

HIGH NEEDS APPENDIX G

Indicative Alternative Provision and Pupil Referral Units funding 2023/24

		Funding					
Description	Places	Place Funding (Apr-23 to Aug-23)	Place Funding (Sep-23 to Mar-24)	Spot Purchase	Total Place Funding	Indicative Top-up Funding - LBWF Only	HN Additional Funding 3.4%
Maintained Alternative Provision							
Hawkswood - Primary SEND	8	£33,333	£46,667		£80,000	£84,239	12,331.41
Hawkswood - Secondary SEND	6	£25,000	£35,000		£60,000	£62,518	10,920.53
Additional SEND Funding		£77,917	£109,083		£187,000		
Hawkswood - Primary PRU	20	£83,333	£116,667		£200,000		
Hawkswood - Secondary PRU	20	£83,333	£116,667		£200,000		
Burnside Secondary PRU	46	£191,667	£268,333		£460,000	£6,252	15,640.00
	100	£494,583	£692,417	£0	£1,187,000	£153,009	38,891.95
Assessment Places							
Belmont Park	30	£125,000	£175,000		£300,000		
	30.0				£300,000		
College placements							
College of Haringey & North East London (COHNEL)	15	£38,667	£54,134		£92,801		
Big Creative Education	12	£56,250	£78,750		£135,000		
Boxing Academy	7	£35,000	£49,000		£84,000		
George Monox	50	£166,667	£233,333		£400,000		
AP Place commissioning -Spot				£192,000	£192,000		
	84.0	£296,584	£415,217	£192,000	£903,801		
New SEMH provision							
Heathcote School	15	£62,500	£87,500		£150,000		
Holy Family	12	£50,000	£70,000		£120,000		
	27.0	£112,500	£157,500		£270,000		
TOTAL	241.0	£903,667	£1,265,134	£192,000	£2,660,801	£153,009	£38,892
							TOTAL
							£2,852,702