

STATISTICAL INFORMATION
People's Statistical Information

Description		2021/22 Updated Projected	2021/22 Actual	2022/23 Original Projected	2022/23 Updated Projected	2023/24 Original Projected
Residential Homes	Older Persons In-House residential care	3	3	3	3	3
Average Annual Placements	Adults Residential & Nursing	633	641	650	645	660
	Adults Supported Living	514	524	530	544	550
	Adults Day Care	172	185	180	239	240
	Adults Home Care	1394	1444	1440	1523	1550
	Adults Direct Payments (all groups)	663	654	670	660	660
Schools	Nursery	3	3	3	3	3
	Infant	2	2	2	2	2
	Junior	1	1	1	1	1
	Primary	26	26	26	26	26
	Secondary	7	7	7	7	7
	Special	1	1	1	1	1
	Academies	34	34	34	34	34
	All through	1	1	1	1	1
	Pupil Referral Unit	3	3	3	3	3
Pupils	Nursery	240	227	250	250	250
	Infant	469	461	470	447	447
	Junior	159	187	185	141	141
	Primary	11,914	12,201	12,196	11,819	11,819
	Secondary	6,916	6,787	6,804	7,072	7,072
	Special	39	46	43	51	51
	Academies	21,230	21,192	21,141	21,258	21,258
	All through	1,210	1,267	1,278	1,214	1,214
	Pupil Referral Unit	47	76	80	56	56
	Total Pupils	42,224	42,444	42,447	42,308	42,308
Children's Centres	Hubs	4	4	4	4	4
Average Annual Placements	Residential	26	27	26	31	30
	P & V Fostering	127	124	127	102	104
	In House	65	64	65	77	74
	Connected Persons Fostering	61	59	61	52	50
	Semi Independent 16-18	28	28	28	39	27
	Average Total Looked After Children	307	302	307	301	285
	Supported Lodgings <18	43	39	43	29	26
	P & V Fostering <18	9	8	9	8	9
	Semi Independent 18+	102	94	102	93	106
	Centrepoin	15	15	15	15	15
	Child Arrangements	15	14	15	11	10
	Special Guardianship	162	166	162	163	159
	Adoption Orders	40	39	40	32	30
	Average Other Alternative Homes	386	375	386	351	355
	Average Total placements	693	677	693	652	640
	Average Asylum seekers (incl above)	111	108	111	112	107
Pupil Meals	Primary/Nursery/Special Schools	1,808,116	1,808,116	1,808,116	1,881,540	1,922,003
	Secondary Schools	355,740	355,740	355,740	485,745	493,127
	Staff Meals	44,799	44,799	44,799	22,821	23,312
	Total Schools	2,208,655	2,208,655	2,208,655	2,390,106	2,438,442
	Number of Feeding Days	190	190	190	186	190
	Meals per day	11,625	11,625	11,625	12,833	12,833

Place Statistical Information

Description		2021/22 Updated Projected	2021/22 Actual	2022/23 Projected	2022/23 Updated Projected	2023/24 Original Projected
Parks & Open Spaces	Number	95	95	95	95	95
	Total Area (Hectares)	192	192	192	192	192
Sports and Leisure	Leisure Centres	6	6	6	6	6
Cemeteries		2	2	2	2	2
Allotments	Council owned and managed	19	19	19	19	19
	Council owned, non-council managed	8	8	8	8	8
	Council leased, council managed	7	7	7	7	7
	Private	4	4	4	4	4
Public Car Parks		11	11	11	11	11
Housing	Properties sold under 'Right to Buy'	40	58	30	70	30
	Number of Sheltered Hsg Blocks/Units	14/460	14/460	14/460	14/460	14/460
	Hostels (properties/rooms)	12/139	12/139	12/139	12/139	12/139
Households in Temporary Accommodation Schemes	B&B & Annexes	137	378	200	230	280
	Private Sector-leased Accommodation	889	1082	800	510	610
Community & Culture	Halls - residents Services	2	2	2	2	2
Business, Emp. & Skills	Adult Education Centres	2	2	2	2	2
Area of Borough	Total Area (Hectares)	3882	3882	3882	3882	3882
Museums & Galleries	Museums - Economic Growth	1	1	1	1	1
	Galleries - Economic Growth	1	1	1	1	1

Deputy Chief Executive Statistical Information

Description		2021/22 Updated Projected	2020/21 Actual	2022/23 Projected	2022/23 Updated Projected	2023/24 Original Projected
Libraries	Number of Libraries	8	8	8	8	8
	Number of Visits	470,000	514,403	1,200,000	805,000	935,000
Contact Centre	Number of Calls	480,000	458,625	480,000	430,000	405,000