

HIGH NEEDS APPENDIX F

Indicative SRP Place and Top Up High Needs Block Funding 2023/24

Special Resource Provisions						
Description		Place Funding (Apr-23 to Aug-23)	Place Funding (Sep-23 to Mar-24)	Spot Purchase	Total Place Funding (A + B)	Indicative Top-up Funding - LBWF Only
Maintained Special Resource Provisions		A	B			
Buxton School - SRP		£25,000	£35,000		£60,000	£103,000
Frederick Bremer School - SRP		£75,000	£105,000		£180,000	£428,000
Heathcote School & Science College - SRP		£32,500	£45,500		£78,000	£192,000
South Grove Primary School - SRP		£40,000	£56,000		£96,000	£241,000
Whitehall Primary School - SRP		£25,000	£35,000		£60,000	£107,000
Vacant Place Funding		£13,333	£18,667		£32,000	
Provision for Additional Spot Purchases				£70,000	£70,000	
Maintained Special Resource Provisions & Units - Total		£210,833	£295,167	£70,000	£576,000	£1,071,000
			£506,000			
Academy Special Resource Provisions & Units						
Chingford Foundation School - SRP		£67,500	£94,500		£162,000	£351,000
Davies Lane Primary School - SRP		£70,000	£98,000		£168,000	£409,000
Hillyfield Primary Academy - SRP		£45,000	£63,000		£108,000	£251,000
The Woodside Primary Academy - SRP		£55,000	£77,000		£132,000	£303,000
Provision for Additional Spot Purchases				£60,000	£60,000	
Academy Special Resource Provision - Total		£237,500	£332,500	£60,000	£630,000	£1,314,000
			£570,000	£130,000		
Total Top up funding					£1,206,000	£2,385,000
						TOTAL
						£3,591,000