

PLACE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area - SPORTS AND LEISURE PASTURES															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Notes	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23	SAP VAT Indicator UI-20% or NI-0%	Current Charges Unit Price Net of VAT	Date of last increase	Volume of Existing Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
						£		£			£				£
(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Lettings Income															
Pastures	3 Service withdrawn														
Main Building															
General Area		409460	2062	I	BE	25,200	XI	£50.00	01/04/2022		55.00	10.0%	01/04/2023		29,300
Block booking General Area of 10							XI	£475.00	01/04/2022		500.00	5.3%	01/04/2023		
Sports Hall		409460	2062	I	BE	16,100	XI	£50.00	01/04/2022		55.00	10.0%	01/04/2023		17,900
Block booking Sports Hall of 10							XI	£475.00	01/04/2022		500.00	5.3%	01/04/2023		
Kitchen		409460	2062	I	BE	500	XI	£16.00	01/04/2022		16.00	0.0%	01/04/2023		500
Off Peak Hours 09.00 - 16.00															
General Area		409460	2062	I	BE		XI	£30.00	01/04/2022		30.00	0.0%	01/04/2023		
Sports Hall		409460	2062	I	BE		XI	£30.00	01/04/2022		30.00	0.0%	01/04/2023		
Kitchen		409460	2062	I	BE		XI	£16.00	01/04/2022		16.00	0.0%	01/04/2023		
						41,800									47,700
KEY TO CHARGING POLICY															
Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															

PLACE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area - Sport Pitch & Open Space															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or nil 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
						£		£			£	%			£
(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Pitches - Football/Rugby/Hockey															
11 a side Adults Casual		409410	3269	C/I	S	£325,800	UI	130.00	01/04/22		134.00	3.08%	01/04/23		£342,100
Block price - 10 games or more		409410	3269	C/I	S		XI	835.00	01/04/22		860.00	2.99%	01/04/23		
11 a side Youth		409410	3269	C/I	S		UI	63.00	01/04/22		65.00	3.17%	01/04/23		
Block price - 10 games or more		409410	3269	C/I	S		XI	510.00	01/04/22		525.00	2.94%	01/04/23		
9 a side- Casual booking		409410	3269	C/I	S		UI	53.00	01/04/22		55.00	3.77%	01/04/23		
Block price - 10 games		409410	3269	C/I	S		XI	410.00	01/04/22		422.00	2.93%	01/04/23		
7 a side - Casual booking		409410	3269	C/I	S		UI	42.00	01/04/22		43.00	2.38%	01/04/23		
Block price - 10 games		409410	3269	C/I	S		XI	350.00	01/04/22		361.00	3.14%	01/04/23		
5 a side-Casual booking		409410	3269	C/I	S		UI	42.00	01/04/22		43.00	2.38%	01/04/23		
Block price - 10 games		409410	3269	C/I	S		XI	255.00	01/04/22		263.00	3.14%	01/04/23		
Schools rate - Casual rate per hour		409410	3269	C/I	S		UI	35.00	01/04/22		36.00	2.86%	01/04/23		
Schools rate - Tournament hire per day		409410	3269	C/I	S		UI	205.00	01/04/22		211.00	2.93%	01/04/23		
Schools rate - Pitch hire		409410	3269	C/I	S		UI	35.00	01/04/22		36.00	2.86%	01/04/23		
Training on Grass (no markings or goalposts- per hour)		409410	3269	C/I	S		UI	20.00	01/04/22		21.00	5.00%	01/04/23		
3G/ Astro Pitch - Football		409410	3269	C/I	S										
		409410	3269	C/I	S										
Low Hall 7 a side 3G-Casual		409410	3269	C/I	S		UI	58.50	01/04/22		58.50	0.00%	01/04/22		
Low Hall 7 a side 3G-Block booking - 10 bookings		409410	3269	C/I	S		XI	510.00	01/04/22		510.00	0.00%	01/04/22		
Low Hall 9 a side sand based astro -casual		409410	3269	C/I	S		UI	72.50	01/04/22		72.50	0.00%	01/04/22		
Low Hall 9 a side sand based astro - block booking - 10 bookings		409410	3269	C/I	S		XI	72.50	01/04/22		72.50	0.00%	01/04/22		
		409410	3269	C/I	S										
Salisbury Hall and Jubilee 3 G Peak time		409410	3269	C/I	S										
Casual - Full Pitch		409410	3269	C/I	S		UI	153.00	01/04/22		153.00	0.00%	01/04/22		
Casual - Full Pitch - block booking 10		409410	3269	C/I	S		XI	1,380.00	01/04/22		1380.00	0.00%	01/04/22		
Junior Full pitch casual bookings							UI	85.00	01/04/22		85.00	0.00%	01/04/22		
Junior Full pitch block booking							XI	850.00	01/04/22		850.00	0.00%	01/04/22		
9 a side full pitch - casual booking		409410	3269	C/I	S		UI	76.50	01/04/22		76.50	0.00%	01/04/22		
9 a side pitch block booking - 10 bookings		409410	3269	C/I	S		XI	700.00	01/04/22		700.00	0.00%	01/04/22		
7 a side full pitch - casual booking		409410	3269	C/I	S		UI	76.50	01/04/22		76.50	0.00%	01/04/22		
7 a side pitch block booking - 10 bookings		409410	3269	C/I	S		XI	690.00	01/04/22		690.00	0.00%	01/04/22		
5 a side full pitch - casual booking		409410	3269	C/I	S		UI	40.00	01/04/22		40.00	0.00%	01/04/22		
5 a side pitch block booking - 10 bookings		409410	3269	C/I	S		XI	360.00	01/04/22		360.00	0.00%	01/04/22		
		409410	3269	C/I	S						0.00				
Feel Good Too / Drapers Field 3G															
Casual-Full Pitch							UI	180.00	01/04/22		180.00	0.00%	01/04/22		
Casual - Full Pitch - block booking 10							XI	1,600.00	01/04/22		1,600.00	0.00%	01/04/22		
Junior Full pitch casual bookings							UI	85.00	01/04/22		85.00	0.00%	01/04/22		
Junior Full pitch block booking							XI	850.00	01/04/22		850.00	0.00%	01/04/22		
9 a side full pitch - casual booking							UI	80.00	01/04/22		80.00	0.00%	01/04/22		
9 a side pitch block booking - 10 bookings							XI	750.00	01/04/22		750.00	0.00%	01/04/22		
7 a side full pitch - casual booking							UI	80.00	01/04/22		80.00	0.00%	01/04/22		
7 a side pitch block booking - 10 bookings							XI	750.00	01/04/22		750.00	0.00%	01/04/22		
													01/04/22		
													01/04/22		

Description of Fee / Charge	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT £	SAP VAT Indicator UI - 20% or nil 0%	Current Charges incl. VAT £	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT £	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT £
(1)				(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Casual - Full Pitch Hockey							UI	150.00	01/04/22		150.00	0.00%	01/04/22		
Casual- Full Pitch - block booking							XI	140.00	01/04/22		140.00	0.00%	01/04/22		
Casual Beach Volleyball Court							UI	20.00	01/04/22		20.00	0.00%	01/04/22		
Casual -Beach Volleyball Court block booking							XI	15.00	01/04/22		15.00	0.00%	01/04/22		
Up to 6pm on astro/3G off peak		409410	3269	C/ I	S			0.00							
Casual - Full Pitch		409410	3269	C/ I	S		UI	76.50	01/04/22		76.50	0.00%	01/04/22		
Casual - Full Pitch - block booking 10		409410	3269	C/ I	S		XI	688.50	01/04/22		688.50	0.00%	01/04/22		
9 a side full pitch - casual		409410	3269	C/ I	S		UI	38.25	01/04/22		38.25	0.00%	01/04/22		
9 a side full pitch - block booking of 10		409410	3269	C/ I	S		XI	350.00	01/04/22		350.00	0.00%	01/04/22		
7 a side full pitch - casual		409410	3269	C/ I	S		UI	38.25	01/04/22		38.25	0.00%	01/04/22		
7 a side full pitch - block booking of 10		409410	3269	C/ I	S		XI	350.00	01/04/22		350.00	0.00%	01/04/22		
5 a side full pitch - casual		409410	3269	C/ I	S		UI	20.50	01/04/22		20.50	0.00%	01/04/22		
5 a side full pitch - block booking of 10		409410	3269	C/ I	S		XI	180.00	01/04/22		180.00	0.00%	01/04/22		
Cricket Charges		409410	3269	C/ I	S			0.00							
Per site - Casual		409410	3269	C/ I	S		UI	158.00	01/04/22		163.00	3.16%	01/04/23		
Per site - block of 10		409410	3269	C/ I	S		XI	870.00	01/04/22		900.00	3.45%	01/04/23		
Outdoor cricket nets - per net per hour		409410	3269	C/ I	S		UI	15.00	01/04/22		15.00	0.00%	01/04/23		
Synthetic cricket pitch per hour		409410	3269	C/ I	S		UI	25.00	01/04/22		26.00	4.00%	01/04/23		
Tennis Charges		409410	3269	C/ I	S			0.00							
Tennis - Per Court, per adult Ridgeway Park		409410	3269	C/ I	S		UI	5.50	01/04/22		5.50	0.00%	01/04/23		
Tennis - Per Floodlit Court, per adult Ridgeway Park		409410	3269	C/ I	S		UI	7.75	01/04/22		7.75	0.00%	01/04/23		
Tennis Membership - Adult per annum (free access excl. Ridgeway)		409410	3269	C/ I	S		UI	35.00	01/04/22		35.00	0.00%	01/04/23		
Tennis Membership - Family per annum (free access excl. Ridgeway)		409410	3269	C/ I	S		UI	50.00	01/04/22		50.00	0.00%	01/04/23		
						325,800									342,100
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															

PLACE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area -Score centre															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT £	SAP VAT Indicator UI - 20% or nil 0%	Current Charges incl. VAT £	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT £	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT £
	(1)			(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Club membership is £ 50 for block bookings															
Membership of Score £ 30 per year															
Halls															
Kitchen		409410	3099	C	BE		NI	33.00	01/04/22		34.00	3.03%	01/04/23		
Hall A Capacity 80															
Vol Sector		409410	3099	C	BE		NI	47.00	01/04/22		48.00	2.13%	01/04/23		
Public Sector		409410	3099	C	BE		NI	70.00	01/04/22		72.00	2.86%	01/04/23		
Private function		409410	3099	C	BE		NI	70.00	01/04/22		72.00	2.86%	01/04/23		
Badminton Court															
Casual Bookings Peak Time		409410	3099	C	BE		NI	11.50	01/04/22		12.00	4.35%	01/04/23		
Block Bookings Off Peak Time		409410	3099	C	BE		NI	11.50	01/04/22		12.00	4.35%	01/04/23		
Basketball Court/Netball Court/Futsal Court															
Block Bookings Peak Time		409410	3099	C	BE	£139,200	NI	45.00	01/04/22		46.00	2.22%	01/04/23		£150,700
Block Bookings Off Peak Time		409410	3099	C	BE		NI	40.00	01/04/22		41.00	2.50%	01/04/23		
Club Futsal/Handball Pitch-Small Court															
Block Bookings Peak Time		409410	3099	C	BE		NI	130.00	01/04/22		134.00	3.08%	01/04/23		
Block Bookings Off Peak Time		409410	3099	C	BE		NI	130.00	01/04/22		130.00	0.00%	01/04/23		
International Futsal/Handball Pitch															
Block Bookings Peak Time					BE										
Block bookings Off Peak Time					BE			145.00	01/04/22		149.00	2.76%	01/04/23		
Court Pricing															
Off Peak Prices 9am-4pm Mon-Friday				C	BE										
Sports Courts Education per court		409410	3099	C	BE		NI	20.00	01/04/22		21.00	5.00%	01/04/23		
						139,200									150,700
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															

PLACE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area - WASTE BIN REPLACEMENT - Neighbourhoods															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or nil 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
						£		£			£	%			£
-1				-2	-3	-4	-5	-6	-7	-8	-9	-10	-11	-12	-13
Annual Charges for Bulk Bin Hire															
Refuse 1280		409410 409541	1786	I	S	308800	NI	136	04/01/2021	121	137	0.7%	01/04/2023	121	16,500
Refuse 1100				I	S		NI	131	04/01/2021	640	132	0.8%	01/04/2023	640	83,800
Refuse 940				I	S		NI	121	04/01/2021	455	122	0.8%	01/04/2023	455	55,100
Refuse 820				I	S		NI	116	04/01/2021	53	117	0.9%	01/04/2023	53	6,100
Refuse 660				I	S		NI	111	04/01/2021	242	112	0.9%	01/04/2023	242	26,900
Recycling 1280				I	S		NI	135	04/01/2021	527	135	0.0%	01/04/2023	527	71,100
Recycling 1100				I	S		NI	125	04/01/2021	289	125	0.0%	01/04/2023	289	36,100
Recycling 660				I	S		NI	110	04/01/2021	212	110	0.0%	01/04/2023	212	23,300
Kerbside Bin Replacement															
Waste, recycling and organic	Resident Payment Upon Request			I	BE		NI	20	04/01/2021		20	0.0%	04/01/2023		
						308,800									318,900
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															

PLACE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area - REGISTRARS															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or ni 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
	(1)			(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Registration Fees/Certificates:															
Certificates - at time of registration		409524	1306	C	SM	485,500	NI	£11.00	01/04/2022		£11.00	0.0%			385,000
Certificates - after registration				C	SM		NI	£11.00	01/04/2022		£11.00	0.0%			
Issued by Superintendent Registrar				C	P		NI	£11.00	01/04/2022		£12.10	10.0%			
Issued by Sen Registrar - 24 hour service (Inc.£10 Admin Fee)				C	P		NI	£37.00	01/04/2022		£40.70	0.0%			
General Search of the Indexes				C	SM		NI	£19.00	01/04/2022		£19.00	0.0%			
											£0.00				
Notices of Marriage/Civil Partnership				C	SM		NI	£36.00	01/04/2022		£36.00	0.0%			
Notice of Marriage/Civil Partnership Booking Fee (Saturdays or evenings)				C	P		NI	£47.00	01/04/2022		£51.70	0.0%			
Marriage/Civil Partnership ceremonies:															
Town Hall															
Seeweed															
Statutory				C	P		NI	£46.00	01/04/2022		£46.00	0.0%			
Mon-Thu am				C	P		NI	£180.00	01/04/2022		£215.00	10.0%	27/01/2023		
Mon-Thu pm				C	P		NI	£250.00	01/04/2022		£215.00	-14.0%	27/01/2023		
Friday am				C	P		NI	£275.00	01/04/2022		£265.00	-3.6%	27/01/2023		
Friday pm				C	P		NI	£400.00	01/04/2022		£265.00	-33.8%	27/01/2023		
Sat am								£275.00	01/04/2022		£420.00	52.7%	27/01/2023		
Sat pm								£400.00	01/04/2022		£420.00	10.0%	27/01/2023		
Sun								£300.00	01/04/2022		£420.00	40.0%	27/01/2023		
Bank hol								£360.00	01/04/2022		£495.00	37.5%	27/01/2023		
Special Dates								£800.00	01/04/2022		£880.00	10.0%	01/04/2023		
Marigold															
Mon-Thu am								£180.00	01/04/2022		£265.00	10.0%	27/01/2023		
Mon-Thu pm								£250.00	01/04/2022		£265.00	6.0%	27/01/2023		
Friday am								£275.00	01/04/2022		£325.00	18.2%	27/01/2023		
Friday pm								£400.00	01/04/2022		£325.00	-18.8%	27/01/2023		
Sat am								£275.00	01/04/2022		£440.00	60.0%	27/01/2023		
Sat pm								£400.00	01/04/2022		£440.00	10.0%	27/01/2023		
Sun								£300.00	01/04/2022		£440.00	46.7%	27/01/2023		
Bank hol								£360.00	01/04/2022		£650.00	80.6%	27/01/2023		
Special Dates								£800.00	01/04/2022		£880.00	10.0%	01/04/2023		

Description of Fee / Charge	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or ni 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Strawberry															
Mon-Thu am									01/04/2022		£215.00		27/01/2023		
Mon-Thu pm									01/04/2022		£215.00		27/01/2023		
Friday am									01/04/2022		£265.00		27/01/2023		
Friday pm									01/04/2022		£265.00		27/01/2023		
Sat am									01/04/2022		£420.00		27/01/2023		
Sat pm									01/04/2022		£420.00		27/01/2023		
Sun									01/04/2022		£420.00		27/01/2023		
Bank hol									01/04/2022		£495.00		27/01/2023		
Special Dates								£1,200.00	01/04/2022		£1,320.00	10.0%	01/04/2023		
Lodden															
Mon-Thu am									01/04/2022		£305.00		27/01/2023		
Mon-Thu pm									01/04/2022		£305.00		27/01/2023		
Friday am									01/04/2022		£385.00		27/01/2023		
Friday pm									01/04/2022		£385.00		27/01/2023		
Sat am									01/04/2022		£445.00		27/01/2023		
Sat pm									01/04/2022		£445.00		27/01/2023		
Sun									01/04/2022		£445.00		27/01/2023		
Bank hol									01/04/2022		£700.00		27/01/2023		
Special Dates								£1,200.00	01/04/2022		£1,320.00	10.0%	01/04/2023		
Lodden & Strawberry															
Mon-Thu am								£275.00	01/04/2022		£375.00	36.4%	27/01/2023		
Mon-Thu pm								£380.00	01/04/2022		£375.00	-1.3%	27/01/2023		
Friday am								£400.00	01/04/2022		£420.00	5.0%	27/01/2023		
Friday pm								£600.00	01/04/2022		£420.00	-30.0%	27/01/2023		
Sat am								£400.00	01/04/2022		£550.00	37.5%	27/01/2023		
Sat pm								£600.00	01/04/2022		£550.00	-8.3%	27/01/2023		
Sun								£450.00	01/04/2022		£550.00	22.2%	27/01/2023		
Bank hol								£550.00	01/04/2022		£850.00	54.5%	27/01/2023		
Special Dates								£1,200.00	01/04/2022		£1,320.00	10.0%	01/04/2023		
Foyer															
Friday am								£625.00	01/04/2022			-100.0%	27/01/2023		
Friday pm								£750.00	01/04/2022			-100.0%	27/01/2023		
Sat am								£625.00	01/04/2022		£900.00	44.0%	27/01/2023		
Sat pm								£750.00	01/04/2022		£900.00	20.0%	27/01/2023		
Sun								£650.00	01/04/2022		£900.00	38.5%	27/01/2023		
Bank hol								£900.00	01/04/2022		£1,000.00	11.1%	27/01/2023		
Special Dates								£1,500.00	01/04/2022		£1,650.00	10.0%	01/04/2023		
Chamber															
Mon-Thu am								£450.00	01/04/2022			-100.0%	27/01/2023		
Mon-Thu pm								£550.00	01/04/2022			-100.0%	27/01/2023		
Friday am								£625.00	01/04/2022			-100.0%	27/01/2023		
Friday pm								£750.00	01/04/2022			-100.0%	27/01/2023		
Sat am								£625.00	01/04/2022		£900.00	44.0%	27/01/2023		
Sat pm								£750.00	01/04/2022		£900.00	20.0%	27/01/2023		
Sun								£650.00	01/04/2022		£900.00	38.5%	27/01/2023		
Bank hol								£900.00	01/04/2022		£1,000.00	11.1%	27/01/2023		
Special Dates								£1,500.00	01/04/2022		£1,650.00	10.0%	01/04/2023		

Description of Fee / Charge	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or ni 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
(1)				(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Changes to Ceremonies															
Admin Fee for any Change				C	N		NI	£39.00	01/04/2022		£42.90	10.0%	01/04/2023		
Approved venues															
Monday - Friday (during office hours)				C	P		NI	£440.00	01/04/2022		£484.00	10.0%	01/04/2023		
Monday - Friday (outside office hours)				C	P		NI	£461.00	01/04/2022		£507.10	10.0%	01/04/2023		
Saturday				C	P		NI	£541.00	01/04/2022		£595.10	10.0%	01/04/2023		
Sunday				C	P		NI	£605.00	01/04/2022		£665.50	10.0%	01/04/2023		
Valentine's Day, Christmas Eve, New Year's Eve & New Years Day				C	P		NI	£732.00	01/04/2022		£805.20	10.0%	01/04/2023		
Bank Holidays				C	P		NI	£582.00	01/04/2022		£640.20	10.0%	01/04/2023		
						485,500									485,500
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															
Foyer/Chamber is unavailable for use where price is not included															

FINANCE & GOVERNANCE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area - Governance - Mortuary															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or ni 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
	(1)			(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Mortuary															
Storage		409420	1594	C	BE	2,000	UI	22.25	01/04/2022		24.25	9%	01/04/2023		2,000
Post Mortem 2nd		409420	1594	C	BE		UI	1,149.84	01/04/2022		1,253.33	9%	01/04/2023		
Special		409420	1594	C	BE		UI	1,149.84	01/04/2022		1,253.33	9%	01/04/2023		
Post Mortem Infectious		409420	1594	C	BE		UI	808.34	01/04/2022		881.09	9%	01/04/2023		
Post Mortem		409420	1594	C	BE		UI	763.85	01/04/2022		832.60	9%	01/04/2023		
Releasing body out of hours		409420	1594	C	BE		UI	304.06	01/04/2022		331.42	9%	01/04/2023		
Private Post Mortem		409420	1594	C	BE		UI	1,149.84	01/04/2022		1,253.33	9%	01/04/2023		
Mutual Aid															
Storage		409420	1594	C	BE		UI	10.08	01/04/2022		10.99	9%	01/04/2023		
Special		409420	1594	C	BE		UI	670.32	01/04/2022		730.65	9%	01/04/2023		
Post Mortem		409420	1594	C	BE		UI	738.00	01/04/2022		804.42	9%	01/04/2023		
Coronial Charges															
Storage		409420	1594	C	BE	2,000	UI	14.40	01/04/2022		15.70	9%	01/04/2023		2,000
Post Mortem		409420	1594	C	BE		UI	532.80	01/04/2022		580.75	9%	01/04/2023		
						2,000									2,000
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PF), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															

PLACE 2023/24 - FEES AND CHARGES REVIEW															
Division/Service Area - Sport Pitch & Open Space															
Description of Fee / Charge	Budget details					Existing Charges					New Proposals				
	Note	Cost Element	Cost Centre	Credit Policy (see key below)	Charging Policy (see key below)	Budgeted Income 2022/23 excl. VAT	SAP VAT Indicator UI - 20% or nil 0%	Current Charges incl. VAT	Date of last increase	Volume of Usage	2023/24 New Fees/Charges incl. VAT	% Increase	Effective Date	Anticip. Volume (% of existing)	Budgeted Income 2023/24 excl. VAT
	(1)			(2)	(3)	£ (4)	(5)	£ (6)	(7)	(8)	£ (9)	% (10)	(11)	(12)	£ (13)
Pitches - Football						£68,400									£71,800
11 a side Adult Casual		409460	1901					120.00	01/04/22		124.00	3.33%	01/04/23		
Block price - 10 games or more		409460	1901					920.00	01/04/22		948.00	3.04%	01/04/23		
11 a side Youth		409460	1901					65.00	01/04/22		67.00	3.08%	01/04/23		
Block price - 10 games or more		409460	1901					560.00	01/04/22		577.00	3.04%	01/04/23		
Schools rate - Casual rate per hour youth		409460	1901					35.00	01/04/22		36.00	2.86%	01/04/23		
Schools rate - Pitch hire adult		409460	1901					43.00	01/04/22		44.00	2.33%	01/04/23		
Pitches - Cricket		409460	1901												
Cricket Pitch - Casual per game		409460	1901					158.00	01/04/22		163.00	3.16%	01/04/23		
Synthetic cricket pitch per hour		409460	1901					27.00	01/04/22		28.00	3.70%	01/04/23		
Training on Grass (no markings per hour)		409460	1901					15.00	01/04/22		20.00	33.33%	01/04/23		
Room Hire															
Long Room Casual		409460	1901					45.00	01/04/22		46.00	2.22%	01/04/23		
Long Room block of 10								32.00	01/04/22		33.00	3.13%	01/04/23		
T/T Hall Casual		409460	1901					45.00	01/04/22		46.00	2.22%	01/04/23		
T/T Hall block of 10								32.00	01/04/22		33.00	3.13%	01/04/23		
Boxing Gym Casual		409460	1901					52.00	01/04/22		54.00	3.85%	01/04/23		
Boxing Gym block of 10		409460	1901					360.00	01/04/22		371.00	3.06%	01/04/23		
Cricket Hub															
Indoor Cricket Net Peak		409460	1901					21.00	01/04/22		21.00	0.00%	01/04/23		
Indoor Cricket Net Off Peak		409460	1901					16.00	01/04/22		16.00	0.00%	01/04/23		
Studio Casual		409460	1901					35.00	01/04/22		36.00	2.86%	01/04/23		
Studio Block of 10		409460	1901					260.00	01/04/22		270.00	3.85%	01/04/23		
Multi Purpose Room Casual		409460	1901					52.00	01/04/22		54.00	3.85%	01/04/23		
Multi Purpose Room Block of 10		409460	1901					360.00	01/04/22		370.00	2.78%	01/04/23		
Clubroom Casual		409460	1901					52.00	01/04/22		54.00	3.85%	01/04/23		
Clubroom Block of 10		409460	1901					360.00	01/04/22		370.00	2.78%	01/04/23		
Classroom Casual		409460	1901					52.00	01/04/22		54.00	3.85%	01/04/23		
Classroom Block of 10		409460	1901					360.00	01/04/22		370.00	2.78%	01/04/23		
						68,400									71,800
KEY TO CHARGING POLICY															
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)															
KEY TO CREDIT POLICY															
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)															
Notes:															