/ I	S		EXEMPT	340.00	01/04/2025		350.00	2.9%	01/04/2026		
Schools rate - Casual rate per hour		531020	99999	G03269	C/ I	S		20% STANDARD RATED	45.00	01/04/2025		47.00	4.4%	01/04/2026		
Schools rate - Tournament hire per day		531020	99999	G03269	C/ I	S		20% STANDARD RATED	275.00	01/04/2025		285.00	3.6%	01/04/2026		
Training on Grass (no markings or goalposts- per hour)		531020	99999	G03269	C/ I	S		20% STANDARD RATED	27.00	01/04/2025		28.00	3.7%	01/04/2026		
3G/ Astro Pitch - Football		531020	99999	G03269	C/ I	S										
Low Hall 7 a side 3G-Casual		531020	99999	G03269	C/ I	S		20% STANDARD RATED	75.00	01/04/2025		77.00	2.7%	01/04/2026		
Low Hall 7 a side 3G-Block booking - 10 bookings		531020	99999	G03269	C/ I	S		EXEMPT	600.00	01/04/2025		620.00	3.3%	01/04/2026		

Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ -9.00	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
(1)					(2)	(3)										
Salisbury Hall and Jubilee 3 G Peak time																
Casual - Full Pitch	10	531020	99999	G03269	C/I	S		20% STANDARD								
	games or	531020	99999	G03269	C/I	S		RATED	180.00	01/04/2025		180.00	0.0%	01/04/2025		
Casual - Full Pitch - block booking 10	more no							EXEMPT	1,440.00	01/04/2025		1,440.00	0.0%	01/04/2025		
Junior Full pitch casual bookings	VAT	531020	99999	G03269	C/I	S		20% STANDARD								
	charged							RATED	95.00	01/04/2025		95.00	0.0%	01/04/2025		
Junior Full pitch block booking	if block							EXEMPT	760.00	01/04/2025		760.00	0.0%	01/04/2025		
7 a side full pitch - casual booking	booking	531020	99999	G03269	C/I	S		20% STANDARD								
	and							RATED	90.00	01/04/2025		90.00	0.0%	01/04/2025		
7 a side pitch block booking - 10 bookings	paying all	531020	99999	G03269	C/I	S		EXEMPT	720.00	01/04/2025		720.00	0.0%	01/04/2025		
	at once	531020	99999	G03269	C/I	S		20% STANDARD								
								RATED	85.00	01/04/2025		85.00	0.0%	01/04/2025		
7 a side pitch - casual booking - Junior								EXEMPT	680.00	01/04/2025		680.00	0.0%	01/04/2025		
7 a side pitch block booking - Junior - 10 bookings		531020	99999	G03269	C/I	S		EXEMPT								
Jubilee 3 G								EXEMPT	85.00	01/04/2025		85.00	0.0%	01/04/2025		
7 a side full pitch - casual booking		531020	99999	G03269	C/I	S		EXEMPT	680.00	01/04/2025		680.00	0.0%	01/04/2025		
7 a side pitch block booking - 10 bookings		531020	99999	G03269	C/I	S		EXEMPT	80.00	01/04/2025		80.00	0.0%	01/04/2025		
7 a side pitch - casual booking - Junior		531020	99999	G03269	C/I	S		EXEMPT	640.00	01/04/2025		640.00	0.0%	01/04/2025		
7 a side pitch block booking - Junior - 10 bookings		531020	99999	G03269	C/I	S		EXEMPT								
Feel Good Too / Drapers Field 3G																
Casual-Full Pitch		531020	99999	G03269	C/I	S		20% STANDARD	180.00	01/04/2025		180.00	0.0%	01/04/2025		
Casual - Full Pitch - block booking 10		531020	99999	G03269	C/I	S		EXEMPT	1,440.00	01/04/2025		1,440.00	0.0%	01/04/2025		
Junior Full pitch casual bookings		531020	99999	G03269	C/I	S		20% STANDARD								
								RATED	95.00	01/04/2025		95.00	0.0%	01/04/2025		
Junior Full pitch block booking		531020	99999	G03269	C/I	S		EXEMPT	760.00	01/04/2025		760.00	0.0%	01/04/2025		
9 a side full pitch - casual booking		531020	99999	G03269	C/I	S		20% STANDARD	95.00	01/04/2025		95.00	0.0%	01/04/2025		
9 a side pitch block booking - 10 bookings		531020	99999	G03269	C/I	S		EXEMPT	760.00	01/04/2025		760.00	0.0%	01/04/2025		
7 a side full pitch - casual booking		531020	99999	G03269	C/I	S		20% STANDARD	90.00	01/04/2025		90.00	0.0%	01/04/2025		
7 a side pitch block booking - 10 bookings		531020	99999	G03269	C/I	S		EXEMPT	748.00	01/04/2025		748.00	0.0%	01/04/2025		
7 a side pitch - casual booking - Junior		531020	99999	G03269	C/I	S		20% STANDARD	88.00	01/04/2025		88.00	0.0%	01/04/2025		
7 a side pitch block booking - Junior - 10 bookings		531020	99999	G03269	C/I	S		EXEMPT	704.00	01/04/2025		704.00	0.0%	01/04/2025		
Casual - Full Pitch Hockey		531020	99999	G03269	C/I	S		20% STANDARD	110.00	01/04/2025		110.00	0.0%	01/04/2025		
Casual- Full Pitch - block booking		531020	99999	G03269	C/I	S		EXEMPT	88.00	01/04/2025		88.00	0.0%	01/04/2025		
Adult Casual - Half Pitch Hockey		531020	99999	G03269	C/I	S		EXEMPT	82.00	01/04/2025		82.00	0.0%	01/04/2025		
Adult - Half Pitch Hockey - block booking		531020	99999	G03269	C/I	S		EXEMPT	66.00	01/04/2025		66.00	0.0%	01/04/2025		
Youth Casual - Full Pitch Hockey		531020	99999	G03269	C/I	S		EXEMPT	55.00	01/04/2025		55.00	0.0%	01/04/2025		
Youth - Half Pitch Hockey - block booking		531020	99999	G03269	C/I	S		EXEMPT	44.00	01/04/2025		44.00	0.0%	01/04/2025		
Casual Beach Volleyball Court		531020	99999	G03269	C/I	S		20% STANDARD	22.00	01/04/2025		23.00	4.5%	01/04/2026		

[illegible]

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW																
Division/Service Area - THE HIVE (formerly SUNTRAP) - Outdoor Education Centre High Beach Loughton																
Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ -9.00	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
LBWF SCHOOLS - NO VAT																
DAY VISITS - Peak season March 2026 - Oct 2026																
EY-KS2	Calculation based on 12 classes visiting							OUT OF SCOPE	410.00	25/04/2025		410.00	0.00%	25/04/2025		
KS3-KS4	Calculation based on 12 classes visiting							OUT OF SCOPE	450.00	25/04/2025		475.00	5.60%	01/02/2026		
DAY VISITS - Off peak season November 2026 - February 2027																
EY-KS2	Calculation based on 12 classes visiting						200,000	OUT OF SCOPE	350.00	25/04/2025		350.00	0.00%	25/04/2025		150,000
KS3-KS4	Calculation based on 12 classes visiting							OUT OF SCOPE	385.00	25/04/2025		405.00	5.20%	01/02/2026		
DAY VISITS - A level, BTEC and post-16 (all year)																
LBWF maintained schools & colleges	Calculation based on 6 classes visiting							OUT OF SCOPE	480.00	25/04/2025		504.00	5.00%	01/02/2026		
Charge for additional A level, BTEC and post-16 students LBWF main	Ad hoc	572100	99999	G01899	I	BE		OUT OF SCOPE	40.00	25/04/2025		42.00	5.00%	01/02/2026		
CAMPING PODS - Discontinued																
3 day 20 camping pods residential	Charges Discontinued															
Peak season April 2026 to October 2026 KS2-3 max. 64 students and	Charges Discontinued							OUT OF SCOPE	7,200.00			N/A				
Off peak November 2024 to March 2025 KS2-3 max. 64 students and	Charges Discontinued							OUT OF SCOPE	6,250.00			N/A				
Year round KS4 to Post 16 max. 48 students and 4 staff	Charges Discontinued							OUT OF SCOPE	7,200.00			N/A				
3 day 10 camping pods residential	Charges Discontinued															
Peak season April 2023 to October 2023 KS2-3 max. 32 students and	Charges Discontinued							OUT OF SCOPE	3,800.00			N/A				
Off peak November 2023 to March 2024 KS2-3 max. 32 students and	Charges Discontinued							OUT OF SCOPE	3,250.00			N/A				
Year round KS4 to Post 16 max. 24 students and 2 staff	Charges Discontinued							OUT OF SCOPE	4,000.00			N/A				
2 day 20 camping pods residential	Charges Discontinued															
November 2023 — March 2024 only KS2-4 max 64 students and 8 staff	Charges Discontinued							OUT OF SCOPE	3,500.00			N/A				
November 2023 — March 2024 only KS4 to Post 16 max. 48 students	Charges Discontinued							OUT OF SCOPE	3,750.00			N/A				
2 day 10 camping pods residential	Charges Discontinued															
November 2023 — March 2024 only KS2-4 max 32 students and 4 staff	Charges Discontinued							OUT OF SCOPE	1,900.00			N/A				
November 2023 — March 2024 only KS4 to Post 16 max. 24 students	Charges Discontinued							OUT OF SCOPE	1,950.00			N/A				

NEIGHBOURHOODS AND ENVIRONMENT 2026/27 - FEES AND CHARGES REVIEW																
Division/Service Area - THE HIVE (formerly SUNTRAP) - Outdoor Education Centre High Beach Loughton																
Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges £ -9.00	% Price Increase % (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
OUTREACH SESSIONS (all year)																0
Half day tuition for outreach visits (EYFS- KS4)	Calculation based on 1 session per month	572100	99999	G01899	I	BE	3,900	OUT OF SCOPE	325.00	25/04/2025		345.00	6.20%	01/02/2026		
Full day tuition for outreach visits (EYFS – KS4)	Calculation based on 1 session per month	572100	99999	G01899	I	BE	6,840	OUT OF SCOPE	570.00	25/04/2025		600.00	5.30%	01/02/2026		
INSET for teachers must cover staff time for planning, delivery and	Deleted											Deleted				
RESIDENTIALS (all year)																
Per head for one night (KS1-KS3)	Calculation based on 240 pupils visiting for 1 night	572100	99999	G01899	I	BE	28,800	OUT OF SCOPE	120.00	25/04/2025		125.00	4.20%	01/02/2026		
Per head for two nights (KS1-KS3)	Calculation based on 600 pupils visiting for 2 nights	572100	99999	G01899	I	BE	108,000	OUT OF SCOPE	180.00	25/04/2025		190.00	5.60%	01/02/2026		
Per head for one night (KS4+)	Unlikely to have many bookings	572100	99999	G01899	I	BE	0	OUT OF SCOPE	132.00	25/04/2025		140.00	6.10%	01/02/2026		
Per head for two nights (KS4+)	Unlikely to have many bookings	572100	99999	G01899	I	BE	0	OUT OF SCOPE	198.00	25/04/2025		210.00	6.10%	01/02/2026		0
NON-LBWF SCHOOLS (as above plus 20% VAT)		532390	99999	G01899	I		100,000									150,000
DAY VISITS - Peak season March 2026 - Oct 2026																
EY-KS2	Calculation based on 12 classes visiting				I			20% STANDARD RATED	492.00	25/04/2025		492.00	0.00%	25/04/2025		
KS3-KS4	Calculation based on 12 classes visiting				I			20% STANDARD RATED	540.00	25/04/2025		570.00	5.60%	01/02/2026		
DAY VISITS - Off peak season November 2026 - February 2027																
EY-KS2	Calculation based on 12 classes visiting				I			20% STANDARD RATED	420.00	25/04/2025		420.00	0.00%	25/04/2025		
KS3-KS4	Calculation based on 12 classes visiting				I			20% STANDARD RATED	462.00	25/04/2025		486.00	5.20%	01/02/2026		
DAY VISITS for A level, BTEC and post-16 (all year)																
Non-LBWF schools & colleges	Calculation based on 6 classes visiting	532060			I			20% STANDARD RATED	576.00	25/04/2025		604.80	5.00%	01/02/2026		
Charge for additional A' level, BETC and post-16 students non-LBWF	Ad hoc Charges	/572100	99999	G01899	I	BE		20% STANDARD RATED	48.00	25/04/2025		50.40	5.00%	01/02/2026		0
Residentials must cover 3.5 days tutor time per class plus 50% cost	Discontinued Charges											N/A				
3 day 20 camping pods residential	Discontinued Charges											N/A				
Peak season April 2024 to October 2024 KS2-3 max. 64 students and 8 staff	Discontinued Charges							20% STANDARD RATED	8,520.00			N/A				
Off peak November 2024 to March 2025 KS2-3 max. 64 students and 8 staff	Discontinued Charges							20% STANDARD RATED	7,500.00			N/A				
Year round KS4 to Post 16 max. 48 students and 4 staff	Discontinued							20% STANDARD RATED	8,640.00			N/A				

Division/Service Area - THE HIVE (formerly SUNTRAP) - Outdoor Education Centre High Beach Loughton

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Division/Service Area - THE HIVE (formerly SUNTRAP) - Outdoor Education Centre High Beach Loughton

KEY TO CHARGING POLICY Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) Notes:
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STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW**Division/Service Area - QUEENS ROAD**

Description of Fee / Charge	Budget Details						Existing Charges					New Proposals				
	Notes	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
					(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ -9.00	% (10)	(11)	(12)	(13)
Meeting room 1 Sunday 2hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	3,200	EXEMPT	33.00	01/04/2025	96	35.48	7.5%	01/04/2026	96	3,400
Meeting room 2 Sunday 3hrs x 48 weeks	4	532060	99999	G02205	I	BE	4,800	EXEMPT	33.00	01/04/2025	144	35.48	7.5%	01/04/2026	96	5,100
Main Hall Sunday 3.5 hrs x 48 wks per annum estimate	4	532060	99999	G02205	I	BE	10,000	EXEMPT	60.00	01/04/2025	168	64.50	7.5%	01/04/2026	168	10,800
TOTAL							18,000		126			135.46				19,300

KEY TO CHARGING POLICY

Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

1. Fees are set to reflect the usage of the main hall by Waltham Forest staff running Children & Family Centre activities
2. The fees were set to be comparative with other community venues and the premises manager has some memory that Cabinet set an ammount to charge
3. The church has been using the building for several years and therefore have a rolloing community agreement where they are charged a discounted rate
4. More recently, the Director made a decision not to let out the hall for external groups so that the centre could serve the needs of the community including the existing churches
5. The site is shared with Footsteps Nursery and the rent for such commercial business is collected by the Property Services

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - REGISTRARS

Description of Fee / Charge	Budget details						Existing Charges										New Proposals			
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existina)	Budgeted Income 2026/27 excl. VAT £	2026/27 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existina)
	(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	-9.00	(10)	(11)	(12)	(13)				
Registration Fees/Certificates:																				
Certificates - at time of registration					C	SM		OUT OF SCOPE	12.50	01/05/2024	18,660	12.50	0%	01/05/2024	18,660					
Certificates - after registration					C	SM		OUT OF SCOPE	12.50	01/05/2024	3,407	12.50	0%	01/05/2024	3,415					
Issued by Superintendent Registrar					C	SM		OUT OF SCOPE	12.50	01/05/2024	949	12.50	0%	01/05/2024	1,050					
Issued by Sen Registrar - 24 hour service (Inc.£10 Admin Fee)		532310	53217/ 53220	G03302	C	SM	379,400	OUT OF SCOPE	22.50	01/05/2024	0	22.50	0%	01/05/2024		379,400				
General Search of the Indexes					C	SM		OUT OF SCOPE	20.00	01/05/2024	1	20.00	0%	01/05/2024						
Notices of Marriage/Civil Partnership					C	SM		OUT OF SCOPE	42.00	01/05/2024	1,662	42.00	0%	01/05/2024	1,665					
Notice of Marriage/Civil Partnership Booking Fee (Saturdays or evenings)					C	SM		OUT OF SCOPE	42.00	01/05/2024		42.00	0%	01/05/2024						
Statutory Marriage - Walthamstow Library					C	SM		OUT OF SCOPE	56.00	01/05/2024	105	56.00	0%	01/05/2024	105					
Marriage/Civil Partnership ceremonies:																				
Town Hall																				
Micro Monday - simple 15min budget ceremony 10am and 10.30am					C	P		OUT OF SCOPE	185.00	01/11/2024	64	195.00	5%	01/02/2026	66					
Seaweed																				
Mon-Thu Am - 9am to 5pm					C	P		OUT OF SCOPE	255.00	01/11/2024		270.00	6%	01/02/2026						
Mon-Thu after 5pm					C	P		OUT OF SCOPE	255.00	01/11/2024		320.00	25%	01/02/2026						
Friday 9am to 5pm					C	P		OUT OF SCOPE	320.00	01/11/2024		330.00	3%	01/02/2026						
Friday after 5pm					C	P		OUT OF SCOPE	320.00	01/11/2024		390.00	22%	01/02/2026						
Sat 9am to 5pm					C	P		OUT OF SCOPE	470.00	01/11/2024	30	470.00	0%	01/11/2024	30					
Sat after 5pm					C	P		OUT OF SCOPE	470.00	01/11/2024		510.00	9%	01/02/2026						
Sun					C	P		OUT OF SCOPE	525.00	01/11/2024		535.00	2%	01/02/2026						
Bank hol					C	P		OUT OF SCOPE	595.00	01/11/2024		595.00	0%	01/11/2024						
Marigold																				
Mon-Thu 9am to 5pm					C	P		20% STANDARD RATED	650.00	01/11/2024		715.00	10%	01/02/2026						
Monday after 5pm					C	P		20% STANDARD RATED	650.00	01/11/2024		815.00	25%	01/02/2026						
Friday 9am to 5pm					C	P		20% STANDARD RATED	725.00	01/11/2024		775.00	7%	01/02/2026						
Friday after 5pm					C	P		20% STANDARD RATED	725.00	01/11/2024	16	865.00	19%	01/02/2026	20					
Sat 9am to 5pm					C	P		20% STANDARD RATED	895.00	01/11/2024		925.00	3%	01/02/2026						
Sat after 5pm					C	P		20% STANDARD RATED	895.00	01/11/2024		975.00	9%	01/02/2026						
Sun					C	P		20% STANDARD RATED	1,025.00	01/11/2024		1,025.00	0%	01/11/2024						
Bank hol					C	P		20% STANDARD RATED	1,195.00	01/11/2024		1,195.00	0%	01/11/2024						
Marigold dry hire - room only - 4 hire - NEW																				
Weekends (9am to 5pm) Minimum of 3 hours					C	P		20% STANDARD RATED				855.00	N/A	01/02/2026						
Sat after 5pm (£250 per hour)					C	P		20% STANDARD RATED				1,050.00	N/A	01/02/2026						

100%

	Budget details						Existing Charges					New Proposals					
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existinn)	Budgeted Income 2026/27 excl. VAT £	
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	-9.00	(10)	(11)	(12)	(13)	
Strawberry																	
Mon-Thu 9am to 5pm					C	P		OUT OF SCOPE	255.00	01/11/2024		275.00	8%	01/02/2026			
Mon-Thu after 5pm					C	P		OUT OF SCOPE	255.00	01/11/2024		320.00	25%	01/02/2026			
Friday 9am to 5pm					C	P		OUT OF SCOPE	320.00	01/11/2024		330.00	3%	01/02/2026			
Friday after 5pm					C	P		OUT OF SCOPE	320.00	01/11/2024	360	390.00	22%	01/02/2026	370		
Sat am					C	P		OUT OF SCOPE	470.00	01/11/2024		475.00	1%	01/02/2026			
Sat after 5pm					C	P		OUT OF SCOPE	470.00	01/11/2024		510.00	9%	01/02/2026			
Sun					C	P		OUT OF SCOPE	525.00	01/11/2024		535.00	2%	01/02/2026			
Bank hol					C	P		OUT OF SCOPE	595.00	01/11/2024		595.00	0%	01/02/2026			
Lodden																	
Mon-Thu 9am to 5pm					C	P		OUT OF SCOPE	370.00	01/11/2024		380.00	3%	01/02/2026			
Monday after 5pm					C	P		OUT OF SCOPE	370.00	01/11/2024		425.00	15%	01/02/2026			
Friday 9am to 5pm					C	P		OUT OF SCOPE	465.00	01/11/2024		465.00	0%	01/02/2026			
Friday after 5pm					C	P		OUT OF SCOPE	465.00	01/11/2024	110	515.00	11%	01/02/2026	110		
Sat 9am to 5pm					C	P		OUT OF SCOPE	525.00	01/11/2024		525.00	0%	01/02/2026			
Sat after 5pm					C	P		OUT OF SCOPE	525.00	01/11/2024		595.00	13%	01/02/2026			
Sun					C	P		OUT OF SCOPE	625.00	01/11/2024		625.00	0%	01/02/2026			
Bank hol					C	P		OUT OF SCOPE	850.00	01/11/2024		850.00	0%	01/02/2026			
Lodden & Strawberry																	
Mon-Thu 9am to 5pm					C	P		OUT OF SCOPE	445.00	01/11/2024		455.00	2%	01/02/2026			
Monday after 5pm					C	P		OUT OF SCOPE	445.00	01/11/2024		545.00	22%	01/02/2026			
Friday 9am to 5pm					C	P		OUT OF SCOPE	515.00	01/11/2024		515.00	0%	01/02/2026			
Friday after 5pm					C	P		OUT OF SCOPE	515.00	01/11/2024	35	595.00	16%	01/02/2026	40		
Sat 9am to 5pm					C	P		OUT OF SCOPE	635.00	01/11/2024		645.00	2%	01/02/2026			
Sat after 5pm					C	P		OUT OF SCOPE	635.00	01/11/2024		695.00	9%	01/02/2026			
Sun					C	P		OUT OF SCOPE	705.00	01/11/2024		705.00	0%	01/02/2026			
Bank hol					C	P		OUT OF SCOPE	1,028.00	01/11/2024		1,025.00	0%	01/02/2026			
Foyer		532310	53218/ 53219	G03302			260,000									275,000	
Friday 9am to 5pm - New					C	P		20% STANDARD RATED	0.00			1,650.00	0%	01/02/2026			
Friday after 5pm - New					C	P		20% STANDARD RATED	0.00			1,700.00	0%	01/02/2026			
Sat 9-5 pm					C	P		20% STANDARD RATED - NEW	1,700.00	01/11/2024	3	1,795.00	6%	01/02/2026	4		
Sat pm					C	P		20% STANDARD RATED	1,700.00	01/11/2024		1,800.00	6%	01/02/2026			
Sun					C	P		20% STANDARD RATED	1,850.00	01/11/2024		1,850.00	0%	01/02/2026			
Bank hol					C	P		20% STANDARD RATED	2,200.00	01/11/2024		2,200.00	0%	01/02/2026			
Foyer Dry Hire - room only- min 4 hours - NEW																	
Week Day (9am to 5pm) £380 per hour					C	P		20% STANDARD RATED	0.00	0		1,500.00	N/A	01/02/2026			
Weekday Evenings after 5pm £425					C	P		20% STANDARD RATED	0.00	0		1,700.00	N/A	01/02/2026			
Weekends (9am to 5pm) £465					C	P		20% STANDARD RATED	0.00	0		1,860.00	N/A	01/02/2026			
Chamber																	

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - REGISTRARS

Description of Fee / Charge	Budget details						Existing Charges									New Proposals			
	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £			
	(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	-9.00	(10)	(11)	(12)	(13)			
Friday 9am to 5pm					C	P		20% STANDARD RATED	1,700.00	01/11/2024		1,700.00	0%	01/11/2024					
Friday after 5pm					C	P		20% STANDARD RATED	1,700.00	01/11/2024		1,795.00	6%	01/02/2026					
Sat 9am to 5pm					C	P		20% STANDARD RATED	1,850.00	01/11/2024		1,800.00	-3%	01/02/2026					
Sat after 5pm					C	P		20% STANDARD RATED	1,850.00	01/11/2024		1,850.00	0%	01/02/2026					
Sun					C	P		20% STANDARD RATED	2,000.00	01/11/2024		2,000.00	0%	01/02/2026					
Bank hol - New								20% STANDARD RATED				2,000.00	N/A	01/02/2026					
Meisetter																			
Mon to Thurs 9am to 5pm					C	P		20% STANDARD RATED	750.00	01/11/2024		825.00	10%	01/02/2026					
Friday					C	P		20% STANDARD RATED	825.00	01/11/2024		875.00	6%	01/02/2026					
Saturday					C	P		20% STANDARD RATED	995.00	01/11/2024		1,025.00	3%	01/02/2026					
Sunday					C	P		20% STANDARD RATED	1,095.00	01/11/2024		1,150.00	5%	01/02/2026					
BH					C	P		20% STANDARD RATED	1,250.00	01/11/2024		1,295.00	4%	01/02/2026					
Annex																			
Friday					C	P		20% STANDARD RATED	525.00	01/11/2024	4	575.00	10%	01/02/2026	6				
Friday after 5pm - NEW					C	P		20% STANDARD RATED				625.00	N/A	01/02/2026					
Sat					C	P		20% STANDARD RATED	620.00	01/11/2024		650.00	5%	01/02/2026					
Sat after 5pm					C	P		20% STANDARD RATED	725.00	01/11/2024		775.00	7%	01/02/2026					
Sunday - NEW					C	P		20% STANDARD RATED				795.00	N/A	01/02/2026					
Changes to Ceremonies																			
Admin Fee for any Change					C	N		OUT OF SCOPE	50.00	01/11/2024	10	50.00	0%	01/11/2024					

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - REGISTRARS

	Budget details						Existing Charges				New Proposals					
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	-9.00	(10)	(11)	(12)	(13)
Approved venues					C	P		OUT OF SCOPE	585.00	01/11/2024		595.00	2%	01/02/2026		
Monday - Friday (during office hours)					C	P		OUT OF SCOPE	660.00	01/11/2024		660.00	0%	01/11/2024		
Monday - Friday (outside office hours)					C	P		OUT OF SCOPE	660.00	01/11/2024		660.00	0%	01/11/2024		
Saturday					C	P		OUT OF SCOPE	745.00	01/11/2024		750.00	1%	01/02/2026		
Saturday after 5pm					C	P		OUT OF SCOPE	800.00	01/11/2024	41	800.00	0%	01/11/2024	43	
Sunday					C	P		OUT OF SCOPE	895.00	01/11/2024		895.00	0%	01/11/2024		
Sunday after 4pm					C	P		OUT OF SCOPE	995.00			995.00	N/A	01/02/2026		
Valentine's Day, Christmas Eve, New Year's Eve & New Years Day - New					C	P		OUT OF SCOPE	1,500.00	01/11/2024		1,500.00	0%	01/11/2024		
Bank Holidays					C	P		OUT OF SCOPE				1,600.00	N/A	01/02/2026		
Bank Holidays after 4pm - NEW					C	P		OUT OF SCOPE								
							639,400									654,400

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Division/Service Area - CITIZENSHIP CEREMONIES

[illegible]

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW
Division/Service Area - LIBRARIES

	Budget Details						Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy	Budgeted Income 2025/26 Excl. VAT £ -4	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges incl. VAT £ (6)	Date of last Increase (7)	Volume of Existing Usage (hours) (8)	2026/27 New Fees / Charges incl. VAT £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ -13
(1)					(2)	(3)										
HIRE CHARGES																
Reservations - self service online reservations								OUT OF SCOPE	0.87	01/01/2025		0.87	0%	01/01/2025		
Reservations - self service online reservations Concessions								OUT OF SCOPE	0.51	01/01/2025		0.51	0%	01/01/2025		
Reservations - request per item in stock with staff assistance								OUT OF SCOPE	2.55	01/01/2025		2.55	0%	01/01/2025		
Reservations - Concessions								OUT OF SCOPE	1.21	01/01/2025		1.21	0%	01/01/2025		
Reservations - Not in stock or outside LLC or Interlibrary Loans		532330	99999	G01920	C	N	10,000	OUT OF SCOPE	4.61	01/01/2025		5.07	10%	01/01/2026		10,000
Reservations - British Library								OUT OF SCOPE	10.67	01/01/2025		11.74	10%	01/01/2026		
Talking Books/Audio Books								20% STANDARD RATED	2.31	01/01/2025		2.31	0%	01/01/2025		
Talking Books/Audio Books - over 60s								20% STANDARD RATED	0.87	01/01/2025		0.87	0%	01/01/2025		
PENALTY FEES																
Overdue books per item per day									0.51	01/01/2025		0.51	0%	01/01/2025		
Overdue charges - Concessionary									0.39	01/01/2025		0.39	0%	01/01/2025		
Maximum overdue charge per item		532150	99999	G01920	C	N	23,000	OUT OF SCOPE	9.02	01/01/2025		9.02	0%	01/01/2025		23,000
Lost ticket replacement									1.83	01/01/2025		1.83	0%	01/01/2025		
Lost ticket replacement Concessionary									1.00	01/01/2025		1.00	0%	01/01/2025		
PRINTING/PHOTOCOPYING																
Black and white photocopies, A4 (per page)									0.40	01/01/2025		0.44	10%	01/01/2026		
Black and white photocopies, A3 (per page)									0.53	01/01/2025		0.58	10%	01/01/2026		
Colour photocopies, A4 (per page)									0.93	01/01/2025		0.93	0%	01/01/2025		
Colour photocopies, A3 (per page)		532330	99999	G01920	C	BE	24,000	20% STANDARD RATED	1.50	01/01/2025		1.65	10%	01/01/2026		24,000
Black and white printing, A4 (per page)									0.40	01/01/2025		0.44	10%	01/01/2026		
Colour printing, A4 (per page)									0.53	01/01/2025		1.02	10%	01/01/2026		
Scanning									0.91	01/01/2025		0.30	10%	01/01/2026		
LETTINGS INCOME																
COMMUNITY ROOM HIRE (Hale End/Lea Bridge/Leytonstone/Walthamstow/Wood Street)																
Opening Hours - Standard charge									48.40	01/01/2025		53.24	10%	01/01/2026		
Opening Hours - Concessionary charge									19.44	01/01/2025		21.38	10%	01/01/2026		
Opening Hours - Regular Hirers & Community Caretakers									24.20	01/01/2025		26.62	10%	01/01/2026		
Out of Hours - Standard charge									91.61	01/01/2025		100.77	10%	01/01/2026		
Out of Hours - Concessionary charge									40.27	01/01/2025		100.77	150%	01/01/2026		
Out of Hours - Regular Hirers									45.81	01/01/2025		100.77	120%	01/01/2026		
COMMUNITY ROOM HIRE (Walthamstow/Leyton/Leytonstone/Hale End)																
Opening Hours - Standard Charge									37.48	01/01/2025		41.23	10%	01/01/2026		
Opening Hours - Concessionary Charge									15.25	01/01/2025		16.78	10%	01/01/2026		
Opening Hours - Regular Hire									18.74	01/01/2025		20.61	10%	01/01/2026		
Out of Hours - Standard Charge									61.12	01/01/2025		67.23	10%	01/01/2026		
Out of Hours - Concessionary Charge									36.08	01/01/2025		67.23	86%	01/01/2026		
Out of Hours - Regular Hire									45.81	01/01/2025		67.23	47%	01/01/2026		
HALL HIRE (Leytonstone/Walthamstow/Lea Bridge Extension)																
Opening Hours - Standard charge									84.61	01/01/2025		93.07	10%	01/01/2026		
Opening Hours - Concessionary charge									34.82	01/01/2025		38.30	10%	01/01/2026		
Opening Hours - Regular Hirers & Community Caretakers									42.31	01/01/2025		46.54	10%	01/01/2026		
Out of Hours - Standard charge		532060	99999	G01920	C / I	S	251,000	EXEMPT	127.81	01/01/2025		140.59	10%	01/01/2026		
Out of Hours - Concessionary charge									55.52	01/01/2025		140.59	153%	01/01/2026		
Out of Hours - Regular Hirers									63.91	01/01/2025		140.59	120%	01/01/2026		
Meeting Pods (Walthamstow)																
Opening Hours - Standard Charge									10.00	01/01/2025		11.00	10%	01/01/2026		

[illegible]

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area		Culture and Heritage (Museum & Galleries)														
		Budget details					Existing Charges					New Proposals				
Description of Fee / Charge	Note in general try and round up	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income	Oracle VAT Indicator	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income
							2025/26 Excl. VAT	20% STANDARD RATED or OUT	£	£	(7)	(8)	£	%	(11)	(12)
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<u>William Morris Gallery (WMG)</u>																
Sales - shop	1	531040	99999	G01923	C	P	300,000	20% STANDARD	Individual items will be increase based on inflation	01/04/2025	N/A		8.70%	01/04/2026		300,000
On-Line Sales		532010	53209	G01923	C	P	75,000	RATED/ ZERO		01/04/2025	N/A		13.30%	01/04/2026		75,000
Licence Fees	2	532170	99999	G01923	C	P	423,000	RATED		01/04/2025	N/A		18.20%	01/04/2026		423,000
Image and Loan Fees- see below	3	532330	99999	G01923	C	P	600	20% STANDARD RATED		01/04/2025	N/A		50%	01/02/2026		600
Schools Visits / Workshops	3	572100	99999	G01923	C	P	45,000	20% STANDARD RATED		01/04/2025	N/A		2.60%	01/02/2026		45,000
<u>Reproduction Fees/Royalties (Image and loan fee- see line 12)</u>																
Reproduction Fees																
Stillts used in television and film/documentaries.																
One country		532330	99999	G01923	C	P		20% STANDARD RATED	84.1	01/04/2025		88.3	5%	01/04/2026		
World		532330	99999	G01923	C	P		20% STANDARD RATED	172.1	01/04/2025		180.7	5%	01/04/2026		
<u>Personal use and academic review and journals with a print run under 1,000</u>																
Existing image																
Charge for each image thereafter		532330	99999	G01923	C	P		20% STANDARD RATED	15	01/04/2025		15.75	5%	01/04/2026		
New Image		532330	99999	G01923	C	P		20% STANDARD RATED	15	01/04/2025		15.75	5%	01/04/2026		
New Photography - Price Available on request																
<u>Exhibition catalogues (one-time, non-exclusive use) per image up to full page size reproduction</u>																
Editorial Content																
Editorial Content		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
Front Cover		532330	99999	G01923	C	P		20% STANDARD RATED	184.8	01/04/2025		194.05	5%	01/04/2026		
<u>Books and other publications (one-time, non-exclusive use) per image up to full page size reproduction</u>																
Editorial Content																
0-5000		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
5,001-10,000		532330	99999	G01923	C	P		20% STANDARD RATED	147.8	01/04/2025		155.2	5%	01/04/2026		
10,001- 20,000		532330	99999	G01923	C	P		20% STANDARD RATED	208	01/04/2025		218.4	5%	01/04/2026		

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area		Culture and Heritage (Museum & Galleries)														
		Budget details					Existing Charges					New Proposals				
Description of Fee / Charge	Note in general try and round up	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Cover illustration																
0-5000		532330	99999	G01923	C	P		20% STANDARD RATED	184.8	01/04/2025		194.05	5%	01/04/2026		
5,001-10,000		532330	99999	G01923	C	P		20% STANDARD RATED	303.7	01/04/2025		318.89	5%	01/04/2026		
10,001- 20,000		532330	99999	G01923	C	P		20% STANDARD RATED	428.5	01/04/2025		449.93	5%	01/04/2026		
-																
Websites-academic (one-time, non-exclusive use):																
Editorial Content		532330	99999	G01923	C	P		20% STANDARD RATED	50	01/04/2025		52.5	5%	01/04/2026		
Home page		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
0-3: 0% 4-7: 25% 8-12: 35%																
-																
Websites- commercial (one-time, non-exclusive use):																
-																
Editorial Content		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
Home page		532330	99999	G01923	C	P		20% STANDARD RATED	185	01/04/2025		194.25	5%	01/04/2026		
0-3: 0% 4-7: 25% 8-12: 35%																
Newspapers, magazines and commercial publications																
National:																
Editorial Content		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
Cover illustration		532330	99999	G01923	C	P		20% STANDARD RATED	190.5	01/04/2025		200	5%	01/04/2026		
Marketing Literature																
Editorial Content		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
Front Cover		532330	99999	G01923	C	P		20% STANDARD RATED	97	01/04/2025		101.85	5%	01/04/2026		
-																
Still used in television and film/documentaries																
One country		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
World		532330	99999	G01923	C	P		20% STANDARD RATED	171	01/04/2025		179.55	5%	01/04/2026		
-																
Still used in marketing film																
One country		532330	99999	G01923	C	P		20% STANDARD RATED	171	01/04/2025		179.55	5%	01/04/2026		
World		532330	99999	G01923	C	P		20% STANDARD RATED	249	01/04/2025		261.45	5%	01/04/2026		

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area																
Culture and Heritage (Museum & Galleries)																
Description of Fee / Charge (1)	Note in general try and round up	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
Exhibitions use, panels and displays																
Up to one year		532330	99999	G01923	C	P		20% STANDARD RATED	84.8	01/04/2025		89.05	5%	01/04/2026		
Over one year		532330	99999	G01923	C	P		20% STANDARD RATED	171	01/04/2025		179.55	5%	01/04/2026		
<u>Vestry House Museum (VHM)* CURRENTLY CLOSED UNTIL SPRING 2026</u>																
Sales	4	531040	99999	G01922	C	P	0	20% STANDARD RATED	-							0
Archives Service- now located in Chingford Assembly Hall.																
Service Fees (COPYING)																
A4 photocopy (b/w only) digital and/or printed	5	532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2025		1	0%	01/04/2025		
A3 photocopy (b/w only) digital and/or printed		532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2025		1	0%	01/04/2025		
A4 photocopy (colour)		532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2025		1	0%	01/04/2025		
A3 photocopy (colour)		532230	99999	G01922	C	P		OUT OF SCOPE	1	01/04/2025		1	0%	01/04/2025		
A4 printout from microfiche/film (b/w only)		532230	99999	G01922	C	P		OUT OF SCOPE	1.25	01/04/2025		1.25	0%	01/04/2025		
A4 digital scan, from VHM photographic collections, where scan exists already, digital file and/or printed on paper (colour or b/w)		532230	99999	G01922	C	P		OUT OF SCOPE	3	01/04/2025		3	0%	01/04/2025		
A4 digital scan, from VHM photographic collection, not previously scanned, digital file and/or printed on paper (colour or b/w)		532230	99999	G01922	C	P		OUT OF SCOPE	8	01/04/2025		8	0%	01/04/2025		
Certified copy of parish register entry (Fee set by Diocese of Chelmsford)	6	532230	99999	G01922	C	P		OUT OF SCOPE	5	01/04/2025		5	0%	01/04/2025		
Use of a camera (digital or non-digital) [per day]	6	532230	99999	G01922	C	P		OUT OF SCOPE	5	01/04/2025		5	0%	01/04/2025		
<u>WMG venue hire prices</u>		531020	99999	G01923	C	P	36,100									36,100
Acanthus																
Weekday Half Day (9-12/2-5pm)	7							EXEMPT	519.75	01/04/2025		519.75	0%	01/04/2025		
Weekday Full Day (9-5pm)	7							EXEMPT	560.18	01/04/2025		560.18	0%	01/04/2025		
Weekday evening (5-10pm)	7							EXEMPT	560.18	01/04/2025		560.18	0%	01/04/2025		
Weekend Half Day	7							EXEMPT	496.65	01/04/2025		496.65	0%	01/04/2025		
Weekend Full Day	7							EXEMPT	739.2	01/04/2025		739.2	0%	01/04/2025		
Weekend evening (5-10pm)	7							EXEMPT	560.18	01/04/2025		560.18	0%	01/04/2025		
Additional Hour	7							EXEMPT	127.05	01/04/2025		127.05	0%	01/04/2025		
Story Lounge & Tea Room																
Weekday Half Day (9-12/2-5pm) Mon only	7							EXEMPT	519.75	01/04/2025		519.75	0%	01/04/2025		
Weekday Full Day (9-5pm) Mon only	7							EXEMPT	825.83	01/04/2025		825.83	0%	01/04/2025		
Weekday evening (5-10pm)	7							EXEMPT	1,100.00	01/04/2025		1,100.00	0%	01/04/2025		
Weekend evening (5-10pm)	7							EXEMPT	1,430.00	01/04/2025		1,430.00	0%	01/04/2025		
Additional Hour	7							EXEMPT	155.93	01/04/2025		155.93	0%	01/04/2025		

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

[illegible]

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

1. Individual items to be increased to achieve best profit margins within market
2. Agreed through licencing contracts on case by case basis
3. Increase, but retain discount for schools with high levels of free school meals
4. Responsibility will be handed over to building operator
5. In line or higher than other record offices
6. Keep on list but not active - these are now generally issued by the Parish directly; and records are currently at Essex Record Office
7. No increase planned to remain competitive in local market. Different packages and target clients to be developed over coming period

STRONGER COMMUNITIES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - Employment, Business and Skills (Adult Learning Service)

Budget details							Existing Charges				New Proposals					
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Gracie VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges £	% Price Increase %	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
ALS (Academic year)																
ASF Formula Funded Fees - per hour	1 & 2	531040	99999	G01847	C	S		EXEMPT	3.00 - 4.10			3.30 - 4.55	10%	01/09/2026		
ASF Tailored Learning Fees - per hour	1 & 2	531040	99999	G01847	C	S		EXEMPT	4.40 - 5.10	01/09/2025		4.40 - 5.10	0%	01/09/2025		82,800
ASF Extra/Overseas Fees - per hour	1 & 2	531040	99999	G01847	(Internal	BE		EXEMPT	14.00			15.50	11%	01/09/2025		
ASF Customised Work Skills - per hour	1 & 2	531040	99999	G01847	(Internal	P	77,800	EXEMPT	15.00			16.50	10%	01/09/2025		
							77,800									82,800

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

1. Fee increases are constrained by the extreme price sensitivity of our main customer groups. The GLA have increased the earnings threshold below which residents are entitled to fully funded learning without having to pay fees. This has taken the majority of residents we work with out of scope for

2 However, fully funded learners enable us to draw down our external funding more efficiently and the cost benefit of this re: loss of fees is more than made up. The remaining learners who must pay fees are those who earn over the London Living Wage which at £13 ph is still a very low income. The

CHIEF EXECUTIVES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - COMMUNICATIONS

Description of Fee / Charge (1)	Note	Budget details					Existing Charges				Volume of Existing Usage (hours)	New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)		2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
WFN	All Charges are presented inc. of VAT															
General Advertisement Full Page																
1-off ad								20% STANDARD RATED	2,478.53	01/04/2025	N/A	2,572.71	3.80%	01/02/2026	N/A	
2 ads								20% STANDARD RATED	2,272.45	01/04/2025	N/A	2,358.80	3.80%	01/02/2026	N/A	
4 ads								20% STANDARD RATED	1,670.92	01/04/2025	N/A	1,734.41	3.80%	01/02/2026	N/A	
1/2 page landscape/Portrait																
1-off ad								20% STANDARD RATED	1,242.05	01/04/2025	N/A	1,289.25	3.80%	01/02/2026	N/A	
2 ads								20% STANDARD RATED	1,136.22	01/04/2025	N/A	1,179.40	3.80%	01/02/2026	N/A	
4 ads								20% STANDARD RATED	834.92	01/04/2025	N/A	866.65	3.80%	01/02/2026	N/A	
1/4 page																
1-off ad								20% STANDARD RATED	662.79	01/04/2025	N/A	687.98	3.80%	01/02/2026	N/A	
2 ads								20% STANDARD RATED	623.81	01/04/2025	N/A	647.51	3.80%	01/02/2026	N/A	
4 ads								20% STANDARD RATED	458.12	01/04/2025	N/A	475.53	3.80%	01/02/2026	N/A	
1/8th page																
1-off ad								20% STANDARD RATED	345.33	01/04/2025	N/A	358.45	3.80%	01/02/2026	N/A	
2 ads								20% STANDARD RATED	311.90	01/04/2025	N/A	323.75	3.80%	01/02/2026	N/A	
4 ads								20% STANDARD RATED	267.35	01/04/2025	N/A	277.51	3.80%	01/02/2026	N/A	
1/16th page							160,000									160,000
1-off ad								20% STANDARD RATED	172.66	01/04/2025	N/A	179.22	3.80%	01/02/2026	N/A	
2 ads								20% STANDARD RATED	150.38	01/04/2025	N/A	156.09	3.80%	01/02/2026	N/A	
4 ads								20% STANDARD RATED	133.67	01/04/2025	N/A	138.75	3.80%	01/02/2026	N/A	
Front banner																
1-off ad								20% STANDARD RATED	690.65	01/04/2025	N/A	712.75	3.80%	01/02/2026	N/A	
2 ads		532030	99999	G01272	I	BE		20% STANDARD RATED	634.95	01/04/2025	N/A	655.27	3.80%	01/02/2026	N/A	
4 ads								20% STANDARD RATED	534.69	01/04/2025	N/A	551.80	3.80%	01/02/2026	N/A	

CHIEF EXECUTIVES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - COMMUNICATIONS

Description of Fee / Charge (1)	Note	Budget details					Existing Charges					New Proposals				
		Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £ (4)	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE (5)	Current Charges £ (6)	Date of last increase (7)	Volume of Existing Usage (hours) -8	2026/27 New Fees / Charges £ (9)	% Price Increase (10)	Effective Date (11)	Anticip. Volume (% of existing) (12)	Budgeted Income 2026/27 excl. VAT £ (13)
Specials																
4 page cover wrap								20% STANDARD RATED	9,691.32	01/04/2025	N/A	10,059.59	3.80%	01/02/2026	N/A	
4 page centre page pull-out								20% STANDARD RATED	6,884.18	01/04/2025	N/A	7,145.78	3.80%	01/02/2026	N/A	
8 page centre page pull-out								20% STANDARD RATED	11,028.06	01/04/2025	N/A	11,447.13	3.80%	01/02/2026	N/A	
12 page centre page pull-out								20% STANDARD RATED	16,486.39	01/04/2025	N/A	17,112.87	3.80%	01/02/2026	N/A	
Front page banner purchased with supplement								20% STANDARD RATED	412.16	01/04/2025	N/A	427.82	3.80%	01/02/2026	N/A	
Leaflet Drop																
£26 per thousand (plus VAT)								OUT OF SCOPE	52.24	01/04/2025	N/A	54.23	3.80%	01/02/2026	N/A	
20% Extra for Solace drop (Exclusive leaflet drop)																
Out door advertising																
Recycling truck screens																
External							16,000	20% STANDARD RATED	593.28	01/04/2025	N/A	615.82	3.80%	01/02/2026	N/A	16,000
Internal								20% STANDARD RATED	444.96	01/04/2025	N/A	461.87	3.80%	01/02/2026	N/A	
Digital Kisok																
external							17,000	20% STANDARD RATED	741.60	01/04/2025	N/A	769.78	3.80%	01/02/2026	N/A	17,000
Internal								20% STANDARD RATED	593.28	01/04/2025	N/A	615.82	3.80%	01/02/2026	N/A	
Lampost																
External																
Band A								20% STANDARD RATED	480.00	01/04/2025	N/A	480.00	0.00%	01/04/2025	N/A	
Band B								20% STANDARD RATED	360.00	01/04/2025	N/A	360.00	0.00%	01/04/2025	N/A	
Band C								20% STANDARD RATED	240.00	01/04/2025	N/A	240.00	0.00%	01/04/2025	N/A	
Insulation cost per site							55,000	20% STANDARD RATED	360.00	01/04/2025	N/A	360.00	0.00%	01/04/2025	N/A	55,000
Internal																
Band A								OUT OF SCOPE	360.00	01/04/2025	N/A	360.00	0.00%	01/04/2025	N/A	
Band B		571200	99999	G01272	I	BE		OUT OF SCOPE	240.00	01/04/2025	N/A	240.00	0.00%	01/04/2025	N/A	
Band C								OUT OF SCOPE	120.00	01/04/2025	N/A	120.00	0.00%	01/04/2025	N/A	
Insulation cost per site								OUT OF SCOPE	300.00	01/04/2025	N/A	300.00	0.00%	01/04/2025	N/A	
							248,000									248,000

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

Division/Service Area - REVENUES & BENEFITS - REVENUES

KEY TO CHARGING POLICY Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) KEY TO CREDIT POLICY Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) Notes 1. Cost charges reviewed September 2023 and charge to remain the same 2. Residents and businesses continue to experience hardship due to costs of living crisis so feel its not appropriate to increase costs 3. There is a risk that Magistrates will not agree if costs are increased without sound evidence and this would jepordise the recovery cycle
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RESOURCES 2026/27 - FEES AND CHARGES REVIEW

Division/Service Area - Governance and Law - Mortuary

Budget details							Existing Charges					New Proposals				
Description of Fee / Charge	Note	Subjective Code	Analysis Code	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2025/26 Excl. VAT £	Oracle VAT Indicator 20% STANDARD RATED or OUT OF SCOPE	Current Charges incl. VAT £	Date of last increase	Volume of Existing Usage (hours)	2026/27 New Fees / Charges incl. VAT £	% Price Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2026/27 excl. VAT £
(1)					(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Mortuary																
Storage (Fridge)		532330	99999	G01594	C	BE		20% STANDARD RATED	30.56	03/01/2025		30.56	0%	01/04/2025		
Bariatric storage		532330	99999	G01594	C	BE		20% STANDARD RATED	45.00	03/01/2025		45.00	0%	01/04/2025		
Freezer storage		532330	99999	G01594	C	BE		20% STANDARD RATED	45.00	03/01/2025		45.00	0%	01/04/2025		
Post Mortem 2nd		532330	99999	G01594	C	BE		20% STANDARD RATED	1,579.20	03/01/2025		1,579.20	0%	01/04/2025		
Special (Forensic)		532330	99999	G01594	C	BE		20% STANDARD RATED	1,579.20	03/01/2025		1,579.20	0%	01/04/2025		
Post Mortem Infectious		532330	99999	G01594	C	BE	52,000	20% STANDARD RATED	1,110.17	03/01/2025		1,579.20	0%	01/04/2025		52,000
Post Mortem (invasive)		532330	99999	G01594	C	BE		20% STANDARD RATED	1,049.08	03/01/2025		1,049.08	0%	01/04/2025		
Post Mortem (invasive) Bariatric		532330	99999	G01594	C	BE		20% STANDARD RATED	1579.2	03/01/2025		1,579.20	0%	01/04/2025		
Post Mortem (non-invasive)		532330	99999	G01594	C	BE		20% STANDARD RATED	1049.08	03/01/2025		750.00	-25%	01/04/2026		
Post Mortem (non-invasive) Bariatric		532330	99999	G01594	C	BE		20% STANDARD RATED	1,049.08	03/01/2025		750.00	-29%	01/04/2026		
							52,000									52,000

KEY TO CHARGING POLICY

Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)

KEY TO CREDIT POLICY

Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

Notes:

new facility due to open December 2023