

| APPENDIX 1(i)                                             |                                                      |                     |                   |                    |                                        |
|-----------------------------------------------------------|------------------------------------------------------|---------------------|-------------------|--------------------|----------------------------------------|
| ANALYSIS OF INCOME BUDGETS 2022/23                        |                                                      |                     |                   |                    |                                        |
|                                                           |                                                      | 2022/23 Base Budget |                   |                    |                                        |
| Directorate                                               | Service                                              | Overall<br>£        | Statutory<br>£    | Discretionary<br>£ | Traded<br>Service<br>(break-even)<br>£ |
| <b>PEOPLE - Adults</b>                                    |                                                      |                     |                   |                    |                                        |
|                                                           | Adults Social Care                                   | 1,445,700           |                   | 1,445,700          |                                        |
| <b>PEOPLE - Children's</b>                                |                                                      |                     |                   |                    |                                        |
|                                                           | Education Welfare                                    | 40,000              | 40,000            | 0                  |                                        |
|                                                           | Queens Road                                          | 58,500              |                   | 58,500             |                                        |
|                                                           | Music Service (excluding fees chargeable to schools) | 111,000             |                   | 111,000            |                                        |
|                                                           | Suntrap (excluding fees chargeable to schools)       | 13,200              |                   | 13,200             |                                        |
| <b>PLACE - Neighbourhoods, Highways, &amp; Commercial</b> |                                                      |                     |                   |                    |                                        |
|                                                           | Housing Standards inc. Selective Licencing           | 3,600,100           |                   | 3,600,100          |                                        |
|                                                           | Enforcement                                          | 520,000             | 80,000            | 440,000            |                                        |
|                                                           | Cemeteries                                           | 416,900             |                   | 416,900            |                                        |
|                                                           | CCTV                                                 | 2,400               |                   | 2,400              |                                        |
|                                                           | Bulky Waste                                          | 78,600              |                   | 78,600             |                                        |
|                                                           | Street Trading                                       | 838,000             |                   |                    | 838,000                                |
|                                                           | Waste Replacement Bins                               | 308,800             |                   | 308,800            |                                        |
|                                                           | Environmental Health /Licencing                      | 342,100             | 277,800           | 64,300             |                                        |
|                                                           | Parking                                              | 27,400,500          | 8,468,500         | 18,932,000         |                                        |
|                                                           | Highways                                             | 1,902,100           | 780,700           | 1,121,400          |                                        |
|                                                           | Green Spaces                                         | 123,700             |                   | 123,700            |                                        |
|                                                           | Sports and Leisure Pastures                          | 41,800              |                   | 41,800             |                                        |
|                                                           | Score                                                | 139,200             |                   | 139,200            |                                        |
|                                                           | Leyton Sports Ground                                 | 68,400              |                   | 68,400             |                                        |
|                                                           | Sport Pitch & Open spaces                            | 325,800             |                   | 325,800            |                                        |
| <b>PLACE - Housing</b>                                    |                                                      |                     |                   |                    |                                        |
|                                                           | Housing - homelessness removal charge                | 20,000              |                   | 20,000             |                                        |
| <b>PLACE - Regeneration, Planning and Delivery</b>        |                                                      |                     |                   |                    |                                        |
|                                                           | Development (Planning)                               | 1,744,400           | 1,092,200         | 652,200            |                                        |
|                                                           | Land Charges                                         | 554,900             |                   |                    | 554,900                                |
|                                                           | Building Control                                     | 622,900             |                   |                    | 622,900                                |
|                                                           | Commercial Property Investment                       | 100,400             |                   |                    | 100,400                                |
|                                                           | Adult Learning Service                               | 125,500             |                   |                    | 125,500                                |
| <b>PLACE - Culture &amp; Destinations</b>                 |                                                      |                     |                   |                    |                                        |
|                                                           | Museums & Galleries                                  | 472,000             |                   |                    | 472,000                                |
|                                                           | Assembly Hall lettings                               | 0                   |                   | 0                  |                                        |
|                                                           | Walthamstow Wetlands                                 | 0                   |                   | 0                  |                                        |
| <b>FINANCE &amp; GOVERNANCE</b>                           |                                                      |                     |                   |                    |                                        |
|                                                           | Revenues & Benefits                                  | 880,000             | 880,000           |                    |                                        |
|                                                           | Mortuary                                             | 2,000               | 2,000             |                    |                                        |
| <b>DEPUTY CHIEF EXECUTIVE</b>                             |                                                      |                     |                   |                    |                                        |
|                                                           | Registrars                                           | 485,500             | 144,800           | 340,700            |                                        |
|                                                           | Citizenship Ceremonies                               | 289,300             | 162,600           | 126,700            |                                        |
|                                                           | Libraries Service                                    | 286,700             |                   | 234,800            | 51,900                                 |
|                                                           | Waltham Forest News                                  | 278,100             |                   | 278,100            |                                        |
|                                                           | <b>Total</b>                                         | <b>43,638,500</b>   | <b>11,928,600</b> | <b>28,944,300</b>  | <b>2,765,600</b>                       |

| INCOME BUDGETS 2022/23-2023/24                            |                                                      | APPENDIX 1(ii)              |                                       |                                        |
|-----------------------------------------------------------|------------------------------------------------------|-----------------------------|---------------------------------------|----------------------------------------|
| Directorate                                               | Service                                              | Overall Budget 2022/23<br>£ | Overall Budget 2023/24 proposals<br>£ | Increase through inflation uplift<br>£ |
| <b>PEOPLE - Adults</b>                                    |                                                      |                             |                                       |                                        |
|                                                           | Adults Social Care                                   | 1,445,700                   | 1,453,200                             | 7,500                                  |
| <b>PEOPLE - Children's</b>                                |                                                      |                             |                                       |                                        |
|                                                           | Education Welfare                                    | 40,000                      | 40,000                                | 0                                      |
|                                                           | Queens Road                                          | 58,500                      | 58,500                                | 0                                      |
|                                                           | Music Service (excluding fees chargeable to schools) | 111,000                     | 116,600                               | 5,600                                  |
|                                                           | Suntrap (excluding fees chargeable to schools)       | 13,200                      | 13,200                                | 0                                      |
| <b>PLACE - Neighbourhoods, Highways, &amp; Commercial</b> |                                                      |                             |                                       |                                        |
|                                                           | Housing Standards inc. Selective Licencing           | 3,600,100                   | 3,600,100                             | 0                                      |
|                                                           | Enforcement                                          | 520,000                     | 525,200                               | 5,200                                  |
|                                                           | Cemeteries                                           | 416,900                     | 437,700                               | 20,800                                 |
|                                                           | CCTV                                                 | 2,400                       | 2,500                                 | 100                                    |
|                                                           | Bulky Waste including White Goods                    | 78,600                      | 78,600                                | 0                                      |
|                                                           | Street Trading                                       | 838,000                     | 838,000                               | 0                                      |
|                                                           | Waste Replacement Bins - new service                 | 308,800                     | 318,900                               | 10,100                                 |
|                                                           | Environmental Health /Licencing                      | 342,100                     | 342,100                               | 0                                      |
|                                                           | Parking                                              | 27,400,500                  | 28,293,400                            | 892,900                                |
|                                                           | Highways                                             | 1,902,100                   | 1,997,200                             | 95,100                                 |
|                                                           | Green Spaces                                         | 123,700                     | 129,900                               | 6,200                                  |
|                                                           | Sports and Leisure Pastures                          | 41,800                      | 47,700                                | 5,900                                  |
|                                                           | Score                                                | 139,200                     | 150,700                               | 11,500                                 |
|                                                           | Leyton Sports Ground                                 | 68,400                      | 71,800                                | 3,400                                  |
|                                                           | Sport Pitch & Open spaces                            | 325,800                     | 342,100                               | 16,300                                 |
| <b>PLACE - Housing</b>                                    |                                                      |                             |                                       |                                        |
|                                                           | Housing - homelessness removal charge                | 20,000                      | 21,000                                | 1,000                                  |
| <b>PLACE - Regeneration, Planning and Delivery</b>        |                                                      |                             |                                       |                                        |
|                                                           | Development (Planning)                               | 1,744,400                   | 1,744,400                             | 0                                      |
|                                                           | Land Charges                                         | 554,900                     | 554,900                               | 0                                      |
|                                                           | Building Control                                     | 622,900                     | 622,900                               | 0                                      |
|                                                           | Commercial Property Investment                       | 100,400                     | 102,700                               | 2,300                                  |
|                                                           | Adult Learning Service                               | 125,500                     | 125,500                               | 0                                      |
| <b>PLACE - Culture &amp; Destinations</b>                 |                                                      |                             |                                       |                                        |
|                                                           | Museums & Galleries                                  | 472,000                     | 472,000                               | 0                                      |
|                                                           | Assembly Hall lettings                               | 0                           | 0                                     | 0                                      |
|                                                           | Walthamstow Wetlands                                 | 0                           | 0                                     | 0                                      |
| <b>FINANCE &amp; GOVERNANCE</b>                           |                                                      |                             |                                       |                                        |
|                                                           | Revenues & Benefits                                  | 880,000                     | 880,000                               | 0                                      |
|                                                           | Mortuary                                             | 2,000                       | 2,000                                 | 0                                      |
| <b>DEPUTY CHIEF EXECUTIVE</b>                             |                                                      |                             |                                       |                                        |
|                                                           | Registrars                                           | 485,500                     | 485,500                               | 0                                      |
|                                                           | Citizenship Ceremonies                               | 289,300                     | 289,300                               | 0                                      |
|                                                           | Libraries Service                                    | 286,700                     | 286,700                               | 0                                      |
|                                                           | Waltham Forest News                                  | 278,100                     | 278,100                               | 0                                      |
|                                                           | <b>Total</b>                                         | <b>43,638,500</b>           | <b>44,722,400</b>                     | <b>1,083,900</b>                       |

## FEES AND CHARGES

2023/24

| FAMILIES 2023/24 - FEES AND CHARGES REVIEW                                                                    |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
|---------------------------------------------------------------------------------------------------------------|-------|----------------|-------------|----------------------------------|------------------------------------|----------------------------|--------------------------------------|-----------------|-----------------------|-------------------------------------|----------------------------|------------|----------------|------------------------------------|----------------------------|
| Division/Service Area - EDUCATION WELFARE (Statutory Penalty Charges for Parents)                             |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
| Description of Fee / Charge                                                                                   | Notes | Budget details |             |                                  |                                    | Existing Charges           |                                      |                 |                       |                                     | New Proposals              |            |                |                                    |                            |
|                                                                                                               |       | Cost Element   | Cost Centre | Credit Policy<br>(see key below) | Charging Policy<br>(see key below) | Budgeted Income<br>2022/23 | SAP VAT Indicator<br>UI-20% or NI-0% | Current Charges | Date of last increase | Volume of Existing Usage<br>(hours) | 2023/24 New Fees / Charges | % Increase | Effective Date | Anticip. Volume<br>(% of existing) | Budgeted Income<br>2023/24 |
|                                                                                                               |       |                |             |                                  |                                    | £                          |                                      | £               |                       |                                     | £                          | %          |                |                                    | £                          |
| (1)                                                                                                           |       |                |             | (2)                              | (3)                                | (4)                        | (5)                                  | (6)             | (7)                   | (8)                                 | (9)                        | (10)       | (11)           | (12)                               | (13)                       |
| Truancy Penalty Notices<br>This income is dependant on the number of penalties issued and will vary each year | 1     | 409452         | 2907        | O                                | SM                                 | 40,000                     | NI                                   | £60.00          | 01/04/2022            | 667                                 | £60.00                     | 0.0%       |                | 100%                               | 40,000                     |
|                                                                                                               |       |                |             |                                  |                                    | 40,000                     |                                      |                 |                       |                                     |                            |            |                |                                    | 40,000                     |
| KEY TO CHARGING POLICY                                                                                        |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
| Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)        |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
| KEY TO CREDIT POLICY                                                                                          |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                           |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
| Notes:                                                                                                        |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |
| 1. Education Welfare Charges are a Statutory fee                                                              |       |                |             |                                  |                                    |                            |                                      |                 |                       |                                     |                            |            |                |                                    |                            |

| FAMILIES 2023/24 - FEES AND CHARGES REVIEW                                                                                                                                     |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|----------------|-------------|-------------------------------|---------------------------------|-------------------------|---------------------------------------------|-----------------|-----------------------|-----------------|----------------------------|------------------|----------------|---------------------------------------|-------------------------|
| Division/Service Area - QUEENS ROAD                                                                                                                                            |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| Description of Fee / Charge                                                                                                                                                    | Notes | Budget Details |             |                               |                                 | Existing Charges        |                                             |                 |                       |                 | New Proposals              |                  |                |                                       |                         |
|                                                                                                                                                                                |       | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 | SAP VAT Indicator UI-20% NI-0% or XI-exempt | Current Charges | Date of last increase | Volume of Usage | 2023/24 New Fees / Charges | % Price Increase | Effective Date | 2023/24 increase of volume of Usage % | Budgeted Income 2023/24 |
| (1)                                                                                                                                                                            |       |                |             | (2)                           | (3)                             | (4)                     | (5)                                         | (6)             | (7)                   | (8)             | (9)                        | (10)             | (11)           | (12)                                  | (13)                    |
| Meeting room 1 Sunday 2hrs x 48 wks per annum estimate                                                                                                                         | 4     | 409460         | 2205        | I                             | BE                              | 3,000                   | XI                                          | 32.00           | 01/04/2022            | 96              | 32.00                      | 0.0%             |                | 0%                                    | 3,000                   |
| Meeting room alternative Wednesdays 1.5hrs 24 weeks                                                                                                                            | 3     | 409460         | 2205        | I                             | BE                              | 4,400                   | XI                                          | 31.69           | 01/04/2022            | 144             | 32.00                      | 0.0%             |                | 0%                                    | 4,400                   |
| Meeting room 2 Sunday 3hrs x 48 weeks                                                                                                                                          | 4     | 409460         | 2205        | I                             | BE                              | 3,000                   | XI                                          | 32.00           | 01/04/2022            | 96              | 32.00                      | 0.0%             |                | 0%                                    | 3,000                   |
| Main Hall 2 hr every last Sunday of the month 12months x 2hrs                                                                                                                  | 3     | 409460         | 2205        | I                             | BE                              | 1,300                   | XI                                          | 56.82           | 01/04/2022            | 24              | 57.00                      | 0.0%             |                | 0%                                    | 1,300                   |
| Main Hall Sunday 3.5 hrs x 48 wks per annum estimate                                                                                                                           | 4     | 409460         | 2205        | I                             | BE                              | 8,000                   | XI                                          | 57.37           | 01/04/2022            | 144             | 57.00                      | 0.0%             |                | 0%                                    | 8,000                   |
| Main Hall Sunday 2 hrs x 48 wks per annum estimate                                                                                                                             | 4     | 409460         | 2205        | I                             | BE                              | 5,300                   | XI                                          | 57.37           | 01/04/2022            | 96              | 57.00                      | 0.0%             |                | 0%                                    | 5,300                   |
| Main Hall Tuesday 1.5hrs x 48 wks per annum estimate                                                                                                                           | 3     | 409460         | 2205        | I                             | BE                              | 4,000                   | XI                                          | 56.82           | 01/04/2022            | 72              | 57.00                      | 0.0%             |                | 0%                                    | 4,000                   |
| IT Suite estimate 2-3 hrs hire weekly                                                                                                                                          | 2     | 409460         | 2205        | I                             | BE                              | 0                       | XI                                          |                 | 01/04/2022            | 0               |                            |                  |                | 0%                                    |                         |
| Main Hall Adhoc weekday (estimate 96 hours open 1 day a week for 2 hrs x 48 weeks)                                                                                             | 1     | 409460         | 2205        | C                             | BE                              | 6,100                   | XI                                          | 65.56           | 01/04/2022            | 96              | 66.00                      | 0.0%             |                | 0%                                    | 6,100                   |
| Main Hall Adhoc bookings weekend (estimate at 6 hours weekly x 48 weeks)                                                                                                       | 1     | 409460         | 2205        | C                             | BE                              | 23,400                  | XI                                          | 83.05           | 01/04/2022            | 290             | 83.00                      | 0.0%             |                | 1%                                    | 23,400                  |
| TOTAL                                                                                                                                                                          |       |                |             |                               |                                 | 58,500                  |                                             |                 |                       |                 | 473                        |                  |                |                                       | 58,500                  |
| KEY TO CHARGING POLICY                                                                                                                                                         |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)                                                                         |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| KEY TO CREDIT POLICY                                                                                                                                                           |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                                                                                            |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| Notes:                                                                                                                                                                         |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| 1. Fees are set to reflect the usage of the main hall by Waltham Forest staff running Children & Family Centre activities                                                      |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| 2. IT Suite room occupied by Waltham Forest staff carrying out Children & Family centre activities                                                                             |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| 3. Activity levels reflect income generation on church bookings . It is expected that the COVID 19 aftermath will affect future income generation                              |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| 4. Fees generated on Sunday bookings from Churches reflect current market rate to churches but it is expected that the COVID 19 aftermath will affect future income generation |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |
| 5. Not in use Monday - Friday 9-5PM                                                                                                                                            |       |                |             |                               |                                 |                         |                                             |                 |                       |                 |                            |                  |                |                                       |                         |

PLACE 2023/24 - FEES AND CHARGES REVIEW

Division/Service Area - STREET TRADING - NEIGHBOURHOODS MANAGEMENT

| Description of Fee / Charge                                                           | Budget details |              |             |                               |                                 | Existing Charges        |                                     |                           |                                |                       |                 | New Proposals                        |                                        |            |                |                                 |                                   |
|---------------------------------------------------------------------------------------|----------------|--------------|-------------|-------------------------------|---------------------------------|-------------------------|-------------------------------------|---------------------------|--------------------------------|-----------------------|-----------------|--------------------------------------|----------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
|                                                                                       | Note           | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 | SAP VAT Indicator UI - 20% or ni 0% | Current Charges incl. VAT | Direct Debit or Standing Order | Date of last increase | Volume of Usage | 2023/24 New Fees / Charges incl. VAT | 2023/24 Direct Debit or Standing Order | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                       |                |              |             |                               |                                 | £                       |                                     | £                         |                                |                       |                 | £                                    | £                                      | %          |                |                                 | £                                 |
| (1)                                                                                   |                |              |             | (2)                           | (3)                             | (4)                     | (5)                                 | (6)                       |                                | (7)                   | (8)             | (9)                                  | (10)                                   | (11)       | (12)           | (13)                            | (13)                              |
| Street Trading                                                                        |                |              |             |                               |                                 |                         |                                     |                           |                                |                       |                 |                                      |                                        |            |                |                                 |                                   |
| Annual Licence - Monthly Fee - (10% discount on direct debit/standing order payments) |                |              |             |                               |                                 |                         |                                     |                           |                                |                       |                 |                                      |                                        |            |                |                                 |                                   |
| Normal Pitch - Permanent Traders (Tuesdays)                                           |                |              |             | C                             | RA                              | £838,000                | XI                                  | 35.00                     | 31.50                          | 01/04/2022            | N/A             | 36.80                                | 33.10                                  | 5.1%       | 01/04/2023     |                                 | £838,000                          |
| Normal Pitch - Permanent Traders (Wednesdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 24.00                     | 21.50                          | 01/04/2022            | N/A             | 25.20                                | 22.70                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Permanent Traders (Thursdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 47.00                     | 43.00                          | 01/04/2022            | N/A             | 49.40                                | 44.50                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Permanent Traders (Fridays)                                            |                |              |             | C                             | RA                              |                         | XI                                  | 35.00                     | 31.50                          | 01/04/2022            | N/A             | 36.80                                | 33.10                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Permanent Traders (Saturdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 146.00                    | 132.00                         | 01/04/2022            | N/A             | 153.30                               | 138.00                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Permanent Traders (Saturday + some days)                               |                |              |             | C                             | RA                              |                         | XI                                  | 129.00                    | 117.00                         | 01/04/2022            | N/A             | 135.50                               | 122.00                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Permanent Traders (Saturday + all days)                                |                |              |             | C                             | RA                              |                         | XI                                  | 117.00                    | 106.00                         | 01/04/2022            | N/A             | 122.90                               | 110.60                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Permanent Traders (Sunday)                                             |                |              |             | C                             | RA                              |                         | XI                                  | 24.00                     | 21.50                          | 01/04/2022            | N/A             | 25.20                                | 22.70                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Tuesdays)                                        |                |              |             | C                             | RA                              |                         | XI                                  | 46.00                     | 42.00                          | 01/04/2022            | N/A             | 48.30                                | 43.50                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Wednesdays)                                      |                |              |             | C                             | RA                              |                         | XI                                  | 31.00                     | 28.50                          | 01/04/2022            | N/A             | 32.60                                | 29.30                                  | 5.2%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Thursdays)                                       |                |              |             | C                             | RA                              |                         | XI                                  | 61.00                     | 54.50                          | 01/04/2022            | N/A             | 64.10                                | 57.70                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Fridays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 46.00                     | 42.00                          | 01/04/2022            | N/A             | 48.30                                | 43.50                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Saturdays)                                       |                |              |             | C                             | RA                              |                         | XI                                  | 188.00                    | 170.50                         | 01/04/2022            | N/A             | 197.40                               | 177.70                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Saturday + some days)                            |                |              |             | C                             | RA                              |                         | XI                                  | 170.00                    | 154.00                         | 01/04/2022            | N/A             | 178.50                               | 160.70                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Saturday + all days)                             |                |              |             | C                             | RA                              |                         | XI                                  | 151.00                    | 137.50                         | 01/04/2022            | N/A             | 158.60                               | 142.70                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Permanent Traders (Sundays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 31.00                     | 28.00                          | 01/04/2022            | N/A             | 32.60                                | 29.30                                  | 5.2%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Tuesdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 47.00                     | 43.00                          | 01/04/2022            | N/A             | 49.40                                | 44.50                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Wednesdays)                                        |                |              |             | C                             | RA                              |                         | XI                                  | 32.00                     | 29.00                          | 01/04/2022            | N/A             | 33.60                                | 30.20                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Thursdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 63.00                     | 57.00                          | 01/04/2022            | N/A             | 66.20                                | 59.60                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Fridays)                                           |                |              |             | C                             | RA                              |                         | XI                                  | 47.00                     | 43.00                          | 01/04/2022            | N/A             | 49.40                                | 44.50                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Saturdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 195.00                    | 176.50                         | 01/04/2022            | N/A             | 204.80                               | 184.30                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Saturday + some days)                              |                |              |             | C                             | RA                              |                         | XI                                  | 173.00                    | 156.00                         | 01/04/2022            | N/A             | 181.70                               | 163.50                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Saturday + all days)                               |                |              |             | C                             | RA                              |                         | XI                                  | 155.00                    | 140.50                         | 01/04/2022            | N/A             | 162.80                               | 146.50                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Permanent Traders (Sunday)                                            |                |              |             | C                             | RA                              |                         | XI                                  | 32.00                     | 29.00                          | 01/04/2022            | N/A             | 33.60                                | 30.20                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Tuesdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 59.00                     | 52.50                          | 01/04/2022            | N/A             | 62.00                                | 55.80                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Wednesdays)                                        |                |              |             | C                             | RA                              |                         | XI                                  | 40.00                     | 36.00                          | 01/04/2022            | N/A             | 42.00                                | 37.80                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Thursdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 77.00                     | 69.50                          | 01/04/2022            | N/A             | 80.90                                | 72.80                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Fridays)                                           |                |              |             | C                             | RA                              |                         | XI                                  | 59.00                     | 52.50                          | 01/04/2022            | N/A             | 62.00                                | 55.80                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Saturdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 244.00                    | 220.50                         | 01/04/2022            | N/A             | 256.20                               | 230.60                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Saturday + some days)                              |                |              |             | C                             | RA                              |                         | XI                                  | 204.00                    | 186.00                         | 01/04/2022            | N/A             | 214.20                               | 192.80                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Saturday + all days)                               |                |              |             | C                             | RA                              |                         | XI                                  | 195.00                    | 176.50                         | 01/04/2022            | N/A             | 204.80                               | 184.30                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Permanent Traders (Sunday)                                            |                |              |             | C                             | RA                              |                         | XI                                  | 40.00                     | 36.00                          | 01/04/2022            | N/A             | 42.00                                | 37.80                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Tuesdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 70.00                     | 64.00                          | 01/04/2022            | N/A             | 73.50                                | 66.20                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Wednesdays)                                        |                |              |             | C                             | RA                              |                         | XI                                  | 47.00                     | 43.00                          | 01/04/2022            | N/A             | 49.40                                | 44.50                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Thursdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 93.00                     | 84.50                          | 01/04/2022            | N/A             | 97.70                                | 87.90                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Fridays)                                           |                |              |             | C                             | RA                              |                         | XI                                  | 70.00                     | 64.00                          | 01/04/2022            | N/A             | 73.50                                | 66.20                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Saturdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 291.00                    | 263.50                         | 01/04/2022            | N/A             | 305.60                               | 275.00                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Saturday + some days)                              |                |              |             | C                             | RA                              |                         | XI                                  | 259.00                    | 234.00                         | 01/04/2022            | N/A             | 272.00                               | 244.80                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Saturday + all days)                               |                |              |             | C                             | RA                              |                         | XI                                  | 233.00                    | 210.50                         | 01/04/2022            | N/A             | 244.70                               | 220.20                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Permanent Traders (Sundays)                                           |                |              |             | C                             | RA                              |                         | XI                                  | 47.00                     | 43.00                          | 01/04/2022            | N/A             | 49.40                                | 44.50                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Tuesdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 82.00                     | 74.00                          | 01/04/2022            | N/A             | 86.10                                | 77.50                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Wednesdays)                                        |                |              |             | C                             | RA                              |                         | XI                                  | 55.00                     | 48.50                          | 01/04/2022            | N/A             | 57.80                                | 52.00                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Thursdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 108.00                    | 98.00                          | 01/04/2022            | N/A             | 113.40                               | 102.10                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Fridays)                                           |                |              |             | C                             | RA                              |                         | XI                                  | 82.00                     | 74.00                          | 01/04/2022            | N/A             | 86.10                                | 77.50                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Saturdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 339.00                    | 307.00                         | 01/04/2022            | N/A             | 356.00                               | 320.40                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Saturday + some days)                              |                |              |             | C                             | RA                              |                         | XI                                  | 302.00                    | 273.00                         | 01/04/2022            | N/A             | 317.10                               | 285.40                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Saturday + all days)                               |                |              |             | C                             | RA                              |                         | XI                                  | 272.00                    | 246.00                         | 01/04/2022            | N/A             | 285.60                               | 257.00                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Permanent Traders (Sunday)                                            |                |              |             | C                             | RA                              |                         | XI                                  | 55.00                     | 48.50                          | 01/04/2022            | N/A             | 57.80                                | 52.00                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Tuesdays)                                          |                |              |             | C                             | RA                              |                         | XI                                  | 94.00                     | 85.50                          | 01/04/2022            | N/A             | 98.70                                | 88.80                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Wednesdays)                                        |                |              |             | C                             | RA                              |                         | XI                                  | 63.00                     | 57.00                          | 01/04/2022            | N/A             | 66.20                                | 59.60                                  | 5.1%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Thursdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 125.00                    | 112.50                         | 01/04/2022            | N/A             | 131.30                               | 118.20                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Fridays)                                           |                |              |             | C                             | RA                              |                         | XI                                  | 94.00                     | 85.50                          | 01/04/2022            | N/A             | 98.70                                | 88.80                                  | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Saturdays)                                         |                |              |             | C                             | RA                              |                         | XI                                  | 391.00                    | 354.00                         | 01/04/2022            | N/A             | 410.60                               | 369.50                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Saturday + some days)                              |                |              |             | C                             | RA                              |                         | XI                                  | 345.00                    | 312.50                         | 01/04/2022            | N/A             | 362.30                               | 326.10                                 | 5.0%       | 01/04/2023     |                                 |                                   |

| Description of Fee / Charge                               | Note | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Direct Debit or Standing Order | Date of last increase | Volume of Usage | 2023/24 New Fees / Charges incl. VAT | 2023/24 Direct Debit or Standing Order | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|-----------------------------------------------------------|------|--------------|-------------|-------------------------------|---------------------------------|-------------------------|--------------------------------------|---------------------------|--------------------------------|-----------------------|-----------------|--------------------------------------|----------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                       |      |              |             | (2)                           | (3)                             | £ (4)                   | (5)                                  | £ (6)                     |                                | (7)                   | (8)             | £ (9)                                | £ (10)                                 | (11)       | (12)           | (13)                            | £ (13)                            |
| 8 Metre Pitch - Permanent Traders (Saturday + all days)   |      |              |             | C                             | RA                              |                         | XI                                   | 310.00                    | 280.50                         | 01/04/2022            | N/A             | 325.50                               | 293.00                                 | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Permanent Traders (Sundays)               |      |              |             | C                             | RA                              |                         | XI                                   | 63.00                     | 57.00                          | 01/04/2022            | N/A             | 66.20                                | 59.60                                  | 5.1%       | 01/04/2023     |                                 |                                   |
|                                                           |      |              |             |                               |                                 |                         |                                      | 0.00                      |                                |                       |                 |                                      |                                        |            |                |                                 |                                   |
|                                                           |      |              |             |                               |                                 |                         |                                      | 0.00                      |                                |                       |                 |                                      |                                        |            |                |                                 |                                   |
| <b>CASUAL TRADERS</b>                                     |      |              |             |                               |                                 |                         |                                      |                           |                                |                       |                 |                                      |                                        |            |                |                                 |                                   |
| Normal Pitch - Casual Traders (Tuesdays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Casual Traders (Wednesdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 9.00                      | N/A                            | 01/04/2022            | N/A             | 9.50                                 | N/A                                    | 5.6%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Casual Traders (Thursdays)                 |      |              |             | C                             | RA                              |                         | XI                                   | 25.00                     | N/A                            | 01/04/2022            | N/A             | 26.30                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Casual Traders (Fridays)                   |      |              |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Casual Traders (Saturdays)                 |      |              |             | C                             | RA                              |                         | XI                                   | 39.00                     | N/A                            | 01/04/2022            | N/A             | 41.00                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Casual Traders (Full week)                 |      |              |             | C                             | RA                              |                         | XI                                   | 87.00                     | N/A                            | 01/04/2022            | N/A             | 91.40                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| Normal Pitch - Casual Traders (Sundays)                   |      |              |             | C                             | RA                              |                         | XI                                   | 15.00                     | N/A                            | 01/04/2022            | N/A             | 15.80                                | N/A                                    | 5.3%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Tuesdays)               |      |              |             | C                             | RA                              |                         | XI                                   | 21.00                     | N/A                            | 01/04/2022            | N/A             | 22.10                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Wednesdays)             |      |              |             | C                             | RA                              |                         | XI                                   | 11.00                     | N/A                            | 01/04/2022            | N/A             | 11.60                                | N/A                                    | 5.5%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Thursdays)              |      |              |             | C                             | RA                              |                         | XI                                   | 31.00                     | N/A                            | 01/04/2022            | N/A             | 32.60                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Fridays)                |      |              |             | C                             | RA                              |                         | XI                                   | 21.00                     | N/A                            | 01/04/2022            | N/A             | 22.10                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Saturdays)              |      |              |             | C                             | RA                              |                         | XI                                   | 49.00                     | N/A                            | 01/04/2022            | N/A             | 51.50                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Full week exc. Sundays) |      |              |             | C                             | RA                              |                         | XI                                   | 108.00                    | N/A                            | 01/04/2022            | N/A             | 113.40                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 3.5 Metre Pitch - Casual Traders (Sundays)                |      |              |             | C                             | RA                              |                         | XI                                   | 18.00                     | N/A                            | 01/04/2022            | N/A             | 18.90                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Tuesdays)                 |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Wednesdays)               |      |              |             | C                             | RA                              |                         | XI                                   | 11.00                     | N/A                            | 01/04/2022            | N/A             | 11.60                                | N/A                                    | 5.5%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Thursdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 32.00                     | N/A                            | 01/04/2022            | N/A             | 33.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Fridays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Saturdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 52.00                     | N/A                            | 01/04/2022            | N/A             | 54.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Full week excl Sundays)   |      |              |             | C                             | RA                              |                         | XI                                   | 114.00                    | N/A                            | 01/04/2022            | N/A             | 119.70                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 4 Metre Pitch - Casual Traders (Sundays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 23.00                     | N/A                            | 01/04/2022            | N/A             | 24.20                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Tuesdays)                 |      |              |             | C                             | RA                              |                         | XI                                   | 26.00                     | N/A                            | 01/04/2022            | N/A             | 27.30                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Wednesdays)               |      |              |             | C                             | RA                              |                         | XI                                   | 13.00                     | N/A                            | 01/04/2022            | N/A             | 13.70                                | N/A                                    | 5.4%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Thursdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 39.00                     | N/A                            | 01/04/2022            | N/A             | 41.00                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Fridays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 26.00                     | N/A                            | 01/04/2022            | N/A             | 27.30                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Saturdays)                |      | 409460       |             | C                             | RA                              |                         | XI                                   | 65.00                     | N/A                            | 01/04/2022            | N/A             | 68.30                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Sundays)                  |      | 409531       |             | C                             | RA                              |                         | XI                                   | 25.00                     | N/A                            | 01/04/2022            | N/A             | 26.30                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 5 Metre Pitch - Casual Traders (Full week)                |      | 409532       |             | C                             | RA                              |                         | XI                                   | 142.00                    | N/A                            | 01/04/2022            | N/A             | 149.10                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Tuesdays)                 |      | 409533       | 1814        | C                             | RA                              |                         | XI                                   | 31.00                     | N/A                            | 01/04/2022            | N/A             | 32.60                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Wednesdays)               |      | 409534 &     |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Thursdays)                |      | 409536       |             | C                             | RA                              |                         | XI                                   | 47.00                     | N/A                            | 01/04/2022            | N/A             | 49.40                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Fridays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 31.00                     | N/A                            | 01/04/2022            | N/A             | 32.60                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Saturdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 77.00                     | N/A                            | 01/04/2022            | N/A             | 80.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Sundays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 28.00                     | N/A                            | 01/04/2022            | N/A             | 29.40                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 6 Metre Pitch - Casual Traders (Full week)                |      |              |             | C                             | RA                              |                         | XI                                   | 171.00                    | N/A                            | 01/04/2022            | N/A             | 179.60                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Tuesdays)                 |      |              |             | C                             | RA                              |                         | XI                                   | 37.00                     | N/A                            | 01/04/2022            | N/A             | 38.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Wednesdays)               |      |              |             | C                             | RA                              |                         | XI                                   | 19.00                     | N/A                            | 01/04/2022            | N/A             | 20.00                                | N/A                                    | 5.3%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Thursdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 55.00                     | N/A                            | 01/04/2022            | N/A             | 57.80                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Fridays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 37.00                     | N/A                            | 01/04/2022            | N/A             | 38.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Saturdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 91.00                     | N/A                            | 01/04/2022            | N/A             | 95.60                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Full week)                |      |              |             | C                             | RA                              |                         | XI                                   | 200.00                    | N/A                            | 01/04/2022            | N/A             | 210.00                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 7 Metre Pitch - Casual Traders (Sunday)                   |      |              |             | C                             | RA                              |                         | XI                                   | 30.00                     | N/A                            | 01/04/2022            | N/A             | 31.50                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Tuesdays)                 |      |              |             | C                             | RA                              |                         | XI                                   | 42.00                     | N/A                            | 01/04/2022            | N/A             | 44.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Wednesdays)               |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Thursdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 63.00                     | N/A                            | 01/04/2022            | N/A             | 66.20                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Fridays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 42.00                     | N/A                            | 01/04/2022            | N/A             | 44.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Saturdays)                |      |              |             | C                             | RA                              |                         | XI                                   | 103.00                    | N/A                            | 01/04/2022            | N/A             | 108.20                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Full week)                |      |              |             | C                             | RA                              |                         | XI                                   | 228.00                    | N/A                            | 01/04/2022            | N/A             | 239.40                               | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |
| 8 Metre Pitch - Casual Traders (Sundays)                  |      |              |             | C                             | RA                              |                         | XI                                   | 32.00                     | N/A                            | 01/04/2022            | N/A             | 33.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                   |

| Description of Fee / Charge                         | Note | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Direct Debit or Standing Order | Date of last increase | Volume of Usage | 2023/24 New Fees / Charges incl. VAT | 2023/24 Direct Debit or Standing Order | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
|-----------------------------------------------------|------|--------------|-------------|-------------------------------|---------------------------------|-------------------------|--------------------------------------|---------------------------|--------------------------------|-----------------------|-----------------|--------------------------------------|----------------------------------------|------------|----------------|---------------------------------|-------------------------------------|
| (1)                                                 |      |              |             | (2)                           | (3)                             | (4)                     | (5)                                  | (6)                       |                                | (7)                   | (8)             | (9)                                  | (10)                                   | (11)       | (12)           | (13)                            | (13)                                |
|                                                     |      |              |             |                               |                                 |                         |                                      | 0.00                      |                                |                       |                 |                                      |                                        |            |                |                                 |                                     |
|                                                     |      |              |             |                               |                                 |                         |                                      | 0.00                      |                                |                       |                 |                                      |                                        |            |                |                                 |                                     |
| <b>VACANT SITES</b>                                 |      |              |             |                               |                                 |                         |                                      |                           |                                |                       |                 |                                      |                                        |            |                |                                 |                                     |
| Normal Pitch - Hire of vacant Sites (Tuesdays)      |      |              |             | C                             | RA                              |                         | XI                                   | 9.00                      | N/A                            | 01/04/2022            | N/A             | 9.50                                 | N/A                                    | 5.6%       | 01/04/2023     |                                 |                                     |
| Normal Pitch - Hire of vacant Sites (Wednesdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 9.00                      | N/A                            | 01/04/2022            | N/A             | 9.50                                 | N/A                                    | 5.6%       | 01/04/2023     |                                 |                                     |
| Normal Pitch - Hire of vacant Sites (Thursdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| Normal Pitch - Hire of vacant Sites (Fridays)       |      |              |             | C                             | RA                              |                         | XI                                   | 9.00                      | N/A                            | 01/04/2022            | N/A             | 9.50                                 | N/A                                    | 5.6%       | 01/04/2023     |                                 |                                     |
| Normal Pitch - Hire of vacant Sites (Saturdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 28.00                     | N/A                            | 01/04/2022            | N/A             | 29.40                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| Normal Pitch - Hire of vacant Sites (Sundays)       |      |              |             | C                             | RA                              |                         | XI                                   | 11.00                     | N/A                            | 01/04/2022            | N/A             | 11.60                                | N/A                                    | 5.5%       | 01/04/2023     |                                 |                                     |
| 3.5 Metre Pitch - Hire of vacant Sites (Tuesdays)   |      |              |             | C                             | RA                              |                         | XI                                   | 10.00                     | N/A                            | 01/04/2022            | N/A             | 10.50                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 3.5 Metre Pitch - Hire of vacant Sites (Wednesdays) |      |              |             | C                             | RA                              |                         | XI                                   | 10.00                     | N/A                            | 01/04/2022            | N/A             | 10.50                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 3.5 Metre Pitch - Hire of vacant Sites (Thursdays)  |      |              |             | C                             | RA                              |                         | XI                                   | 19.00                     | N/A                            | 01/04/2022            | N/A             | 20.00                                | N/A                                    | 5.3%       | 01/04/2023     |                                 |                                     |
| 3.5 Metre Pitch - Hire of vacant Sites (Fridays)    |      |              |             | C                             | RA                              |                         | XI                                   | 10.00                     | N/A                            | 01/04/2022            | N/A             | 10.50                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 3.5 Metre Pitch - Hire of vacant Sites (Saturdays)  |      |              |             | C                             | RA                              |                         | XI                                   | 32.00                     | N/A                            | 01/04/2022            | N/A             | 33.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 3.5 Metre Pitch - Hire of vacant Sites (Sundays)    |      |              |             | C                             | RA                              |                         | XI                                   | 13.00                     | N/A                            | 01/04/2022            | N/A             | 13.70                                | N/A                                    | 5.4%       | 01/04/2023     |                                 |                                     |
| 4 Metre Pitch - Hire of vacant Sites (Tuesdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 11.00                     | N/A                            | 01/04/2022            | N/A             | 11.60                                | N/A                                    | 5.5%       | 01/04/2023     |                                 |                                     |
| 4 Metre Pitch - Hire of vacant Sites (Wednesdays)   |      |              |             | C                             | RA                              |                         | XI                                   | 11.00                     | N/A                            | 01/04/2022            | N/A             | 11.60                                | N/A                                    | 5.5%       | 01/04/2023     |                                 |                                     |
| 4 Metre Pitch - Hire of vacant Sites (Thursdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 4 Metre Pitch - Hire of vacant Sites (Fridays)      |      |              |             | C                             | RA                              |                         | XI                                   | 11.00                     | N/A                            | 01/04/2022            | N/A             | 11.60                                | N/A                                    | 5.5%       | 01/04/2023     |                                 |                                     |
| 4 Metre Pitch - Hire of vacant Sites (Saturdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 37.00                     | N/A                            | 01/04/2022            | N/A             | 38.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| 4 Metre Pitch - Hire of vacant Sites (Sundays)      |      |              |             | C                             | RA                              |                         | XI                                   | 21.00                     | N/A                            | 01/04/2022            | N/A             | 22.10                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                     |
| 5 Metre Pitch - Hire of vacant Sites (Tuesdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 13.00                     | N/A                            | 01/04/2022            | N/A             | 13.70                                | N/A                                    | 5.4%       | 01/04/2023     |                                 |                                     |
| 5 Metre Pitch - Hire of vacant Sites (Wednesdays)   |      |              |             | C                             | RA                              |                         | XI                                   | 13.00                     | N/A                            | 01/04/2022            | N/A             | 13.70                                | N/A                                    | 5.4%       | 01/04/2023     |                                 |                                     |
| 5 Metre Pitch - Hire of vacant Sites (Thursdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 26.00                     | N/A                            | 01/04/2022            | N/A             | 27.30                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 5 Metre Pitch - Hire of vacant Sites (Fridays)      |      |              |             | C                             | RA                              |                         | XI                                   | 13.00                     | N/A                            | 01/04/2022            | N/A             | 13.70                                | N/A                                    | 5.4%       | 01/04/2023     |                                 |                                     |
| 5 Metre Pitch - Hire of vacant Sites (Saturdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 46.00                     | N/A                            | 01/04/2022            | N/A             | 48.30                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 5 Metre Pitch - Hire of vacant Sites (Sundays)      |      |              |             | C                             | RA                              |                         | XI                                   | 23.00                     | N/A                            | 01/04/2022            | N/A             | 24.20                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                     |
| 6 Metre Pitch - Hire of vacant Sites (Tuesdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 6 Metre Pitch - Hire of vacant Sites (Wednesdays)   |      |              |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 6 Metre Pitch - Hire of vacant Sites (Thursdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 31.00                     | N/A                            | 01/04/2022            | N/A             | 32.60                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                     |
| 6 Metre Pitch - Hire of vacant Sites (Fridays)      |      |              |             | C                             | RA                              |                         | XI                                   | 16.00                     | N/A                            | 01/04/2022            | N/A             | 16.80                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 6 Metre Pitch - Hire of vacant Sites (Saturdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 55.00                     | N/A                            | 01/04/2022            | N/A             | 57.80                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| 6 Metre Pitch - Hire of vacant Sites (Sundays)      |      |              |             | C                             | RA                              |                         | XI                                   | 25.00                     | N/A                            | 01/04/2022            | N/A             | 26.30                                | N/A                                    | 5.2%       | 01/04/2023     |                                 |                                     |
| 7 Metre Pitch - Hire of vacant Sites (Tuesdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 19.00                     | N/A                            | 01/04/2022            | N/A             | 20.00                                | N/A                                    | 5.3%       | 01/04/2023     |                                 |                                     |
| 7 Metre Pitch - Hire of vacant Sites (Wednesdays)   |      |              |             | C                             | RA                              |                         | XI                                   | 19.00                     | N/A                            | 01/04/2022            | N/A             | 20.00                                | N/A                                    | 5.3%       | 01/04/2023     |                                 |                                     |
| 7 Metre Pitch - Hire of vacant Sites (Thursdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 37.00                     | N/A                            | 01/04/2022            | N/A             | 38.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| 7 Metre Pitch - Hire of vacant Sites (Fridays)      |      |              |             | C                             | RA                              |                         | XI                                   | 19.00                     | N/A                            | 01/04/2022            | N/A             | 20.00                                | N/A                                    | 5.3%       | 01/04/2023     |                                 |                                     |
| 7 Metre Pitch - Hire of vacant Sites (Saturdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 63.00                     | N/A                            | 01/04/2022            | N/A             | 66.20                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| 7 Metre Pitch - Hire of vacant Sites (Sundays)      |      |              |             | C                             | RA                              |                         | XI                                   | 28.00                     | N/A                            | 01/04/2022            | N/A             | 29.40                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 8 Metre Pitch - Hire of vacant Sites (Tuesdays)     |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 8 Metre Pitch - Hire of vacant Sites (Wednesdays)   |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 8 Metre Pitch - Hire of vacant Sites (Thursdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 42.00                     | N/A                            | 01/04/2022            | N/A             | 44.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 8 Metre Pitch - Hire of vacant Sites (Fridays)      |      |              |             | C                             | RA                              |                         | XI                                   | 22.00                     | N/A                            | 01/04/2022            | N/A             | 23.10                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 8 Metre Pitch - Hire of vacant Sites (Saturdays)    |      |              |             | C                             | RA                              |                         | XI                                   | 72.00                     | N/A                            | 01/04/2022            | N/A             | 75.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| 8 Metre Pitch - Hire of vacant Sites (Sundays)      |      |              |             | C                             | RA                              |                         | XI                                   | 30.00                     | N/A                            | 01/04/2022            | N/A             | 31.50                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| Arrears Letters to Traders                          |      |              |             | C                             | RA                              |                         | UI                                   | 30.00                     | N/A                            | 01/04/2022            | N/A             | 31.50                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| Arrears/Officer Panel Letter                        |      |              |             | C                             | RA                              |                         | UI                                   | 59.00                     | N/A                            | 01/04/2022            | N/A             | 62.00                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| Variation Request - on application                  |      |              |             | C                             | RA                              |                         | UI                                   | 12.00                     | N/A                            | 01/04/2022            | N/A             | 12.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| Variation Request - on approval                     |      |              |             | C                             | RA                              |                         | UI                                   | 12.00                     | N/A                            | 01/04/2022            | N/A             | 12.60                                | N/A                                    | 5.0%       | 01/04/2023     |                                 |                                     |
| Annual Licence Application/Renewal                  |      |              |             | C                             | RA                              |                         | XI                                   | 37.00                     | N/A                            | 01/04/2022            | N/A             | 38.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| Replacement Licence                                 |      |              |             | C                             | RA                              |                         | XI                                   | 37.00                     | N/A                            | 01/04/2022            | N/A             | 38.90                                | N/A                                    | 5.1%       | 01/04/2023     |                                 |                                     |
| Replacement Plaque                                  |      |              |             | C                             | RA                              |                         | UI                                   | 7.00                      | N/A                            | 01/04/2022            | N/A             | 7.40                                 | N/A                                    | 5.7%       | 01/04/2023     |                                 |                                     |

| Description of Fee / Charge                                                                            | Note        | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy<br>(see Key below) | Budgeted Income<br>2022/23 | SAP VAT Indicator<br>UI - 20% or<br>ni 0% | Current Charges<br>incl. VAT | Direct Debit or<br>Standing Order | Date of last<br>increase | Volume<br>of Usage | 2023/24 New<br>Fees / Charges<br>incl. VAT | 2023/24 Direct<br>Debit or<br>Standing Order | %<br>Increase | Effective<br>Date | Anticip.<br>Volume<br>(% of<br>existing) | Budgeted<br>Income<br>2023/24 excl.<br>VAT<br>£ |
|--------------------------------------------------------------------------------------------------------|-------------|--------------|-------------|----------------------------------|------------------------------------|----------------------------|-------------------------------------------|------------------------------|-----------------------------------|--------------------------|--------------------|--------------------------------------------|----------------------------------------------|---------------|-------------------|------------------------------------------|-------------------------------------------------|
| (1)                                                                                                    |             |              |             | (2)                              | (3)                                | (4)                        | (5)                                       | (6)                          |                                   | (7)                      | (8)                | (9)                                        | (10)                                         | (11)          | (12)              | (13)                                     | (13)                                            |
| Casual Licence Registration                                                                            | per sq m    |              |             | C                                | RA                                 |                            | XI                                        | 37.00                        | N/A                               | 01/04/2022               | N/A                | 38.90                                      | N/A                                          | 5.1%          | 01/04/2023        |                                          |                                                 |
| Christmas Market - Monday (per day)                                                                    |             |              |             | C                                | RA                                 |                            | XI                                        | 24.00                        | N/A                               | 01/04/2022               | N/A                | 25.20                                      | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Christmas Market - Sunday (per day)                                                                    |             |              |             | C                                | RA                                 |                            | XI                                        | 30.00                        | N/A                               | 01/04/2022               | N/A                | 31.50                                      | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Forecourt Licence - on application                                                                     |             |              |             | C                                | RA                                 |                            | XI                                        | 37.00                        | N/A                               | 01/04/2022               | N/A                | 38.90                                      | N/A                                          | 5.1%          | 01/04/2023        |                                          |                                                 |
| Forecourt Licence - on approval                                                                        |             |              |             | C                                | RA                                 |                            | XI                                        | 37.00                        | N/A                               | 01/04/2022               | N/A                | 38.90                                      | N/A                                          | 5.1%          | 01/04/2023        |                                          |                                                 |
| Forecourt Licence Fees per week (£10 per sq m)                                                         |             |              |             | C                                | RA                                 |                            | XI                                        | 10.00                        | N/A                               | 01/04/2022               | N/A                | 10.50                                      | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Forecourt Licence Renewal                                                                              |             |              |             | C                                | RA                                 |                            | XI                                        | 37.00                        | N/A                               | 01/04/2022               | N/A                | 38.90                                      | N/A                                          | 5.1%          | 01/04/2023        |                                          |                                                 |
| Individual/Miscellaneous sites - per month                                                             |             |              |             | C                                | RA                                 |                            | XI                                        | 283.00                       | N/A                               | 01/04/2022               | N/A                | 297.20                                     | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Individual/Miscellaneous sites (Sunday) - per month                                                    |             |              |             | C                                | RA                                 |                            | XI                                        | 65.00                        | N/A                               | 01/04/2022               | N/A                | 68.30                                      | N/A                                          | 5.1%          | 01/04/2023        |                                          |                                                 |
| Application for new designated site                                                                    | Fee removed |              |             | C                                | RA                                 |                            | NI                                        | 441.00                       | N/A                               | 01/04/2022               | N/A                | 463.10                                     | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Sale of Plugs                                                                                          |             |              |             | C                                | RA                                 |                            | UI                                        | 0.00                         | N/A                               | 01/04/2022               | N/A                |                                            |                                              |               |                   |                                          |                                                 |
| Storage Sheds - per quarter                                                                            |             |              |             | C                                | RA                                 |                            | UI                                        | 320.00                       | N/A                               | 01/04/2022               | N/A                | 336.00                                     | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Storage Container - per quarter                                                                        | Fee removed |              |             | C                                | RA                                 |                            | UI                                        | 181.00                       | N/A                               | 01/04/2022               | N/A                | 190.10                                     | N/A                                          | 5.0%          | 01/04/2023        |                                          |                                                 |
| Parking Permit - Off street- per month                                                                 |             |              |             | C                                | RA                                 |                            | XI                                        | 0.00                         | N/A                               | 01/04/2022               | N/A                |                                            |                                              |               |                   |                                          |                                                 |
| Additional Trade Waste Charge - Fruit & Veg - per pitch monthly                                        |             |              |             | C                                | RA                                 |                            | NI                                        | 11.00                        | N/A                               | 01/04/2022               | N/A                | 11.60                                      | N/A                                          | 5.5%          | 01/04/2023        |                                          |                                                 |
|                                                                                                        |             |              |             |                                  |                                    | 838,000                    |                                           |                              |                                   |                          |                    |                                            |                                              |               |                   |                                          | 838,000                                         |
| KEY TO CHARGING POLICY                                                                                 |             |              |             |                                  |                                    |                            |                                           |                              |                                   |                          |                    |                                            |                                              |               |                   |                                          |                                                 |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |             |              |             |                                  |                                    |                            |                                           |                              |                                   |                          |                    |                                            |                                              |               |                   |                                          |                                                 |
| KEY TO CREDIT POLICY                                                                                   |             |              |             |                                  |                                    |                            |                                           |                              |                                   |                          |                    |                                            |                                              |               |                   |                                          |                                                 |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |             |              |             |                                  |                                    |                            |                                           |                              |                                   |                          |                    |                                            |                                              |               |                   |                                          |                                                 |
| Notes                                                                                                  |             |              |             |                                  |                                    |                            |                                           |                              |                                   |                          |                    |                                            |                                              |               |                   |                                          |                                                 |

| FAMILIES 2023/24 - FEES AND CHARGES REVIEW                                          |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
|-------------------------------------------------------------------------------------|-------|--------------|-------------|-------------------------------|---------------------------------|-------------------------|---------------------------------------------|-----------------|-----------------------|-----------------|-------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - MUSIC SERVICE                                               |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
|                                                                                     |       |              |             |                               |                                 | Existing Charges        |                                             |                 |                       |                 | New Proposals                       |            |                |                                 |                                   |
| Description of Fee / Charge                                                         | Notes | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 | SAP VAT Indicator UI-20% NI-0% or XI-exempt | Current Charges | Date of last increase | Volume of Usage | 2023/24 New Fees/Charge s incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
| (1)                                                                                 |       |              |             | (2)                           | (3)                             | £ (4)                   | (5)                                         | £ (6)           | (7)                   | (8)             | £ (9)                               | % (10)     | (11)           | (12)                            | £ (13)                            |
| <b>Fees to parents</b>                                                              |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| <b>Individual lessons (and theory)</b>                                              |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| 20 minutes                                                                          |       | 409450       | 1840        | C                             | BE                              | 111,000                 | XI                                          | £150.00         | 01/09/2022            |                 | 158.00                              | 5%         | 01/09/2023     |                                 | 116,600                           |
| 20 minutes - concessionary                                                          |       |              |             | C                             | BE                              |                         | XI                                          | £112.50         | 01/09/2022            | 118.00          | 5%                                  | 01/09/2023 |                |                                 |                                   |
| 30 minutes                                                                          |       |              |             | C                             | BE                              |                         | XI                                          | £225.00         | 01/09/2022            | 236.00          | 5%                                  | 01/09/2023 |                |                                 |                                   |
| 30 minutes - concessionary                                                          |       |              |             | C                             | BE                              |                         | XI                                          | £169.00         | 01/09/2022            | 177.00          | 5%                                  | 01/09/2023 |                |                                 |                                   |
|                                                                                     |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| <b>Adult lessons (note 1)</b>                                                       |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| Hourly rate                                                                         |       |              |             |                               | BE                              |                         |                                             | XI              | £51.00                | 01/09/2022      | 54.00                               | 6%         | 01/09/2023     |                                 |                                   |
|                                                                                     |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| <b>Mini Musicians (Toddlers), 10 classes per term</b>                               |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| First child per term (part term is pro-rata) - Toddlers                             |       |              |             | C                             | BE                              |                         |                                             | XI              | £80.00                | 01/09/2022      | 84.00                               | 5%         | 01/09/2023     |                                 |                                   |
| Second child per term (part term is pro-rata) - Toddlers                            |       | C            | BE          |                               | XI                              | £65.00                  | 01/09/2022                                  | 68.00           | 5%                    | 01/09/2023      |                                     |            |                |                                 |                                   |
| Mini Baby Musicians (Part term is pro-rata)                                         |       |              |             |                               |                                 | £80.00                  | 01/09/2022                                  | 84.00           | 5%                    | 01/09/2023      |                                     |            |                |                                 |                                   |
| <b>Music School ensemble fees</b>                                                   |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| Music school ensemble 1 term                                                        |       |              |             | C                             | BE                              |                         | XI                                          | £34.00          | 01/09/2022            |                 | 36.00                               | 6%         | 01/09/2023     |                                 |                                   |
| Music school ensemble 1 term - concessionary                                        |       |              |             | C                             | BE                              |                         | XI                                          | £17.00          | 01/09/2022            |                 | 18.00                               | 6%         | 01/09/2023     |                                 |                                   |
| <b>Theory lessons</b>                                                               |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| Theory - students already at Music School - 30 mins                                 |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| Group theory (6 students or more)                                                   |       |              |             | C                             | BE                              |                         | XI                                          | £45.00          | 01/09/2022            |                 | 47.00                               | 4%         | 01/09/2023     |                                 |                                   |
| Group theory (6 students or more) - concessionary                                   |       |              |             | C                             | BE                              |                         | XI                                          | £34.00          | 01/09/2022            |                 | 36.00                               | 6%         | 01/09/2023     |                                 |                                   |
| <b>Instrument hire</b>                                                              |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| Instrument hire, 1 term                                                             |       |              |             | C                             | BE                              |                         | UI                                          | £25.00          | 01/09/2022            |                 | 26.00                               | 4%         | 01/09/2023     |                                 |                                   |
| instrument hire, 1 term - concessionary                                             |       |              |             | C                             | BE                              |                         | UI                                          | £12.50          | 01/09/2022            |                 | 13.00                               | 4%         | 01/09/2023     |                                 |                                   |
|                                                                                     |       |              |             |                               |                                 | 111,000                 |                                             |                 |                       |                 |                                     |            |                |                                 | 116,600                           |
| <b>KEY TO CREDIT POLICY</b>                                                         |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe) |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |
| <b>Notes:</b>                                                                       |       |              |             |                               |                                 |                         |                                             |                 |                       |                 |                                     |            |                |                                 |                                   |

| PEOPLE 2023/24 - FEES AND CHARGES REVIEW                                                               |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
|--------------------------------------------------------------------------------------------------------|----------------|--------------|-------------|----------------------------------|------------------------------------|----------------------------|------------------------------------------|---------------------------------------------|--------------------------|--------------------------------|-------------------------------------------|---------------|-------------------|---------------------------------------|--------------------------------------------|--------|--------|--|--|--|--------|
| Division/Service Area - THE HIVE (formerly SUNTRAP) - Outdoor Education Centre High Beach Loughton     |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
|                                                                                                        | Budget details |              |             |                                  |                                    | Existing Charges           |                                          |                                             |                          |                                | New Proposals                             |               |                   |                                       |                                            |        |        |  |  |  |        |
| Description of Fee / Charge                                                                            | Note           | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy<br>(see key below) | Budgeted Income<br>2022/23 | SAP VAT Indicator<br>UI-20% or Nil<br>0% | Current Charges<br>Unit Price<br>Net of VAT | Date of last<br>increase | Volume of<br>Existing<br>Usage | 2023/24 New<br>Fees/Charge<br>s incl. VAT | %<br>Increase | Effective<br>Date | Anticip.<br>Volume (%<br>of existing) | Budgeted<br>Income<br>2023/24<br>excl. VAT |        |        |  |  |  |        |
| (1)                                                                                                    |                |              |             | (2)                              | (3)                                | £<br>(4)                   | (5)                                      | £<br>(6)                                    | (7)                      | (8)                            | £<br>(9)                                  | %<br>(10)     | (11)              | (12)                                  | £<br>(13)                                  |        |        |  |  |  |        |
| Lettings                                                                                               |                | 409460       | 1899        | I                                | BE                                 | 13,200                     |                                          |                                             |                          |                                |                                           |               |                   |                                       | 13,200                                     |        |        |  |  |  |        |
| Lodge Hire (Per Day)                                                                                   |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            | 420.00 |        |  |  |  |        |
| Oak and Beech Rooms                                                                                    |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            | 420.00 |        |  |  |  |        |
| Camping: Fully catered residential in wooden camping pods                                              |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Camping (Minimum charge: 10 pods & 10 people)                                                          |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 750.00 |  |  |  |        |
| Camping (Per Pod)                                                                                      |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 45.00  |  |  |  |        |
| Camping (Per Person)                                                                                   |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 30.00  |  |  |  |        |
| Forest Explorer camps                                                                                  |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Forest Explorer Camp (Minimum Charge)                                                                  |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 185.00 |  |  |  |        |
| Forest Explorer Camp (Per Adult)                                                                       |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 80.00  |  |  |  |        |
| Forest Explorer Camp (Per Child)                                                                       |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 60.00  |  |  |  |        |
| Forest Explorer Camp (Per Pod)                                                                         |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 45.00  |  |  |  |        |
| Squirrels Forest School                                                                                |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Squirrels Forest School (Per Child/daily rate)                                                         |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 9.00   |  |  |  |        |
| 10% Discount rate for booking 10 sessions                                                              |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 8.10   |  |  |  |        |
| Be Wild Saturday Club                                                                                  |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Be Wild Saturday Club (Per Adult/daily rate)                                                           |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 9.00   |  |  |  |        |
| Be Wild Saturday Club (Per Child/daily rate)                                                           |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 4.00   |  |  |  |        |
| 10% Child Discount rate for booking 10 sessions                                                        |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 3.60   |  |  |  |        |
| Team Building for Young People (Tuition)                                                               |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Team Building for Young People: March to October (Peak)                                                |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        | 370.00 |  |  |  |        |
| Team Building for Young People: November to February (Off peak)                                        |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
|                                                                                                        |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                | 13,200                                    |               |                   |                                       |                                            |        |        |  |  |  | 13,200 |
| KEY TO CHARGING POLICY                                                                                 |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Profit (P), Break Even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| KEY TO CREDIT POLICY                                                                                   |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |
| Notes:                                                                                                 |                |              |             |                                  |                                    |                            |                                          |                                             |                          |                                |                                           |               |                   |                                       |                                            |        |        |  |  |  |        |

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| PLACE 2023/24 - FEES AND CHARGES REVIEW                               |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|-----------------------------------------------------------------------|-------------------------------------------------|----------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|------------|----------------|---------------------------------|-------------------------------------|--|
| Division/Service Area - Sport Pitch & Open Space                      |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Description of Fee / Charge                                           | Note                                            | Budget details |             |                               |                                 | Existing Charges                    |                                      |                             |                       |                 | New Proposals                        |            |                |                                 |                                     |  |
|                                                                       |                                                 | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |  |
|                                                                       |                                                 |                |             |                               |                                 | (4)                                 | (5)                                  | (6)                         | (7)                   | (8)             | (9)                                  | (10)       | (11)           | (12)                            | (13)                                |  |
| (1)                                                                   |                                                 |                |             | (2)                           | (3)                             |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Pitches - Football/Rugby/Hockey                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| 11 a side Adults Casual                                               |                                                 | 409410         | 3269        | C/I                           | S                               | £325,800                            | UI                                   | 127.00                      | 01/04/21              |                 | 130.00                               | 2.36%      | 01/04/23       |                                 | £342,100                            |  |
| Block price - 10 games or more @£83.5 per game                        |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 831.50                      | 01/04/21              |                 | 835.00                               | 0.42%      | 01/04/23       |                                 |                                     |  |
| 11 a side Youth                                                       |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 61.50                       | 01/04/21              |                 | 63.00                                | 2.44%      | 01/04/23       |                                 |                                     |  |
| Block price - 10 games or more @£51 per game                          |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 510.00                      | 01/04/21              |                 | 510.00                               | 0.00%      | 01/04/23       |                                 |                                     |  |
| 9 a side- Casual booking                                              |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 51.00                       | 01/04/21              |                 | 53.00                                | 3.92%      | 01/04/23       |                                 |                                     |  |
| Block price - 10 games @£41 per game                                  |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 408.00                      | 01/04/21              |                 | 410.00                               | 0.49%      | 01/04/23       |                                 |                                     |  |
| 7 a side - Casual booking                                             |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 41.00                       | 01/04/21              |                 | 42.00                                | 2.44%      | 01/04/23       |                                 |                                     |  |
| Block price - 10 games @£35 per game                                  |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 350.00                      | 01/04/21              |                 | 350.00                               | 0.00%      | 01/04/23       |                                 |                                     |  |
| 5 a side-Casual booking                                               |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 41.00                       | 01/04/21              |                 | 42.00                                | 2.44%      | 01/04/23       |                                 |                                     |  |
| Block price - 10 games @£25.5 per game                                |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 255.00                      | 01/04/21              |                 | 255.00                               | 0.00%      | 01/04/23       |                                 |                                     |  |
| Schools rate - Casual rate per hour                                   |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 34.00                       | 01/04/21              |                 | 35.00                                | 2.94%      | 01/04/23       |                                 |                                     |  |
| Schools rate - Tournament hire per day                                |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 200.00                      | 01/04/21              |                 | 205.00                               | 2.50%      | 01/04/23       |                                 |                                     |  |
| Schools rate - Pitch hire                                             |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 34.00                       | 01/04/21              |                 | 35.00                                | 2.94%      | 01/04/23       |                                 |                                     |  |
| Training on Grass (no markings or goalposts- per hour )               |                                                 | 409410         | 3269        | C/I                           | S                               |                                     | UI                                   | 20.50                       | 01/04/21              |                 | 20.00                                | -2.44%     | 01/04/23       |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| 3G/ Astro Pitch - Football                                            |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
|                                                                       |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Low Hall 7 a side 3G-Casual                                           |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 58.50                       | 01/04/21              |                 | 58.50                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| Low Hall 7 a side 3G-Block booking @ £50 - 10 bookings                |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 510.00                      | 01/04/21              |                 | 510.00                               | 0.00%      | 01/04/23       |                                 |                                     |  |
| Low Hall 9 a side sand based astro -causal                            |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 72.50                       | 01/04/21              |                 | 72.50                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| Low Hall 9 a side sand based astro - block booking @£63 - 10 bookings |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 72.50                       | 01/04/21              |                 | 72.50                                | 0.00%      | 01/04/23       |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       | 10 games or more no VAT                         | 409410         | 3269        | C/I                           | S                               |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Salisbury Hall and Jubilee 3 G Peak time                              |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Casual - Full Pitch                                                   | charged if block booking and paying all at once | 409410         | 3269        | C/I                           | S                               |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Casual - Full Pitch - block booking 10 @ £138.00                      |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 1,380.00                    | 01/04/21              |                 | 1380.00                              | 0.00%      | 01/04/23       |                                 |                                     |  |
| Junior Full pitch casual bookings                                     |                                                 |                |             |                               |                                 |                                     |                                      | 0.00                        |                       |                 | 85.00                                |            |                |                                 |                                     |  |
| Junior Full pitch block booking @£85                                  |                                                 |                |             |                               |                                 |                                     |                                      | 0.00                        |                       |                 | 850.00                               |            |                |                                 |                                     |  |
| 9 a side full pitch - casual booking                                  |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 76.50                       | 01/04/21              |                 | 76.50                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| 9 a side pitch block booking at £70 - 10 bookings                     |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 688.50                      | 01/04/21              |                 | 700.00                               | 1.67%      | 01/04/23       |                                 |                                     |  |
| 7 a side full pitch - casual booking                                  |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 76.50                       | 01/04/21              |                 | 76.50                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| 7 a side pitch block booking at £69 - 10 bookings                     |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 690.00                      | 01/04/21              |                 | 690.00                               | 0.00%      | 01/04/23       |                                 |                                     |  |
| 5 a side full pitch - casual booking                                  |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 40.00                       | 01/04/21              |                 | 40.00                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| 5 a side pitch block booking at £36.00- 10 bookings                   |                                                 | 409410         | 3269        | C/I                           | S                               |                                     |                                      | 360.00                      | 01/04/21              |                 | 360.00                               | 0.00%      | 01/04/23       |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Feel Good Too / Drapers Field 3G                                      |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Casual-Full Pitch                                                     |                                                 |                |             |                               |                                 |                                     |                                      |                             | 180.00                | 01/04/20        |                                      | 180.00     | 0.00%          | 01/04/23                        |                                     |  |
| Casual - Full Pitch - block booking 10@£160.00                        |                                                 |                |             |                               |                                 |                                     |                                      |                             | 1,600.00              |                 |                                      | 1,600.00   | 0.00%          | 01/04/23                        |                                     |  |
| Junior Full pitch casual bookings                                     |                                                 |                |             |                               |                                 |                                     |                                      |                             | 0.00                  |                 |                                      | 85.00      |                |                                 |                                     |  |
| Junior Full pitch block booking @£85                                  |                                                 |                |             |                               |                                 |                                     |                                      | 0.00                        |                       |                 | 850.00                               |            |                |                                 |                                     |  |
| 9 a side full pitch - casual booking                                  |                                                 |                |             |                               |                                 |                                     |                                      | 80.00                       | 01/04/20              |                 | 80.00                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| 9 a side pitch block booking at £75.00 - 10 bookings                  |                                                 |                |             |                               |                                 |                                     |                                      | 800.00                      |                       |                 | 750.00                               | -6.25%     | 01/04/23       |                                 |                                     |  |
| 7 a side full pitch - casual booking                                  |                                                 |                |             |                               |                                 |                                     |                                      | 80.00                       | 01/04/20              |                 | 80.00                                | 0.00%      | 01/04/23       |                                 |                                     |  |
| 7 a side pitch block booking at £75.00 - 10 bookings                  |                                                 |                |             |                               |                                 |                                     |                                      | 800.00                      |                       |                 | 750.00                               | -6.25%     | 01/04/23       |                                 |                                     |  |
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|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
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|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
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|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|                                                                       |                                                 |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |

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| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
|--------------------------------------------------------------------------------------------------------|------|----------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|------------|----------------|---------------------------------|-------------------------------------|--|
| Division/Service Area -Score centre                                                                    |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Description of Fee / Charge                                                                            | Note | Budget details |             |                               |                                 | Existing Charges                    |                                      |                             |                       |                 | New Proposals                        |            |                |                                 |                                     |  |
|                                                                                                        |      | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |  |
| (1)                                                                                                    |      |                |             | (2)                           | (3)                             | (4)                                 | (5)                                  | (6)                         | (7)                   | (8)             | (9)                                  | (10)       | (11)           | (12)                            | (13)                                |  |
| Club membership is £ 50 for block bookings                                                             |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Membership of Score £ 30 per year                                                                      |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Halls                                                                                                  |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Kitchen                                                                                                |      | 409410         | 3099        | C                             | BE                              | £139,200                            | NI                                   | 32.00                       | 01/04/21              |                 | 33.00                                | 3.13%      | 01/04/23       |                                 | £150,700                            |  |
| Hall A Capacity 80                                                                                     |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Vol Sector                                                                                             |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 46.00                       | 01/04/21              |                 | 47.00                                | 2.17%      | 01/04/23       |                                 |                                     |  |
| Public Sector                                                                                          |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 69.00                       | 01/04/21              |                 | 70.00                                | 1.45%      | 01/04/23       |                                 |                                     |  |
| Private function                                                                                       |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 60.00                       | 01/04/21              |                 | 70.00                                | 16.67%     | 01/04/23       |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Badminton Court                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Casual Bookings Peak Time                                                                              |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 11.00                       | 01/04/21              |                 | 12.00                                | 9.09%      | 01/04/23       |                                 |                                     |  |
| Block Bookings Off Peak Time                                                                           |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 11.00                       | 01/04/21              |                 | 11.50                                | 4.55%      | 01/04/23       |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Basketball Court/Netball Court/Futsal Court                                                            |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | 0.00                                 |            |                |                                 |                                     |  |
| Block Bookings Peak Time                                                                               |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 35.00                       | 01/04/21              |                 | 45.00                                | 28.57%     | 01/04/23       |                                 |                                     |  |
| Block Bookings Off Peak Time                                                                           |      | 409410         | 3099        | C                             | BE                              |                                     | NI                                   | 37.00                       | 01/04/21              |                 | 40.00                                | 8.11%      | 01/04/23       |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Club Futsal/Handball Pitch-Small Court                                                                 |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Block Bookings Peak Time                                                                               |      | 409410         | 3099        | C                             | BE                              | NI                                  | 125.00                               | 01/04/21                    |                       | 130.00          | 4.00%                                | 01/04/23   |                |                                 |                                     |  |
| Block Bookings Off Peak Time                                                                           |      | 409410         | 3099        | C                             | BE                              | NI                                  | 125.00                               | 01/04/21                    |                       | 125.00          | 0.00%                                | 01/04/23   |                |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| International Futsal/Handball Pitch                                                                    |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Block Bookings Peak Time £145                                                                          |      |                |             |                               | BE                              |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Block bookings Off Peak Time                                                                           |      |                |             |                               | BE                              |                                     |                                      | 140.00                      | 01/04/21              | 145.00          | 3.57%                                | 01/04/23   |                |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Court Pricing                                                                                          |      |                |             |                               |                                 |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Off Peak Prices 9am-4pm Mon-Friday                                                                     |      |                |             | C                             | BE                              |                                     |                                      |                             |                       | 0.00            |                                      |            |                |                                 |                                     |  |
| Sports Courts Education £16ph per court                                                                |      | 409410         | 3099        | C                             | BE                              | NI                                  | 17.00                                | 01/04/21                    |                       | 20.00           | 17.65%                               | 01/04/23   |                |                                 |                                     |  |
|                                                                                                        |      |                |             |                               |                                 | 139,200                             |                                      |                             |                       |                 |                                      |            |                | 150,700                         |                                     |  |
| KEY TO CHARGING POLICY                                                                                 |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| KEY TO CREDIT POLICY                                                                                   |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |
| Notes:                                                                                                 |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |  |

| PLACE 2023/24 - FEES AND CHARGES REVIEW                      |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
|--------------------------------------------------------------|--------------------------------------------------------------------------|--------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|------------|----------------|---------------------------------|-------------------------------------|
| Division/Service Area - HOUSING                              |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
|                                                              | Budget details                                                           |              |             |                               |                                 | Existing Charges                    |                                      |                             |                       |                 | New Proposals                        |            |                |                                 |                                     |
| Description of Fee / Charge                                  | Note                                                                     | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
| (1)                                                          |                                                                          |              |             | (2)                           | (3)                             | (4)                                 | (5)                                  | (6)                         | (7)                   | (8)             | (9)                                  | (10)       | (11)           | (12)                            | (13)                                |
| <b>GF Housing:</b>                                           |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Homelessness 1044/409420 (part)                              |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Removal charge                                               | Rates remain fundamentally unchanged. No increase in charge is proposed. | 409420       | 1044        | I                             | BE                              | 20,000                              | NI                                   | 380.00                      | 01/04/2022            | N/A             | 399.00                               | 5.0%       | 01/04/2023     | 100%                            | 21,000                              |
|                                                              |                                                                          |              |             |                               |                                 | 20,000                              |                                      |                             |                       |                 |                                      |            |                |                                 | 21,000                              |
| <b>HRA Charges:</b>                                          |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| <b>Leasehold Resale Enquiry</b>                              |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Information pack for solicitors                              | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              | 23,300                              | UI                                   | 235.00                      | 01/04/2022            | 116             | 240.00                               | 2.1%       | 01/04/2023     | 100%                            | 24,500                              |
| Notice of transfer (Legal department)                        |                                                                          |              |             |                               |                                 |                                     | UI                                   | 36.00                       | 01/04/2022            |                 | 38.00                                | 5.6%       | 01/04/2023     | 100%                            |                                     |
| <b>Remortgages</b>                                           |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Balance enquiry for remortgages                              | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 60.00                       | 01/04/2022            | 6               | 63.00                                | 5.0%       | 01/04/2023     | 100%                            |                                     |
| Registration of charge (Notice of charge - Legal department) | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 36.00                       | 01/04/2022            |                 | 38.00                                | 5.6%       | 01/04/2023     | 100%                            |                                     |
| <b>Licence for alterations</b>                               |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Standard                                                     | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 144.00                      | 01/04/2022            |                 | 151.00                               | 4.9%       | 01/04/2023     | 100%                            |                                     |
| Minor                                                        | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 72.00                       | 01/04/2022            |                 | 76.00                                | 5.6%       | 01/04/2023     | 100%                            |                                     |
| <b>Legal recovery action</b>                                 |                                                                          |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Letter in pursuit of court judgement                         | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 30.00                       | 01/04/2022            |                 | 32.00                                | 6.7%       | 01/04/2023     | 100%                            |                                     |
| Letter regarding judgement reversal                          | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 18.00                       | 01/04/2022            |                 | 19.00                                | 5.6%       | 01/04/2023     | 100%                            |                                     |
| Tracing new address where judgement obtained                 | To bring in-line with other LA's                                         | 409420       | 1086        | O                             | RA                              |                                     | UI                                   | 120.00                      | 01/04/2022            |                 | 126.00                               | 5.0%       | 01/04/2023     | 100%                            |                                     |

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| REGENERATION, PLANNING AND DELIVERY 2023/24 - FEES AND CHARGES REVIEW                                                         |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      |                                                              |                                                                     |                 |                                                              |                                                              |                                                                     |                                 |                                   |
|-------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------|-----------------|--------------------------------------------------------------|--------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------|-----------------------------------|
| Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT                                                                      |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      |                                                              |                                                                     |                 |                                                              |                                                              |                                                                     |                                 |                                   |
| Description of Fee / Charge                                                                                                   | Budget details                                                                                                                                                                                       |              |             |                               |                                 | Existing Charges                  |                                      |                                                              |                                                                     |                 | New Proposals                                                |                                                              |                                                                     |                                 |                                   |
|                                                                                                                               | Note                                                                                                                                                                                                 | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT                                    | Date of last increase                                               | Volume of Usage | 2023/24 New Fees/Charges incl. VAT                           | % Increase                                                   | Effective Date                                                      | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                                                               |                                                                                                                                                                                                      |              |             |                               |                                 | £                                 |                                      | £                                                            |                                                                     |                 | £                                                            | %                                                            |                                                                     |                                 | £                                 |
|                                                                                                                               | (1)                                                                                                                                                                                                  |              |             | (2)                           | (3)                             | (4)                               | (5)                                  | (6)                                                          | (7)                                                                 | (8)             | (9)                                                          | (10)                                                         | (11)                                                                | (12)                            | (13)                              |
| Development Management                                                                                                        |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      |                                                              |                                                                     |                 |                                                              |                                                              |                                                                     |                                 |                                   |
| Planning Fees                                                                                                                 | Planning fees are set nationally. Fees were increased by 20% on 17th January 2018. Current rates will apply until notification of any changes by the Department of Communities and Local Government. | 409450       | 1610        | C                             | SM                              | 1,092,200                         | NI                                   | All planning fees are set nationally approved by parliament. | All nationally set planning fees increased by 20% on the 17.01.2018 |                 | All planning fees are set nationally approved by parliament. | All planning fees are set nationally approved by parliament. | All nationally set planning fees increased by 20% on the 17.01.2018 |                                 | 1,092,200                         |
| Modification or discharge of a planning obligation under Section 106A (planning administration charge separate to legal fees) |                                                                                                                                                                                                      | 409450       | 1610        | C                             | B/E                             |                                   |                                      | £240                                                         | New fee last year                                                   |                 | 264                                                          | 0                                                            | 01/04/2023                                                          |                                 |                                   |
| S106 documents including research                                                                                             |                                                                                                                                                                                                      | 409467       | 1610        | C                             | B/E                             | 4,700                             | NI                                   | £52.5 per 30mins                                             | 01/04/2022                                                          |                 | £57.75                                                       | 10.0%                                                        | 01/04/2023                                                          |                                 | 4,700                             |
| Planning decision notice                                                                                                      |                                                                                                                                                                                                      | 409468       | 1610        | C                             | B/E                             |                                   | NI                                   | £52.5 per 30mins                                             | 02/04/2022                                                          |                 | £57.75                                                       | 10.0%                                                        | 01/04/2023                                                          |                                 |                                   |
| A4 & A3 copy                                                                                                                  |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      | £1 per sheet                                                 | 03/04/2022                                                          |                 | £1.10                                                        | 10.0%                                                        | 01/04/2023                                                          |                                 |                                   |
| A2                                                                                                                            |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      | £18 per sheet                                                | 04/04/2022                                                          |                 | £19.80                                                       | 10.0%                                                        | 01/04/2023                                                          |                                 |                                   |
| A1                                                                                                                            |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      | £24 per sheet                                                | 05/04/2022                                                          |                 | £26.40                                                       | 10.0%                                                        | 01/04/2023                                                          |                                 |                                   |
| A0                                                                                                                            |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      | £34.5 per sheet                                              | 06/04/2022                                                          |                 | £38                                                          | 10.0%                                                        | 01/04/2023                                                          |                                 |                                   |
| Refund of Fees                                                                                                                |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      | £20                                                          | 07/04/2022                                                          |                 | £20                                                          | 0.0%                                                         | 01/04/2023                                                          |                                 |                                   |
| Solicitor letter including research                                                                                           |                                                                                                                                                                                                      |              |             |                               |                                 |                                   |                                      | 126 per hour                                                 | 08/04/2022                                                          |                 | £138.60                                                      | 10.0%                                                        | 01/04/2023                                                          |                                 |                                   |

| Description of Fee / Charge                                                                             | Note       | Cost Element                      | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £                     | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase                                   | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|---------------------------------------------------------------------------------------------------------|------------|-----------------------------------|-------------|-------------------------------|---------------------------------|---------------------------------------------------------|--------------------------------------|---------------------------|---------------------------------------------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                                                     |            |                                   |             | (2)                           | (3)                             | (4)                                                     | (5)                                  | £                         | (7)                                                     | (8)             | £                                  | (10)       | (11)           | (12)                            | £                                 |
| Pre-application advice/PPA Fees                                                                         | 1          | 409469                            | 1610        | C                             | B/E                             | 152,600                                                 | NI                                   | Householder £200 +VAT     | 01/04/2022                                              |                 | Householder £220 +VAT              | 10.0%      | 01/04/2023     |                                 | 152,600                           |
|                                                                                                         |            |                                   |             |                               |                                 | Small minor proposals £735+ VAT                         |                                      | 01/04/2022                | Small minor proposals £882+ VAT                         |                 | 20.0%                              | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Medium minor proposals £1,103 + VAT                     |                                      | 01/04/2022                | Medium minor proposals £1,320 + VAT                     |                 | 20.0%                              | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Concept meeting £551+ VAT                               |                                      | 01/04/2022                | Concept meeting £660+ VAT                               |                 | 20.0%                              | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Major proposal (single meeting) £2,756 - £7166 + VAT    |                                      | 01/04/2022                | Major proposal (single meeting) £3,580 - £9,315 + VAT   |                 | 30.0%                              | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | New category                                            |                                      |                           | GLA Strategic Major £14,400 + VAT                       |                 | New                                | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Major proposals (bulk meetings) £13,230 - £23,153 + VAT |                                      | 01/04/2022                | Major proposals (bulk meetings) £17,200 - £30,100 + VAT |                 | 30.0%                              | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Pre submission validation check £220 + VAT              |                                      | 01/04/2022                | Pre submission validation check £264 + VAT              |                 | 20.0%                              | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Follow-up meetings £389 - £3,581 + VAT                  |                                      | 01/04/2022                | Follow-up meetings £466 - £4,655 + VAT                  |                 | 20 - 30%                           | 01/04/2023 |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | Conditions/NMAs/ MMAs £1,376 - £3,581 + VAT             |                                      | 01/04/2022                | Conditions/NMAs/ MMAs £1,650 - £4,300 + VAT             |                 | 20.0%                              | 01/04/2023 |                |                                 |                                   |
| General enquiry meeting £53 + VAT                                                                       | 01/04/2022 | General enquiry meeting £58 + VAT | 10.0%       | 01/04/2023                    |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
|                                                                                                         |            | 409554                            | 1610        | I                             | RA                              | 494,900                                                 |                                      | PPAs by negotiation       | 01/04/2022                                              |                 | 10.0%                              | 01/04/2023 |                | 494,900                         |                                   |
|                                                                                                         |            |                                   |             |                               |                                 | 1,744,400                                               |                                      |                           |                                                         |                 |                                    |            |                | 1,744,400                       |                                   |
| KEY TO CHARGING POLICY                                                                                  |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA) |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
| KEY TO CREDIT POLICY                                                                                    |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                     |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
| Notes:                                                                                                  |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |
|                                                                                                         |            |                                   |             |                               |                                 |                                                         |                                      |                           |                                                         |                 |                                    |            |                |                                 |                                   |

| REGENERATION, PLANNING AND DELIVERY 2023/24 - FEES AND CHARGES REVIEW                                   |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
|---------------------------------------------------------------------------------------------------------|------|----------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|-----------------|----------------|---------------------------------|-------------------------------------|
| Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT                                                |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| Description of Fee / Charge                                                                             | Note | Budget details |             |                               |                                 | Existing Charges                    |                                      |                             |                       |                 | New Proposals                        |                 |                |                                 |                                     |
|                                                                                                         |      | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase %    | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
| (1)                                                                                                     |      |                |             | (2)                           | (3)                             | (4)                                 | (5)                                  | (6)                         | (7)                   | (8)             | (9)                                  | (10)            | (11)           | (12)                            | (13)                                |
| Land Charges                                                                                            |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| Full Personal Search of Register                                                                        | 5    |                |             |                               | N/A                             |                                     |                                      | £0.00                       | 01/01/2021            |                 | £0.00                                | 0.0%            | 01/04/2023     |                                 |                                     |
| LLC1 Register search                                                                                    |      |                |             |                               |                                 |                                     | NI                                   | £24.00                      | 01/01/2021            |                 | £80.00                               | 233.3%          | 01/04/2023     |                                 |                                     |
| CON29 - all questions                                                                                   |      |                |             |                               |                                 |                                     |                                      | £247.20                     | 01/01/2021            |                 | £259.56                              | 5.0%            | 01/04/2023     |                                 |                                     |
| Personal Search Agent CON29 (per question)                                                              |      |                |             |                               |                                 |                                     |                                      | £10.00                      | 01/01/2021            |                 | £10.00                               | 0.0%            | 01/04/2023     |                                 |                                     |
| Full Search                                                                                             |      |                |             |                               |                                 |                                     |                                      | £271.20                     | 01/01/2021            |                 | £339.56                              | 25.2%           | 01/04/2023     |                                 |                                     |
| Con 290 - all questions                                                                                 |      |                |             |                               |                                 |                                     |                                      | £570.00                     | 01/01/2021            |                 | £684.00                              | 20.0%           | 01/04/2023     |                                 |                                     |
| Extra Parcel LLC1                                                                                       |      |                |             |                               |                                 |                                     |                                      | £4.00                       | 01/01/2021            |                 | merged into Con29 extra parcel       |                 |                |                                 |                                     |
| Extra Parcel Con 29 + LLC1                                                                              |      |                |             |                               |                                 |                                     |                                      | £48.00                      | 01/01/2021            |                 | £50.40                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Personal Search CON*9 (j,k,l only)                                                                      |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | £60.00                               | new             | 01/04/2023     |                                 |                                     |
| Personal Search CON*9 (j,k,l + 3.8)                                                                     |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | £80.00                               | new             | 01/04/2023     |                                 |                                     |
| Personal Search CON*9 (j,k,l + 3.10)                                                                    |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | £100.00                              | new             | 01/04/2023     |                                 |                                     |
| Solicitors additional questions                                                                         |      |                |             |                               |                                 |                                     |                                      | £43.20                      | 01/01/2021            |                 | £45.36                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Expedited Search (same day service)                                                                     |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | £450.00                              | new             | 01/04/2023     |                                 |                                     |
| Enhanced Search (to include historical data)                                                            |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | £400.00                              | new             | 01/04/2023     |                                 |                                     |
| Copies of documents                                                                                     |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 | £57.75                               | new - as per DM |                |                                 |                                     |
| Fees Con 290 Optional Questions Individual Requests:                                                    |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| Road Proposals by Private Bodies                                                                        |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Public Paths or Byways                                                                                  |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Advertisements                                                                                          |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Completion Notices                                                                                      |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Parks and Countryside                                                                                   |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Pipelines                                                                                               |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Houses in Multiple Occupation                                                                           |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Noise Abatement                                                                                         |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Urban Development Areas                                                                                 |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Enterprise Zones                                                                                        |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Inner Urban Improvement Areas                                                                           |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Simplifies Planning Zones                                                                               |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Land Maintenance Notices                                                                                |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Mineral Consultation Areas                                                                              |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Hazardous Substance Consents                                                                            |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Environmental and Pollution Notices                                                                     |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Food Safety Notices                                                                                     |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Hedgerow Notices                                                                                        |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
| Common Land, Towns and Village Greens                                                                   |      |                |             |                               |                                 |                                     |                                      | £30.00                      | 01/01/2021            |                 | £31.50                               | 5.0%            | 01/04/2023     |                                 |                                     |
|                                                                                                         |      |                |             |                               |                                 | 554,900                             |                                      |                             |                       |                 |                                      |                 |                |                                 | 554,900                             |
| KEY TO CHARGING POLICY                                                                                  |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA) |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| KEY TO CREDIT POLICY                                                                                    |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                     |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |
| Notes:                                                                                                  |      |                |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |                 |                |                                 |                                     |

| REGENERATION, PLANNING AND DELIVERY 2023/24 - FEES AND CHARGES REVIEW                                                                                                                                                         |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-------------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|--------------------------------------------------------------------------------|------------|----------------|---------------------------------|-------------------------------------|
| Division/Service Area - PLANNING, STRATEGY & DEVELOPMENT                                                                                                                                                                      |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Description of Fee / Charge                                                                                                                                                                                                   | Note | Budget details    |             |                               |                                 | Existing Charges                    |                                      |                                                                                                                                    |                       |                 | New Proposals                                                                  |            |                |                                 |                                     |
|                                                                                                                                                                                                                               |      | Cost Element      | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £                                                                                                        | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £                                           | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
| (1)                                                                                                                                                                                                                           |      |                   |             | (2)                           | (3)                             | (4)                                 | (5)                                  | (6)                                                                                                                                | (7)                   | (8)             | (9)                                                                            | (10)       | (11)           | (12)                            | (13)                                |
| Building Control                                                                                                                                                                                                              |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Table 1. Standard building regulation charges for certain types of building work .. Etc                                                                                                                                       | 1    | 409450 and 409451 | 1599        | C and I                       | RA                              | 619,800                             | UI                                   | Building regulation charges are set in accordance with the requirements of the Building (Local Authority) Charges Regulations 2010 | 01/04/2021            | UI              | Building Regulations 2010 conditions apply and is treated as a Trading Account | 10.00%     | 01/04/2023     | 100%                            | 619,800                             |
|                                                                                                                                                                                                                               |      |                   |             |                               |                                 | 100%                                |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Table 2. Standard building regulation charges for types of building work not described in Table 1                                                                                                                             |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                | 100%                            |                                     |
| Annex B. Assessed Charges. (Individual assessment of building regulation charges on a project-by-project basis where construction value is estimated at more than £200k. Formal quote on a time charge rate basis of £82.5/hr |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Copy of Building Regulations                                                                                                                                                                                                  |      | 409450            | 1600        | C                             | B/E                             | 3,100                               | UI                                   | £40 per half hour                                                                                                                  | 01/04/2021            | UI              |                                                                                |            | 01/04/2023     | 100%                            | 3,100                               |
| Solicitor letter including research                                                                                                                                                                                           |      |                   |             |                               |                                 | £40 per half hour                   |                                      | 01/04/2021                                                                                                                         |                       |                 |                                                                                |            |                |                                 |                                     |
| Refund of Fees                                                                                                                                                                                                                |      |                   |             |                               |                                 | £50 per refund                      |                                      | 01/04/2021                                                                                                                         |                       |                 |                                                                                |            |                |                                 |                                     |
|                                                                                                                                                                                                                               |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| To offset deficit in the Trading Account.                                                                                                                                                                                     |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
|                                                                                                                                                                                                                               |      |                   |             |                               |                                 | 622,900                             |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 | 622,900                             |
|                                                                                                                                                                                                                               |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| KEY TO CHARGING POLICY                                                                                                                                                                                                        |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)                                                                                                                       |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| KEY TO CREDIT POLICY                                                                                                                                                                                                          |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                                                                                                                                           |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
|                                                                                                                                                                                                                               |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
| Notes:                                                                                                                                                                                                                        |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |
|                                                                                                                                                                                                                               |      |                   |             |                               |                                 |                                     |                                      |                                                                                                                                    |                       |                 |                                                                                |            |                |                                 |                                     |



**REGENERATION, PLANNING AND DELIVERY 2023/24 - FEES AND CHARGES REVIEW**

Division/Service Area - ADULT LEARNING SERVICE

[illegible]

| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                        |                     |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|----------------------------------------------------------------------------------------------------------------|---------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - HOUSING STANDARDS & SELECTIVE LICENSING - NEIGHBOURHOOD OTHER                          |                     |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                                                    | Budget details      |              |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                                                | Note                | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                                                |                     |              |             |                               |                                 | £                                 |                                      | £                         |                       |                 | £                                  | %          |                |                                 | £                                 |
| (1)                                                                                                            |                     |              |             | (2)                           | (3)                             | (4)                               | (5)                                  | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>Housing Standards</b>                                                                                       |                     |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| HMO - Licensing Act - Fee                                                                                      |                     |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Services of Housing Act 2004 Notices                                                                           |                     | 409466       | 3114        | C                             | BE                              | 600,100                           | NI                                   | 525.00                    | 01/04/2022            | n/a             | 550.00                             | 4.8%       |                |                                 | 600,100                           |
| Fast Track Licence processing                                                                                  |                     | 409466       | 3114        | C                             | BE                              |                                   | NI                                   | 205.00                    | 01/04/2022            |                 | 215.00                             | 4.9%       |                |                                 |                                   |
| Standard up to 8 units of accommodation                                                                        | Was 6 units         | 409466       | 3114        | C                             | BE                              |                                   | NI                                   | 1,500.00                  | 01/04/2022            |                 | 1,500.00                           | 0.0%       |                |                                 |                                   |
| Large 9-20 units of accommodation                                                                              | Was above 6 units   | 409466       | 3114        | C                             | BE                              |                                   | NI                                   | 2,000.00                  | 01/04/2022            |                 | 2,000.00                           | 0.0%       |                |                                 |                                   |
| Very Large above 20 units of accommodation                                                                     |                     | 409466       | 3114        | C                             | BE                              |                                   | NI                                   | 5,000.00                  | 01/04/2022            |                 | 5,000.00                           | 0.0%       |                |                                 |                                   |
| Re-application fees will be the same as application fees as above.                                             |                     | 409553       | 3114        | C                             | BE                              |                                   | NI                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| Re-application for HMO licence [change of licence holder within 3 months of approval - no site visit required] |                     | 409553       | 3114        | C                             | BE                              |                                   | NI                                   | 400.00                    | 01/04/2022            |                 | 400.00                             | 0.0%       |                |                                 |                                   |
| Civil Penalties under the Housing and Planning Act 2016                                                        |                     | 409466       | 3114        | C                             | BE                              |                                   | NI                                   | 30,000.00                 | 01/04/2022            |                 | 30,000.00                          | 0.0%       |                |                                 |                                   |
| <b>Additional HMO Licence</b>                                                                                  |                     |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Additional Licence - 5 year Licence                                                                            |                     |              | 3114        |                               |                                 |                                   |                                      | 1,000.00                  | 01/04/2022            |                 | 1,000.00                           | 0.0%       |                |                                 |                                   |
| Additional Licence - with early bird                                                                           | This can be removed |              |             |                               |                                 |                                   |                                      | 750.00                    | 01/04/2022            |                 | 750.00                             | 0.0%       |                |                                 |                                   |
| Re-application                                                                                                 |                     |              |             |                               |                                 |                                   |                                      | 1,000.00                  | 01/04/2022            |                 | 1,000.00                           | 0.0%       |                |                                 |                                   |

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| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                 |                |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
|---------------------------------------------------------------------------------------------------------|----------------|--------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|------------|----------------|---------------------------------|-------------------------------------|
| Division/Service Area - ENFORCEMENT - NEIGHBOURHOODS MANAGEMENT                                         |                |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Description of Fee / Charge                                                                             | Budget details |              |             |                               |                                 | Existing Charges                    |                                      |                             |                       |                 | New Proposals                        |            |                |                                 |                                     |
|                                                                                                         | Note           | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
|                                                                                                         |                |              |             | (2)                           | (3)                             | (4)                                 | (5)                                  | (6)                         | (7)                   | (8)             | (9)                                  | (10)       | (11)           | (12)                            | (13)                                |
| <b>Enforcement - Fixed Penalty Notices</b>                                                              |                |              |             |                               |                                 |                                     |                                      |                             |                       |                 |                                      |            |                |                                 |                                     |
| Depositing Litter                                                                                       | 1              | 409452       | 2537        | C                             | SM                              | 409200                              | NI                                   | 150.00                      | 01/04/2022            |                 | 150.00                               | 0.0%       |                |                                 | 409200                              |
| Failure to comply with a Community Protection Notice                                                    |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with a Public Space Protection Order (PSPO)                                           |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to furnish documentation (waste transfer)                                                       |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 300.00                      | 01/04/2022            |                 | 300.00                               | 0.0%       |                |                                 |                                     |
| Failure to produce authority (waste carriers licence)                                                   |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 300.00                      | 01/04/2022            |                 | 300.00                               | 0.0%       |                |                                 |                                     |
| Unauthorised distribution of free printed matter                                                        |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 80.00                       | 01/04/2022            |                 | 80.00                                | 0.0%       |                |                                 |                                     |
| Failure to comply with waste receptacle notice - commercial                                             |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 110.00                      | 01/04/2022            |                 | 110.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with waste receptacle notice - domestic                                               |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 80.00                       | 01/04/2022            |                 | 80.00                                | 0.0%       |                |                                 |                                     |
| Failure to comply with domestic waste duty of care                                                      |                | 409452       | 2537        |                               |                                 |                                     |                                      | 400.00                      | 01/04/2022            |                 | 400.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with Dog Control Order                                                                |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Nuisance Parking                                                                                        |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Abandoning a vehicle                                                                                    |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 200.00                      | 01/04/2022            |                 | 200.00                               | 0.0%       |                |                                 |                                     |
| Graffiti and Flyposting                                                                                 |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 80.00                       | 01/04/2022            |                 | 80.00                                | 0.0%       |                |                                 |                                     |
| Failure to nominate or notify local authority of keyholder                                              |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 80.00                       | 01/04/2022            |                 | 80.00                                | 0.0%       |                |                                 |                                     |
| Noise from premises (domestic)                                                                          |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 110.00                      | 01/04/2022            |                 | 110.00                               | 0.0%       |                |                                 |                                     |
| Noise from premises (licensed)                                                                          |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 500.00                      | 01/04/2022            |                 | 500.00                               | 0.0%       |                |                                 |                                     |
| Contravention or failure to comply with req or prohibition imposed by an abatement notice (commercial)  |                | 409452       | 2537        |                               |                                 |                                     |                                      | 400.00                      | 01/04/2022            |                 | 400.00                               | 0.0%       |                |                                 |                                     |
| Contravention or failure to comply with req or prohibition imposed by an abatement notice (residential) |                | 409452       | 2537        |                               |                                 |                                     |                                      | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Unlicensed Street Trading                                                                               |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 150.00                      | 01/04/2022            |                 | 150.00                               | 0.0%       |                |                                 |                                     |
| Contravention of street trading licence conditions                                                      |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Making false statement in connection with street trading licence application                            |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 125.00                      | 01/04/2022            |                 | 125.00                               | 0.0%       |                |                                 |                                     |
| Resisting or obstructing an authorised officer (street trading)                                         |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 250.00                      | 01/04/2022            |                 | 250.00                               | 0.0%       |                |                                 |                                     |
| Failure to produce street trading licence on demand                                                     |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Displaying advertisement in contravention of regulations                                                |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Painting or otherwise inscribing or affixing picture etc upon highway, tree, structure or works         |                | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |

| Description of Fee / Charge                                                                                                             | Note | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
|-----------------------------------------------------------------------------------------------------------------------------------------|------|--------------|-------------|-------------------------------|---------------------------------|-------------------------------------|--------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|------------|----------------|---------------------------------|-------------------------------------|
| (1)                                                                                                                                     |      |              |             | (2)                           | (3)                             | (4)                                 | (5)                                  | (6)                         | (7)                   | (8)             | (9)                                  | (10)       | (11)           | (12)                            | (13)                                |
| Willful Obstruction of Highway                                                                                                          |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Erecting a building, fence or hedge on highway                                                                                          |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Depositing builders skip on highway without permission                                                                                  |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to secure lighting or other marking of builders skip                                                                            |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to secure marking of builders skip with name and address                                                                        |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to secure removal of builders skip                                                                                              |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with conditions of permission                                                                                         |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to remove or reposition builders skip                                                                                           |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with notice requiring removal of tree or shrub                                                                        |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Using of stall etc for road side sales in certain circumstances                                                                         |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Depositing material, etc on a made up carriageway                                                                                       |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Depositing material, etc within 15 feet from centre of made up carriageway                                                              |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Depositing anything on highway to the interruption of user                                                                              |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Pitching of booths, stalls or stands or encamping on highway                                                                            |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with notice requiring works to prevent soil or refuse escaping into the street or sewer                               |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with notice requiring removal of projection from buildings                                                            |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Failure to comply with notice requiring alteration of door, gate or bar opening outwards                                                |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Keeping of animals straying or lying on side of highway                                                                                 |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Depositing things on highway which cause injury or danger                                                                               |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Erecting scaffolding or other structure without licence or failing to comply with terms of licence or perform duty under subsection (4) |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |
| Unauthorised deposit of waste (Fly tipping)                                                                                             |      | 409452       | 2537        | C                             | SM                              |                                     | NI                                   | 400.00                      | 01/04/2022            |                 | 400.00                               | 0.0%       |                |                                 |                                     |
| Abandoned/Surrender Vehicle                                                                                                             | 2    | 409450       | 1633        | PFI                           | SM                              | 10,000                              | UI                                   | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 | 10,000                              |
| Untaxed Vehicle                                                                                                                         |      | 409450       | 1633        | PFI                           | SM                              |                                     | UI                                   |                             | 01/04/2022            |                 |                                      |            |                |                                 |                                     |
| The removal of Abandoned Vehicles from housing providers Land                                                                           |      |              | 2537        |                               |                                 |                                     |                                      | 100.00                      | 01/04/2022            |                 | 100.00                               | 0.0%       |                |                                 |                                     |

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| PLACE 2023/24 - FEES AND CHARGES REVIEW                  |                               |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|----------------------------------------------------------|-------------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - CEMETERIES - NEIGHBOURHOOD OTHER |                               |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                              | Budget details                |              |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                          | Note                          | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                          |                               |              |             |                               |                                 | £ (4)                             | (5)                                  | £ (6)                     | (7)                   | (8)             | £ (9)                              | % (10)     | (11)           | (12)                            | £ (13)                            |
| (1)                                                      |                               |              |             | (2)                           | (3)                             |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Interments                                               |                               |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Child under 12 years in single grave                     | price on application          | 409450       | 1661        | c                             | S                               | 407,700                           | NI                                   | 200.00                    | 01/04/2022            |                 | 200.00                             | 0.0%       | 01/04/2023     | 0                               | 428,100                           |
| Child additional digging for wide coffin                 |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 0.00                      | 01/04/2022            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Adult exceeding 12 years                                 |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1400.00                   | 01/04/2022            |                 | 1470.00                            | 5.0%       | 01/04/2023     |                                 |                                   |
| Adult - additional for wide coffin                       |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 340.00                    | 01/04/2022            |                 | 350.00                             | 2.9%       | 01/04/2023     |                                 |                                   |
| Cremated Remains - buried                                |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 360.00                    | 01/04/2022            |                 | 375.00                             | 4.2%       | 01/04/2023     |                                 |                                   |
| Rights of burial statutory                               |                               |              |             |                               |                                 |                                   |                                      | 0.00                      | 01/04/2022            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Child under 12 (in single grave) (50 year term)          |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 765.00                    | 01/04/2022            |                 | 765.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Adult - exceeding 12 years (50 year term)                |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1730.00                   | 01/04/2022            |                 | 1815.00                            | 4.9%       | 01/04/2023     |                                 |                                   |
| Cremated Remains (in a full grave)(50 year term)         |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1730.00                   | 01/04/2022            |                 | 1815.00                            | 4.9%       | 01/04/2023     |                                 |                                   |
| Removal/Replacement of Memorials (for burials)           |                               |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| Removal/Replacement of headstone only (up to 3ft)        |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 150.00                    | 01/04/2022            |                 | 155.00                             | 3.3%       | 01/04/2023     |                                 |                                   |
| Removal/Replacement of Memorial                          |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 295.00                    | 01/04/2022            |                 | 305.00                             | 3.4%       | 01/04/2023     |                                 |                                   |
| Removal/Replacement of larger memorials.                 | price on application          | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 0.00                      | 01/04/2022            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Re-opening of Vault                                      | price on application          | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 0.00                      | 01/04/2022            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Removal/Replacement of lawn kerb                         |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 95.00                     | 01/04/2022            |                 | 100.00                             | 5.3%       | 01/04/2023     |                                 |                                   |
| Burial Vault/ Chamber                                    |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 7500.00                   | 01/04/2022            |                 | 7900.00                            | 5.3%       | 01/04/2023     |                                 |                                   |
| Traditional graves                                       |                               |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| Rights of burial                                         | Interment fee too             | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 2310.00                   | 01/04/2022            |                 | 2510.00                            | 8.7%       | 01/04/2023     |                                 |                                   |
| Prime position fee                                       | high, so frozen.              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 350.00                    | 01/04/2022            |                 | 370.00                             | 5.7%       | 01/04/2023     |                                 |                                   |
| Interment                                                | Rest of Trad fees             | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1650.00                   | 01/04/2022            |                 | 1650.00                            | 0.0%       | 01/04/2023     |                                 |                                   |
| Landing foundation                                       | raised so overall fee 5% more | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 685.00                    | 01/04/2022            |                 | 720.00                             | 5.1%       | 01/04/2023     |                                 |                                   |
| Miscellaneous -                                          |                               |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Certificate of Right of Burial                           |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 90.00                     | 01/04/2022            |                 | 94.00                              | 4.4%       | 01/04/2023     |                                 |                                   |
| Transfer of Right of Burial                              |                               | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 80.00                     | 01/04/2022            |                 | 84.00                              | 5.0%       | 01/04/2023     |                                 |                                   |
| Exhumation                                               | price on application          | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| Levelling Memorials* (Headstone & Foundation)            |                               | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 135.00                    | 01/04/2022            |                 | 140.00                             | 3.7%       | 01/04/2023     |                                 |                                   |
| Levelling Memorials* (Kerb Set)                          |                               | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 80.00                     | 01/04/2022            |                 | 85.00                              | 6.3%       | 01/04/2023     |                                 |                                   |
| Black Granite Vase (Square)*                             | price on application          | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 0.00                      | 01/04/2022            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Memorial Bench: Poly Plastic Only                        |                               | 409450       | 1661        | c                             | S                               |                                   |                                      | 660.00                    | 01/04/2022            |                 | 695.00                             | 5.3%       | 01/04/2023     |                                 |                                   |
| Bench Permit for 20 Years for any bench installed in the |                               | 409450       | 1661        | c                             | S                               |                                   |                                      | 375.00                    | 01/04/2022            |                 | 395.00                             | 5.3%       | 01/04/2023     |                                 |                                   |
| Base for Bench                                           |                               | 409450       | 1661        | c                             | S                               |                                   |                                      | 90.00                     | 01/04/2022            |                 | 95.00                              | 5.6%       | 01/04/2023     |                                 |                                   |
| Carved dedication per letter                             |                               | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 6.00                      | 01/04/2022            |                 | 6.50                               | 8.3%       | 01/04/2023     |                                 |                                   |
| Scattered Remains Fee                                    |                               | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 85.00                     | 01/04/2022            |                 | 90.00                              | 5.9%       | 01/04/2023     |                                 |                                   |
| Memorial Tree*                                           | price on application          | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |

| Description of Fee / Charge                                          | Note                         | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|----------------------------------------------------------------------|------------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                  |                              |              |             | (2)                           | (3)                             | £ (4)                             | (5)                                  | £ (6)                     | (7)                   | (8)             | £ (9)                              | % (10)     | (11)           | (12)                            | £ (13)                            |
| <b>Grave Search Fees</b>                                             |                              |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Where search is made via computerised records (1978 - on)            | per name                     | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 18.00                     | 01/04/2022            |                 | 19.00                              | 5.6%       | 01/04/2023     |                                 |                                   |
| Where exact date of death is known (pre 1978)                        | per name                     | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 26.00                     | 01/04/2022            |                 | 28.00                              | 7.7%       | 01/04/2023     |                                 |                                   |
| Where date of death is within a given period of time                 | per name / per 5 year period | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 52.00                     | 01/04/2022            |                 | 54.00                              | 3.8%       | 01/04/2023     |                                 |                                   |
| Where date of death is unknown                                       | per name / per year          | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 0.00                      | 01/04/2022            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Photocopy of burial record and map showing position of grave         | per name                     | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 23.00                     | 01/04/2022            |                 | 25.00                              | 8.7%       | 01/04/2023     |                                 |                                   |
| Provision of 2 photographs of grave + fee for postage / email        | per grave                    | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 36.00                     | 01/04/2022            |                 | 38.00                              | 5.6%       | 01/04/2023     |                                 |                                   |
| Accompanied Visit to Graveside                                       | New Fee 2019/10 per grave    |              |             |                               |                                 |                                   |                                      | 27.00                     | 01/04/2022            |                 | 29.00                              | 7.4%       | 01/04/2023     |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| <b>New Cremated Remains Plots</b>                                    |                              |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Exclusive right of burial (25 year term)                             | Too high, so frozen          | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1210.00                   | 01/04/2022            |                 | 1210.00                            | 0.0%       | 01/04/2023     |                                 |                                   |
| Interment Fee (per casket)                                           |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 360.00                    | 01/04/2022            |                 | 375.00                             | 4.2%       | 01/04/2023     |                                 |                                   |
| Granite Blank with first inscription                                 | Increased to allow for 3%    | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 610.00                    | 01/04/2022            |                 | 705.00                             | 15.6%      | 01/04/2023     |                                 |                                   |
| 2nd inscription on granite blank                                     | increase on total package    | 409450       | 1661        | c                             | S                               |                                   | UI                                   | 265.00                    | 01/04/2022            |                 | 275.00                             | 3.8%       | 01/04/2023     |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| <b>Half-Grave Plots (for ashes only)</b>                             |                              |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Exclusive right of burial (for Cremated Remains Plot) (50 year term) |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1730.00                   | 01/04/2022            |                 | 1815.00                            | 4.9%       | 01/04/2023     |                                 |                                   |
| Interment Fee                                                        |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 360.00                    | 01/04/2022            |                 | 375.00                             | 4.2%       | 01/04/2023     |                                 |                                   |
| Headstone Foundation                                                 |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 200.00                    | 01/04/2022            |                 | 210.00                             | 5.0%       | 01/04/2023     |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| <b>Mini-Headstone Grave Plots (for ashes only)</b>                   |                              |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Exclusive right of burial (25 year term)                             |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1210.00                   | 01/04/2022            |                 | 1270.00                            | 5.0%       | 01/04/2023     |                                 |                                   |
| Interment Fee                                                        |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 360.00                    | 01/04/2022            |                 | 375.00                             | 4.2%       | 01/04/2023     |                                 |                                   |
| Granite Mini Headstone Blank with first inscription                  |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 1200.00                   | 01/04/2022            |                 | 1260.00                            | 5.0%       | 01/04/2023     |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| <b>Tree Grave Plots (for ashes only)</b>                             |                              |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Exclusive right of burial (20 year term)                             |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 840.00                    | 01/04/2022            |                 | 875.00                             | 4.2%       | 01/04/2023     |                                 |                                   |
| Interment Fee                                                        |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 360.00                    | 01/04/2022            |                 | 375.00                             | 4.2%       | 01/04/2023     |                                 |                                   |
| Granite Foundation and Marker                                        |                              | 409450       | 1661        | c                             | S                               |                                   | NI                                   | 395.00                    | 01/04/2022            |                 | 415.00                             | 5.1%       | 01/04/2023     |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
| <b>Erection of Memorials</b>                                         |                              |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Headstone Foundation                                                 |                              | 409400       | 1661        | c                             | S                               | 9,200                             | UI                                   | 200.00                    | 01/04/2022            |                 | 205.00                             | 2.5%       | 01/04/2023     |                                 |                                   |
| Lawn Headstone (one inscription only)                                |                              | 409400       | 1661        | c                             | S                               |                                   | UI                                   | 205.00                    | 01/04/2022            |                 | 210.00                             | 2.4%       | 01/04/2023     |                                 | 9,500                             |
| Full Memorial                                                        |                              | 409400       | 1661        | c                             | S                               |                                   | UI                                   | 290.00                    | 01/04/2022            |                 | 300.00                             | 3.4%       | 01/04/2023     |                                 |                                   |
| Additional Inscription                                               |                              | 409400       | 1661        | c                             | S                               |                                   | UI                                   | 115.00                    | 01/04/2022            |                 | 120.00                             | 4.3%       | 01/04/2023     |                                 |                                   |
| Vase                                                                 |                              | 409400       | 1661        | c                             | S                               |                                   | UI                                   | 110.00                    | 01/04/2022            |                 | 115.00                             | 4.5%       | 01/04/2023     |                                 |                                   |
| Additional Plate/plaque/book                                         |                              | 409400       | 1661        | c                             | S                               |                                   | UI                                   | 110.00                    | 01/04/2022            |                 | 115.00                             | 4.5%       | 01/04/2023     |                                 |                                   |
| Wooden Cross (when used as a permanent memorial)                     |                              | 409400       | 1661        | c                             | S                               |                                   | UI                                   | 215.00                    | 01/04/2022            |                 | 220.00                             | 2.3%       | 01/04/2023     |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |
|                                                                      |                              |              |             |                               |                                 |                                   |                                      | 0.00                      |                       |                 |                                    |            |                |                                 |                                   |

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| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|--------------------------------------------------------------------------------------------------------|------|----------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - NEIGHBOURHOODS - CCTV                                                          |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                                            | Note | Budget details |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                                        |      | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                                        |      |                |             |                               |                                 | £                                 |                                      |                           |                       |                 | £                                  | £          |                |                                 | £                                 |
|                                                                                                        |      |                |             |                               |                                 | (4)                               |                                      |                           |                       |                 | (5)                                | (6)        |                |                                 | (7)                               |
| (1)                                                                                                    |      |                |             | (2)                           | (3)                             |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| CCTV - Search Fee                                                                                      |      | 409420         | 2098        | C                             | N                               | -                                 | NI                                   | 15.00                     | 01/04/2022            |                 | 16.00                              | 6.7%       |                |                                 |                                   |
| CCTV - Evidence Request Charge                                                                         |      |                |             | C                             | BE                              | 2,400                             | NI                                   | 138.00                    | 01/04/2022            |                 | 145.00                             | 5.1%       |                |                                 | 2,500                             |
|                                                                                                        |      |                |             |                               |                                 | 2,400                             |                                      |                           |                       |                 |                                    |            |                |                                 | 2,500                             |
| KEY TO CHARGING POLICY                                                                                 |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| KEY TO CREDIT POLICY                                                                                   |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Notes:                                                                                                 |      |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |

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| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|--------------------------------------------------------------------------------------------------------|-------------------------------|----------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - WASTE BIN REPLACEMENT - Neighbourhoods                                         |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                                            | Note                          | Budget details |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                                        |                               | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
| -1                                                                                                     |                               |                |             | -2                            | -3                              | £ -4                              | -5                                   | £ -6                      | -7                    | -8              | £ -9                               | % -10      | -11            | -12                             | £ -13                             |
| Annual Charges for Bulk Bin Hire                                                                       |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Refuse 1280                                                                                            |                               |                |             | I                             | S                               | 308800                            | NI                                   | 135                       | 04/01/2021            | 121             | 136                                | 0.70%      | 01/04/2023     | 121                             | 16,500                            |
| Refuse 1100                                                                                            |                               |                |             | I                             | S                               |                                   | NI                                   | 130                       | 04/01/2021            | 640             | 131                                | 0.80%      | 01/04/2023     | 640                             | 83,800                            |
| Refuse 940                                                                                             |                               |                |             | I                             | S                               |                                   | NI                                   | 120                       | 04/01/2021            | 455             | 121                                | 0.80%      | 01/04/2023     | 455                             | 55,100                            |
| Refuse 820                                                                                             |                               |                |             | I                             | S                               |                                   | NI                                   | 115                       | 04/01/2021            | 53              | 116                                | 0.90%      | 01/04/2023     | 53                              | 6,100                             |
| Refuse 660                                                                                             |                               |                |             | I                             | S                               |                                   | NI                                   | 110                       | 04/01/2021            | 242             | 111                                | 0.90%      | 01/04/2023     | 242                             | 26,900                            |
| Recycling 1280                                                                                         |                               |                |             | I                             | S                               |                                   | NI                                   | 135                       | 04/01/2021            | 527             | 135                                | 0.00%      | 01/04/2023     | 527                             | 71,100                            |
| Recycling 1100                                                                                         |                               |                |             | I                             | S                               |                                   | NI                                   | 125                       | 04/01/2021            | 289             | 125                                | 0.00%      | 01/04/2023     | 289                             | 36,100                            |
| Recycling 660                                                                                          |                               |                |             | I                             | S                               |                                   | NI                                   | 110                       | 04/01/2021            | 212             | 110                                | 0.00%      | 01/04/2023     | 212                             | 23,300                            |
| Kerbside Bin Replacement                                                                               |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Waste, recycling and organic                                                                           | Resident Payment Upon Request |                |             | I                             | BE                              |                                   | NI                                   | 20                        | 04/01/2021            |                 | 20                                 | 0.00%      | 04/01/2023     |                                 |                                   |
|                                                                                                        |                               |                |             |                               |                                 | 308,800                           |                                      |                           |                       |                 |                                    |            |                |                                 | 318,900                           |
| KEY TO CHARGING POLICY                                                                                 |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| KEY TO CREDIT POLICY                                                                                   |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Notes:                                                                                                 |                               |                |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |

| PLACE 2022/23 - FEES AND CHARGES REVIEW                                                                                                             |                         |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area -Environmental Health /Licencing                                                                                              |                         |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                                                                                         | Budget details          |              |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                                                                                     | Note                    | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                                                                                     |                         |              |             |                               |                                 | £                                 |                                      | £                         |                       |                 | £                                  | %          |                |                                 | £                                 |
|                                                                                                                                                     | (1)                     |              |             | (2)                           | (3)                             | (4)                               | (5)                                  | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| Environmental Health                                                                                                                                |                         |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Trading Standards                                                                                                                                   |                         |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Civil Penalties for failing to comply with The Consumer Rights Act 2015 & The Redress Schemes for Lettings Agency Work and Property Management Work | Statutory maximum       | 409452       | 2833        | C                             | SM                              | 30,000                            | NI                                   | 5,000                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 | 30,000                            |
| Penalty for failing to comply with the Tenants Fees Act 2019                                                                                        | Statutory maximum       | 409452       | 2833        | C                             | SM                              |                                   | NI                                   | 5,000                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Additional breach within 5 yrs                                                                                                                      | Statutory maximum       | 409452       | 2833        | C                             | SM                              |                                   | NI                                   | 30,000                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Energy Performance Certificates                                                                                                                     |                         | 409452       | 2833        | C                             | SM                              |                                   |                                      | 2,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Food & Safety                                                                                                                                       |                         |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Food Course                                                                                                                                         | Fee deleted for 2020/21 | 409451       | 2832        | C                             | BE                              | 40,000                            | NI                                   |                           |                       |                 |                                    |            |                |                                 | 40,000                            |
| Export Certificates - without inspection                                                                                                            | New fee                 | 409451       | 2832        | C                             | BE                              |                                   | NI                                   | 116.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Export Certificates - with inspection                                                                                                               |                         | 409451       | 2832        | C                             | BE                              |                                   | NI                                   | 168.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Food Hygiene Rating re-inspection                                                                                                                   |                         | 409451       | 2832        | C                             | BE                              |                                   | NI                                   | 294.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Business Advice Service- hourly fee                                                                                                                 |                         |              |             |                               | BE                              |                                   | NI                                   | 96.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016 - Risk assessment                                                                                        | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 500.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016 - Sampling Visit                                                                                         | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 100.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016 - Granting & Authorisation                                                                               | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 100.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016- Carrying out an Investigation                                                                           | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 100.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016- Analysing a Sample: under reg 10 (for parameters)                                                       | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 25.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016 - Analysing a Sample: Taken during check monitoring                                                      | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 100.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Private Water Supplies (England) Regs 2016- Analysing a Sample: Taken during audit monitoring and monitoring under regulation 11                    | Statutory maximum       | 409451       | 2832        | C                             | SM                              |                                   | NI                                   | 500.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing                                                                                                                                           |                         |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Licensing - Special Treatments (2 treatments in establishment)                                                                                      |                         | 409455       | 2831        | C                             | BE                              | 60,000                            | NI                                   | 494.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 | 60,000                            |
| Licensing - Special Treatments (per additional treatment)                                                                                           |                         | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 127.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Special Treatments (above Maximum Fee applicable)                                                                                       |                         | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 778.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Special Treatments (additional operative)                                                                                               |                         | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 84.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - manicure                                                                                                                                |                         | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 422.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Ear Piercing                                                                                                                            |                         | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 221.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |

| Description of Fee / Charge                                                          | Note                                | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|--------------------------------------------------------------------------------------|-------------------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                                  |                                     |              |             | (2)                           | (3)                             | (4)                               | (5)                                  | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| New licence to store explosives UNDER 250kg 1 year (no separation distance)          | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 111.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 2 years (no separation distance)         | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 144.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 3 years (no separation distance)         | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 177.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 4 years (no separation distance)         | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 211.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 5 years (no separation distance)         | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 243.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 1 Year (no separation distance)      | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 55.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 2 Years (no separation distance)     | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 88.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 3 Years (no separation distance)     | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 123.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 4 Years (no separation distance)     | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 155.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 5 Years (no separation distance)     | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 189.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 1 year (separation distance applies)     | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 189.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 2 years (separation distance applies)    | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 248.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 3 years (separation distance applies)    | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 311.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 4 years (separation distance applies)    | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 382.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| New licence to store explosives UNDER 250kg 5 years (separation distance applies)    | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 432.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 1 Year (separation distance applies) | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 88.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |

| Description of Fee / Charge                                                           | Note                                | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|---------------------------------------------------------------------------------------|-------------------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                                   |                                     |              |             | (2)                           | (3)                             | £                                 | (5)                                  | £                         | (7)                   | (8)             | £                                  | %          | (11)           | (12)                            | £                                 |
| Renewal licence to store explosives UNDER 250kg 2 Years (separation distance applies) | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 150.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 3 Years (separation distance applies) | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 211.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 4 Years (separation distance applies) | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 272.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Renewal licence to store explosives UNDER 250kg 5 Years (separation distance applies) | New fee 2019/20 - Statutory maximum | 409455       | 2831        | C                             | SM                              |                                   |                                      | 333.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Sex Establishment                                                         | No current applications             | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 9,014.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Sex establishments annual renewal fees                                                |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 9,014.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Shop Loading Unloading                                                    | Statutory maximum                   | 409455       | 2831        | C                             | SM                              |                                   | NI                                   | 140.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Mini Bus Permit                                                           | Statutory maximum                   | 409455       | 2831        | C                             | SM                              |                                   | NI                                   | 7.00                      | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Competitive Bidding                                                       |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 495.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealers - New Application Site                                            |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 937.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealers - Site Renewal                                                    |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 814.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealers - Variation                                                       |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 165.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealers - Vary Site - Collector                                           |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 165.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealers - New Collector                                                   |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 361.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealer - Collector Renewal                                                |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 268.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealer - Collector Variation                                              |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 170.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Scrap Metal Dealer - Vary Collector - Site                                            |                                     | 409455       | 2831        | C                             | BE                              |                                   | NI                                   | 968.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band A                                      | Statutory maximum                   | 409466       | 2831        | C                             | SM                              | 165,500                           | NI                                   | 100.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 | 165,500                           |
| Licensing - Licensing Act 2003 - Premises Band B                                      | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 190.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band C                                      | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 315.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band D                                      | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 450.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band E                                      | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 635.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Temporary Event Notice                               | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 21.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Licence Theft/ Loss/ Change                          | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 10.50                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Vary/ Transfer/ Interim                     | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 23.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Personal Licence                                     | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 37.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Notification on Licensing Matters                    | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 21.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - 5,000 persons or more Premises                       | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 0.00                      | 01/04/2022            |                 |                                    | 0.0%       |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band A - Annual Fee                         | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 70.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band B - Annual Fee                         | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 180.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band C - Annual Fee                         | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 295.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band D - Annual Fee                         | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 320.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Licensing - Licensing Act 2003 - Premises Band E - Annual Fee                         | Statutory maximum                   | 409466       | 2831        | C                             | SM                              |                                   | NI                                   | 350.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |

| Description of Fee / Charge                                        | Note              | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|--------------------------------------------------------------------|-------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                |                   |              |             | (2)                           | (3)                             | £ (4)                             | (5)                               | £ (6)                     | (7)                   | (8)             | £ (9)                              | % (10)     | (11)           | (12)                            | £ (13)                            |
| Gambling Act 2005 Annual Fee (Tracks)                              |                   | 409498       | 2831        | C                             | BE                              | £40,000                           | NI                                | 793.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 | £40,000                           |
| Gambling Act 2005 New Application (Tracks)                         | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 2,500.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Variation (Tracks)                               |                   | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,250.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Transfer (Tracks)                                |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 592.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Re-instatement (Tracks)                          |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 592.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Provisional Statement (Track)                    | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 2,500.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 S205 (Tracks)                                    | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 950.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 New Application (Bingo)                          | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 3,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Annual Fee (Bingo)                               | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Variation (Bingo)                                |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 1,581.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Transfer (Bingo)                                 |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 788.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Re-instatement (Bingo)                           |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 788.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Provisional Statement (Bingo)                    | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 3,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 S205 (Bingo)                                     | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,200.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 New Application (Betting Premises - other)       | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 3,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Annual Fee (Betting Premises - other)            | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 600.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Transfer (Betting Premises - other)              |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 788.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Variation (Betting Premises - other)             | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,500.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Re-instatement (Betting Premises - other)        |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 788.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Provisional Statement (Betting Premises - other) | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 3,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 S205 (Betting Premises - other)                  |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 1,097.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 New Application (FEC)                            | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 2,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Annual Fee (FEC)                                 |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 577.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Variation (FEC)                                  | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Transfer (FEC)                                   |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 592.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Re-instatement (FEC)                             |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 592.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Provisional Statement (FEC)                      | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 2,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 S205 (FEC)                                       |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 927.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 New Application (Adult Gaming)                   | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 2,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Annual Fee (AGC)                                 |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 793.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Variation (AGC)                                  | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Transfer (AGC)                                   |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 793.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Re-instatement (AGC)                             |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 793.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Provisional Statement (AGC)                      | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 2,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 S205 (AGC)                                       | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 1,200.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Provisional Statement (Casino)                   | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 8,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 New Application (Casino)                         | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 8,000.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Transfer (Casino)                                |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 1,195.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 S205 (Casino)                                    |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 2,637.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Annual Fee (Casino)                              |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 3,296.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Variation (Casinos)                              |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 3,950.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Re-instatement (Casinos)                         |                   | 409498       | 2831        | C                             | BE                              |                                   | NI                                | 1,195.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Gambling Act 2005 Temp Use Notices                                 | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 500.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Replacement of Temporary use notices                               | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 25.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Change of circumstance                                             | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 50.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Copy of Licence                                                    | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 25.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Notification of 2 or less gaming machines                          | Statutory maximum | 409498       | 2831        | C                             | SM                              |                                   | NI                                | 50.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
|                                                                    |                   |              |             |                               |                                 |                                   |                                   |                           | 01/04/2022            |                 |                                    |            |                |                                 |                                   |
|                                                                    |                   |              |             |                               |                                 |                                   |                                   |                           | 01/04/2022            |                 |                                    |            |                |                                 |                                   |

| Description of Fee / Charge                                                                              | Note              | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|----------------------------------------------------------------------------------------------------------|-------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                                                      |                   |              |             | (2)                           | (3)                             | £                                 | (5)                                  | £                         | (7)                   | (8)             | £                                  | %          | (11)           | (12)                            | £                                 |
| <b>Air Quality &amp; Environmental Protection</b>                                                        |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - LOW                                   | Statutory maximum | 409451       | 2834        | C                             | SM                              | £6,600                            | NI                                   | 81.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 | £6,600                            |
| Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - MEDIUM                                | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 163.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Part 1 reduced fee activity - HIGH                                  | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 244.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: PVR I & PVR II - LOW                                                | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 116.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: PVR I & PVR II - MEDIUM                                             | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 233.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: PVR I & PVR II - HIGH                                               | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 351.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - LOW                                           | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 235.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - MEDIUM                                        | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 376.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Vehicle Refinishers - HIGH                                          | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 564.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - LOW    | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 795.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - MEDIUM | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 1,196.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Any other part B activity or any solvent emission activity - HIGH   | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 1,799.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Mobile Plant - LOW                                                  | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 645.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Mobile Plant - MEDIUM                                               | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 1,065.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LAPPC: Subsistence Charge: Mobile Plant - HIGH                                                 | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 1,598.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LA-IPPC: Subsistence Charge various - LOW                                                      | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 1,383.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LA-IPPC: Subsistence Charge various - MEDIUM                                                   | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 1,552.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Pollution LA-IPPC: Subsistence Charge various - HIGH                                                     | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 2,297.00                  | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Late Payment Charge                                                                                      | Statutory maximum | 409451       | 2834        | C                             | SM                              |                                   | NI                                   | 56.00                     | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Contaminated Land Enquires (EIR2004) - basic search                                                      |                   | 409465       | 2834        | C                             | BE                              |                                   | NI                                   | 195.00                    | 01/04/2022            |                 |                                    | -100.0%    |                |                                 |                                   |
| Contaminated Land Enquires (EIR2004) - advanced search                                                   |                   | 409465       | 2834        | C                             | BE                              |                                   | NI                                   | 395.00                    | 01/04/2022            |                 |                                    | 100.0%     |                |                                 |                                   |
|                                                                                                          |                   |              |             |                               |                                 | 342,100                           |                                      |                           |                       |                 |                                    |            |                |                                 | 342,100                           |
| <b>KEY TO CHARGING POLICY</b>                                                                            |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)   |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>KEY TO CREDIT POLICY</b>                                                                              |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                      |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                                                          |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Notes</b>                                                                                             |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                                                          |                   |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |

| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                                                         |                           |                 |             |                               |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------|-------------|-------------------------------|---------------------------------|-----------------------------------|------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - PARKING                                                                                                                 |                           |                 |             |                               |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                                                                                     | Budget details            |                 |             |                               |                                 | Existing Charges                  |                                    |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                                                                                 | Note                      | Cost Element    | Cost Centre | Credit Policy (see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                                                                                 |                           |                 |             |                               |                                 | £                                 |                                    | £                         |                       |                 | £                                  |            |                |                                 | £                                 |
| (1)                                                                                                                                             |                           |                 |             | (2)                           | (3)                             | (4)                               | (5)                                | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>CAR PARKS</b>                                                                                                                                |                           |                 |             |                               |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Stanley Road                                                                                                                                    | Up to 1 hour              | 409401 & 409413 | 1643        | C                             | N                               | 732,000                           | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             | 732,000                           |
|                                                                                                                                                 | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.60                               | 0%         | 01/04/2022     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
| Brandon Road                                                                                                                                    | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
| High Street                                                                                                                                     | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
| Mission Grove                                                                                                                                   | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
| Hall Lane E4                                                                                                                                    | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
| Richmond Rd E4                                                                                                                                  | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
| Church Lane E11                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
| Linford Road E17                                                                                                                                | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
| Bedford Road E17                                                                                                                                | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 3.60                      | 01/04/2022            | N/A             | 3.70                               | 3%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
| Town Hall Car Park (including Willow House)                                                                                                     | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 1 hour              |                 |             | C                             | N                               |                                   | UI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 2 hours             |                 |             | C                             | N                               |                                   | UI                                 | 4.20                      | 01/04/2022            | N/A             | 4.40                               | 5%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 3 hours             |                 |             | C                             | N                               |                                   | UI                                 | 5.20                      | 01/04/2022            | N/A             | 5.40                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Up to 4 hours             |                 |             | C                             | N                               |                                   | UI                                 | 8.00                      | 01/04/2022            | N/A             | 8.50                               | 6%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | 6pm - 7am                 |                 |             |                               |                                 |                                   |                                    | free evenings/weekends    | 0.00                  |                 |                                    |            |                |                                 |                                   |
| Staff Parking Permits                                                                                                                           | Staff- Up to 100g/km      | 409404          | 2929        | C                             | N                               | 30,300                            | NI                                 | 160.00                    | 01/04/2022            | N/A             | 165.00                             | 3%         | 01/04/2023     | N/A                             | 30,300                            |
|                                                                                                                                                 | Staff- 101g/km to 170g/km |                 |             | C                             | N                               |                                   | NI                                 | 220.00                    | 01/04/2022            | N/A             | 230.00                             | 5%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Staff above 171g/km       |                 |             | C                             | N                               |                                   | NI                                 | 300.00                    | 01/04/2022            | N/A             | 320.00                             | 7%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Staff- Up to 100g/km      |                 |             | C                             | N                               |                                   | NI                                 | 100.00                    | 01/04/2022            | N/A             | 105.00                             | 5%         | 01/04/2023     | N/A                             |                                   |
| Staff Parking Permits (green pledge) ** Green pledge will be for staff who commit to using their vehicle only <b>two</b> days or less per week. | Staff- 101g/km to 170g/km |                 |             | C                             | N                               |                                   | NI                                 | 125.00                    | 01/04/2022            | N/A             | 130.00                             | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | Staff above 171g/km       |                 |             | C                             | N                               |                                   | NI                                 | 170.00                    | 01/04/2022            | N/A             | 190.00                             | 12%        | 01/04/2023     | N/A                             |                                   |
| <b>ON-STREET PARKING</b>                                                                                                                        |                           |                 |             |                               |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| On street parking - via Pay by Phone                                                                                                            | Half hour                 | 409404 & 409413 | 1632        | C                             | N                               | 474,200                           | NI                                 | 1.40                      | 01/04/2022            | N/A             | 1.50                               | 7%         | 01/04/2023     | N/A                             | 474,200                           |
|                                                                                                                                                 | 1 hour voucher            |                 |             | C                             | N                               |                                   | NI                                 | 2.40                      | 01/04/2022            | N/A             | 2.50                               | 4%         | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | 3 hour voucher            |                 |             | C                             | N                               |                                   | NI                                 | 4.10                      | 01/04/2022            | N/A             | 4.20                               | 2%         | 01/04/2023     | N/A                             |                                   |
| On street parking - via Voucher Scheme                                                                                                          | Half hour                 |                 |             | C                             | N                               |                                   | NI                                 | 2.10                      | 01/04/2022            | N/A             | 2.50                               | 19%        | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | 1 hour voucher            |                 |             | C                             | N                               |                                   | NI                                 | 4.10                      | 01/04/2022            | N/A             | 4.50                               | 10%        | 01/04/2023     | N/A                             |                                   |
|                                                                                                                                                 | 3 hour voucher            |                 |             | C                             | N                               |                                   | NI                                 | 5.10                      | 01/04/2022            | N/A             | 6.00                               | 18%        | 01/04/2023     | N/A                             |                                   |

| Description of Fee / Charge                     | Note                          | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI 20% or nil 0% | Current Charges incl. VAT | Date of last Increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted income 2023/24 excl. VAT |
|-------------------------------------------------|-------------------------------|--------------|-------------|----------------------------------|---------------------------------|-----------------------------------|------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
|                                                 |                               |              |             |                                  |                                 | £                                 |                                    | £                         |                       |                 | £                                  |            |                |                                 | £                                 |
| (1)                                             |                               |              |             | (2)                              | (3)                             | (4)                               | (5)                                | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| On Street Pay & Display                         | Half hour                     | 409401       | 1632        | C                                | N                               | 41,500                            | NI                                 | 1.60                      | 01/04/2022            | N/A             | 1.70                               | 6%         | 01/04/2023     | N/A                             | 41,500                            |
|                                                 | Per hour                      |              |             | C                                | N                               |                                   | NI                                 | 2.60                      | 01/04/2022            | N/A             | 2.70                               | 4%         | 01/04/2023     | N/A                             |                                   |
| <b>ANNUAL BUSINESS PERMITS</b>                  |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Business 1st Permit Holder (Single Zone)</b> |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 | 409403       | 1632        | C                                | N                               | 6,668,000                         | NI                                 | 265.00                    | 01/04/2022            | N/A             | 275.00                             | 4%         | 01/04/2023     | N/A                             | 6,901,400                         |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 530.00                    | 01/04/2022            | N/A             | 560.00                             | 6%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 815.00                    | 01/04/2022            | N/A             | 880.00                             | 8%         | 01/04/2023     | N/A                             |                                   |
| <b>Business 2nd Permit Holder (Single Zone)</b> |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 |              |             | C                                | N                               |                                   | NI                                 | 405.00                    | 01/04/2022            | N/A             | 415.00                             | 2%         | 01/04/2023     | N/A                             |                                   |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 800.00                    | 01/04/2022            | N/A             | 850.00                             | 6%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 1,200.00                  | 01/04/2022            | N/A             | 1,300.00                           | 8%         | 01/04/2023     | N/A                             |                                   |
| <b>Business 3rd Permit Holder (Single Zone)</b> |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 |              |             | C                                | N                               |                                   | NI                                 | 505.00                    | 01/04/2022            | N/A             | 520.00                             | 3%         | 01/04/2023     | N/A                             |                                   |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 1,100.00                  | 01/04/2022            | N/A             | 1,200.00                           | 9%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 1,650.00                  | 01/04/2022            | N/A             | 1,750.00                           | 6%         | 01/04/2023     | N/A                             |                                   |
| <b>Business 1st Permit Holder (ALL ZONES)</b>   |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 |              |             | C                                | N                               |                                   | NI                                 | 505.00                    | 01/04/2022            | N/A             | 520.00                             | 3%         | 01/04/2023     | N/A                             |                                   |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 1,100.00                  | 01/04/2022            | N/A             | 1,200.00                           | 9%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 1,600.00                  | 01/04/2022            | N/A             | 1,700.00                           | 6%         | 01/04/2023     | N/A                             |                                   |
| <b>Business 2nd Permit Holder (ALL ZONES)</b>   |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 |              |             | C                                | N                               |                                   | NI                                 | 705.00                    | 01/04/2022            | N/A             | 720.00                             | 2%         | 01/04/2023     | N/A                             |                                   |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 1,500.00                  | 01/04/2022            | N/A             | 1,600.00                           | 7%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 2,100.00                  | 01/04/2022            | N/A             | 2,200.00                           | 5%         | 01/04/2023     | N/A                             |                                   |
| <b>Business 3rd Permit Holder (ALL ZONES)</b>   |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 |              |             | C                                | N                               |                                   | NI                                 | 1,100.00                  | 01/04/2022            | N/A             | 1,250.00                           | 14%        | 01/04/2023     | N/A                             |                                   |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 1,900.00                  | 01/04/2022            | N/A             | 2,100.00                           | 11%        | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 2,750.00                  | 01/04/2022            | N/A             | 2,950.00                           | 7%         | 01/04/2023     | N/A                             |                                   |
| <b>SCHOOL PERMITS</b>                           |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>School Staff Permit (Term Time Only)</b>     |                               |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                   | Up to 100g/km                 |              |             | C                                | N                               |                                   | NI                                 | 205.00                    | 01/04/2022            | N/A             | 210.00                             | 2%         | 01/04/2023     | N/A                             |                                   |
| Standard                                        | 101 - 170g/km or below 1549cc |              |             | C                                | N                               |                                   | NI                                 | 430.00                    | 01/04/2022            | N/A             | 460.00                             | 7%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                  | 171g/km or above 1549 cc      |              |             | C                                | N                               |                                   | NI                                 | 660.00                    | 01/04/2022            | N/A             | 720.00                             | 9%         | 01/04/2023     | N/A                             |                                   |

| Description of Fee / Charge                                                                                                                                                                                                           | Note                                     | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator U1 20% or nil 0% | Current Charges incl. VAT | Date of last Increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------|-------------|----------------------------------|---------------------------------|-----------------------------------|------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                                                                                                                                                                                   |                                          |              |             | (2)                              | (3)                             | (4)                               | (5)                                | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>RESIDENTS ANNUAL PERMITS</b>                                                                                                                                                                                                       |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Residents 1st Permit Holder</b>                                                                                                                                                                                                    |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                                                                                                                                                                                         | Up to 100g/km                            |              |             | C                                | N                               |                                   | NI                                 | 40.00                     | 01/04/2021            | N/A             | 45.00                              | 13%        | 01/04/2021     | N/A                             |                                   |
| Standard                                                                                                                                                                                                                              | 101 - 170g/km or below 1549cc            |              |             | C                                | N                               |                                   | NI                                 | 55.00                     | 01/04/2021            | N/A             | 60.00                              | 9%         | 01/04/2021     | N/A                             |                                   |
| High Emissions                                                                                                                                                                                                                        | 171g/km or above 1549 cc                 |              |             | C                                | N                               |                                   | NI                                 | 175.00                    | 01/04/2022            | N/A             | 185.00                             | 6%         | 01/04/2023     | N/A                             |                                   |
| <b>Residents 2nd Permit Holder</b>                                                                                                                                                                                                    |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Low Emissions                                                                                                                                                                                                                         | Up to 100g/km                            |              |             | C                                | N                               |                                   | NI                                 | 70.00                     | 01/04/2022            | N/A             | 80.00                              | 14%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                                                                                                                                                                              | 101 - 170g/km or below 1549cc            |              |             | C                                | N                               |                                   | NI                                 | 150.00                    | 01/04/2022            | N/A             | 165.00                             | 10%        | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                                                                                                                                                                                        | 171g/km or above 1549 cc                 |              |             | C                                | N                               |                                   | NI                                 | 380.00                    | 01/04/2022            | N/A             | 400.00                             | 5%         | 01/04/2023     | N/A                             |                                   |
| <b>Residents 3rd Permit Holder</b>                                                                                                                                                                                                    |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                                                                                                                                                                                         | Up to 100g/km                            |              |             | C                                | N                               |                                   | NI                                 | 140.00                    | 01/04/2022            | N/A             | 150.00                             | 7%         | 01/04/2023     | N/A                             |                                   |
| Standard                                                                                                                                                                                                                              | 101 - 170g/km or below 1549cc            |              |             | C                                | N                               |                                   | NI                                 | 300.00                    | 01/04/2022            | N/A             | 320.00                             | 7%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                                                                                                                                                                                        | 171g/km or above 1549 cc                 |              |             | C                                | N                               |                                   | NI                                 | 600.00                    | 01/04/2022            | N/A             | 650.00                             | 8%         | 01/04/2023     | N/A                             |                                   |
| <b>CARER PERMITS</b>                                                                                                                                                                                                                  |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Carers Permit (In receipt of DWP)                                                                                                                                                                                                     |                                          |              |             |                                  |                                 |                                   | NI                                 | 0.00                      | 01/04/2021            |                 | 0.00                               | 0%         | 01/04/2021     |                                 |                                   |
| Carers Permit (Qualifying evidence)                                                                                                                                                                                                   | See residents prices                     |              |             |                                  | N                               |                                   |                                    | See Residents prices      |                       |                 |                                    |            |                |                                 |                                   |
| <b>RESIDENT OTHER TYPES</b>                                                                                                                                                                                                           |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Residents - <b>trader</b> permit (7 day single zone)                                                                                                                                                                                  | <b>Not emissions based</b>               |              |             |                                  | N                               |                                   |                                    | 45.00                     | 01/04/2022            |                 | 50.00                              | 11%        | 01/04/2022     |                                 |                                   |
| Residents - <b>trader</b> permit (28 day single zone)                                                                                                                                                                                 | .                                        |              |             |                                  | N                               |                                   |                                    | 160.00                    | 01/04/2022            |                 | 170.00                             | 6%         | 01/04/2022     |                                 |                                   |
| Resident - <b>Blue Badge</b> (If you live in a controlled parking zone (CPZ) and hold a valid Blue Badge, you're entitled to a free, virtual annual residential permit)                                                               | <b>free if resident has a blue badge</b> |              |             |                                  | N                               |                                   |                                    | 0.00                      |                       |                 | 0.00                               | 0%         |                |                                 |                                   |
| Resident - <b>New Born Babies</b> (Households with a new born baby up to 3 months old are automatically entitled to 30 free additional visitor parking hours per 12 month period)                                                     | <b>Free with eligibility check</b>       |              |             |                                  | N                               |                                   |                                    | 0.00                      |                       |                 | 0.00                               | 0%         |                |                                 |                                   |
| <b>Resident permits</b> - over 60s entitlement (households with a minimum of 1 resident over the age of 60) are automatically entitled to 3 books which is equivalent to 90 free additional visitor parking hours per 12 month period | <b>Free with eligibility check</b>       |              |             |                                  | N                               |                                   |                                    | 0.00                      |                       |                 | 0.00                               | 0%         |                |                                 |                                   |
| <b>Residents - 1 month temporary</b>                                                                                                                                                                                                  |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                                                                                                                                                                                         | Up to 100g/km                            |              |             | C                                | N                               |                                   | NI                                 | 35.00                     | 01/04/2022            | N/A             | 45.00                              | 29%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                                                                                                                                                                              | 101 - 170g/km or below 1549cc            |              |             | C                                | N                               |                                   | NI                                 | 55.00                     | 01/04/2022            | N/A             | 60.00                              | 9%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                                                                                                                                                                                        | 171g/km or above 1549 cc                 |              |             | C                                | N                               |                                   | NI                                 | 180.00                    | 01/04/2022            | N/A             | 200.00                             | 11%        | 01/04/2023     | N/A                             |                                   |
| <b>Residents - 6 mth Foreign Vehicles</b>                                                                                                                                                                                             |                                          |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                                                                                                                                                                                         | <900cc or <120g/km                       |              |             | C                                | N                               |                                   | NI                                 | 70.00                     | 01/04/2022            | N/A             | 80.00                              | 14%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                                                                                                                                                                              |                                          |              |             | C                                | N                               |                                   | NI                                 | 120.00                    | 01/04/2022            | N/A             | 140.00                             | 17%        | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                                                                                                                                                                                        | >3000 cc or >225g/km                     |              |             | C                                | N                               |                                   | NI                                 | 300.00                    | 01/04/2022            | N/A             | 350.00                             | 17%        | 01/04/2023     | N/A                             |                                   |

| Description of Fee / Charge                                             | Note                                                    | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI 20% or nil 0% | Current Charges incl. VAT | Date of last Increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|-------------------------------------------------------------------------|---------------------------------------------------------|--------------|-------------|----------------------------------|---------------------------------|-----------------------------------|------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| (1)                                                                     |                                                         |              |             | (2)                              | (3)                             | (4)                               | (5)                                | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>MARKET TRADERS</b>                                                   |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Market Traders (annual - one day per week)                              | Up to 100g/km                                           |              |             | C                                | N                               |                                   | NI                                 | 180.00                    | 01/04/2022            | N/A             | 185.00                             | 3%         | 01/04/2023     | N/A                             |                                   |
|                                                                         | 101 - 170g/km or below 1549cc                           |              |             | C                                | N                               |                                   |                                    | 250.00                    | 01/04/2022            |                 | 260.00                             | 4%         | 01/04/2023     |                                 |                                   |
|                                                                         | 171g/km or above 1549 cc                                |              |             | C                                | N                               |                                   |                                    | 380.00                    | 01/04/2022            |                 | 400.00                             | 5%         | 01/04/2023     |                                 |                                   |
| Market Traders (3 month)                                                | Up to 100g/km                                           |              |             | C                                | N                               |                                   | NI                                 | 265.00                    | 01/04/2022            | N/A             | 265.00                             | 0%         | 01/04/2023     | N/A                             |                                   |
|                                                                         | 101 - 170g/km or below 1549cc                           |              |             | C                                | N                               |                                   |                                    | 275.00                    | 01/04/2022            |                 | 275.00                             | 0%         | 01/04/2023     |                                 |                                   |
|                                                                         | 171g/km or above 1549 cc                                |              |             | C                                | N                               |                                   |                                    | 290.00                    | 01/04/2022            |                 | 290.00                             | 0%         | 01/04/2023     |                                 |                                   |
| Market Trader (annual - 12 month)                                       | Up to 100g/km                                           |              |             | C                                | N                               |                                   | NI                                 | 480.00                    | 01/04/2022            | N/A             | 490.00                             | 2%         | 01/04/2023     | N/A                             |                                   |
|                                                                         | 101 - 170g/km or below 1549cc                           |              |             | C                                | N                               |                                   |                                    | 490.00                    | 01/04/2022            |                 | 520.00                             | 6%         | 01/04/2023     |                                 |                                   |
|                                                                         | 171g/km or above 1549 cc                                |              |             | C                                | N                               |                                   |                                    | 530.00                    | 01/04/2022            |                 | 560.00                             | 6%         | 01/04/2023     |                                 |                                   |
| <b>VISITOR PERMITS</b>                                                  |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Residents                                                               | per hour (capped at 10 hours for those in a longer CPZ) |              |             | C                                | N                               |                                   | NI                                 | 0.70                      | 01/04/2021            | N/A             | 0.70                               | 0%         | 01/04/2021     | N/A                             |                                   |
| Business                                                                | per hour                                                |              |             | C                                | N                               |                                   | NI                                 | 1.80                      | 01/04/2022            | N/A             | 2.00                               | 11%        | 01/04/2023     | N/A                             |                                   |
| All zone visitor permits                                                | per hour                                                |              |             | C                                | N                               |                                   | NI                                 | 2.30                      | 01/04/2022            | N/A             | 2.50                               | 9%         | 01/04/2023     | N/A                             |                                   |
| <b>ESSENTIAL USER PERMITS</b>                                           |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Essential user permits (Internal and partner agencies) annual</b>    |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             |                                  | N                               |                                   |                                    | 195.00                    | 01/04/2022            |                 | 200.00                             | 3%         | 01/04/2023     |                                 |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             |                                  | N                               |                                   |                                    | 455.00                    | 01/04/2022            |                 | 470.00                             | 3%         | 01/04/2023     |                                 |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             |                                  | N                               |                                   |                                    | 700.00                    | 01/04/2022            |                 | 775.00                             | 11%        | 01/04/2023     |                                 |                                   |
| <b>Essential user permits (Internal and partner agencies) one month</b> |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                         |                                                         |              |             |                                  | N                               |                                   |                                    | 100.00                    | 01/04/2022            |                 | 125.00                             | 25%        | 01/04/2023     |                                 |                                   |
| <b>ANNUAL CHARITY PERMITS</b>                                           |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Charity 1st Permit Holder (Single Zone)</b>                          |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             | C                                | BE                              |                                   | NI                                 | 50.00                     | 01/04/2022            | N/A             | 55.00                              | 10%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             | C                                | BE                              |                                   | NI                                 | 85.00                     | 01/04/2022            | N/A             | 90.00                              | 6%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             | C                                | BE                              |                                   | NI                                 | 135.00                    | 01/04/2022            | N/A             | 150.00                             | 11%        | 01/04/2023     | N/A                             |                                   |
| <b>Charity 2nd Permit Holder (Single Zone)</b>                          |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             | C                                | BE                              |                                   | NI                                 | 70.00                     | 01/04/2022            | N/A             | 80.00                              | 14%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             | C                                | BE                              |                                   | NI                                 | 130.00                    | 01/04/2022            | N/A             | 140.00                             | 8%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             | C                                | BE                              |                                   | NI                                 | 185.00                    | 01/04/2022            | N/A             | 205.00                             | 11%        | 01/04/2023     | N/A                             |                                   |
| <b>Charity 3rd Permit Holder (Single Zone)</b>                          |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             | C                                | BE                              |                                   | NI                                 | 85.00                     | 01/04/2022            | N/A             | 105.00                             | 24%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             | C                                | BE                              |                                   | NI                                 | 175.00                    | 01/04/2022            | N/A             | 195.00                             | 11%        | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             | C                                | BE                              |                                   | NI                                 | 240.00                    | 01/04/2022            | N/A             | 270.00                             | 13%        | 01/04/2023     | N/A                             |                                   |
| <b>Charity 1st Permit Holder (ALL ZONES)</b>                            |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             | C                                | BE                              |                                   | NI                                 | 90.00                     | 01/04/2022            | N/A             | 95.00                              | 6%         | 01/04/2023     | N/A                             |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             | C                                | BE                              |                                   | NI                                 | 130.00                    | 01/04/2022            | N/A             | 140.00                             | 8%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             | C                                | BE                              |                                   | NI                                 | 230.00                    | 01/04/2022            | N/A             | 250.00                             | 9%         | 01/04/2023     | N/A                             |                                   |
| <b>Charity 2nd Permit Holder (ALL ZONES)</b>                            |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             | C                                | BE                              |                                   | NI                                 | 130.00                    | 01/04/2022            | N/A             | 140.00                             | 8%         | 01/04/2023     | N/A                             |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             | C                                | BE                              |                                   | NI                                 | 240.00                    | 01/04/2022            | N/A             | 260.00                             | 8%         | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             | C                                | BE                              |                                   | NI                                 | 330.00                    | 01/04/2022            | N/A             | 380.00                             | 15%        | 01/04/2023     | N/A                             |                                   |
| <b>Charity 3rd Permit Holder (ALL ZONES)</b>                            |                                                         |              |             |                                  |                                 |                                   |                                    |                           |                       |                 |                                    |            |                |                                 |                                   |
| Low Emissions                                                           | Up to 100g/km                                           |              |             | C                                | BE                              |                                   | NI                                 | 170.00                    | 01/04/2022            | N/A             | 200.00                             | 18%        | 01/04/2023     | N/A                             |                                   |
| Standard                                                                | 101 - 170g/km or below 1549cc                           |              |             | C                                | BE                              |                                   | NI                                 | 370.00                    | 01/04/2022            | N/A             | 410.00                             | 11%        | 01/04/2023     | N/A                             |                                   |
| High Emissions                                                          | 171g/km or above 1549 cc                                |              |             | C                                | BE                              |                                   | NI                                 | 460.00                    | 01/04/2022            | N/A             | 510.00                             | 11%        | 01/04/2023     | N/A                             |                                   |

| Description of Fee / Charge                                                                            | Note                          | Cost Element    | Cost Centre | Credit Policy<br>(see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 excl. VAT<br>£ | SAP VAT Indicator UI 20% or nil 0% | Current Charges incl. VAT<br>£ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT<br>£ | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT<br>£ |  |  |
|--------------------------------------------------------------------------------------------------------|-------------------------------|-----------------|-------------|----------------------------------|---------------------------------|----------------------------------------|------------------------------------|--------------------------------|-----------------------|-----------------|-----------------------------------------|------------|----------------|---------------------------------|----------------------------------------|--|--|
| (1)                                                                                                    |                               |                 |             | (2)                              | (3)                             | (4)                                    | (5)                                | (6)                            | (7)                   | (8)             | (9)                                     | (10)       | (11)           | (12)                            | (13)                                   |  |  |
| <b>POOL PERMITS</b>                                                                                    |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| For Businesses                                                                                         | First Permit                  |                 |             | C                                | BE                              |                                        | NI                                 | 725.00                         | 01/04/2022            | N/A             | 750.00                                  | 3%         | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Second Permit                 |                 |             | C                                | BE                              |                                        | NI                                 | 1,200.00                       | 01/04/2022            | N/A             | 1,300.00                                | 8%         | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Third & subsequent permits    |                 |             | C                                | BE                              |                                        | NI                                 | 1,500.00                       | 01/04/2022            | N/A             | 1,600.00                                | 7%         | 01/04/2023     | N/A                             |                                        |  |  |
| For Residents                                                                                          | First Permit                  |                 |             | C                                | BE                              |                                        | NI                                 | 170.00                         | 01/04/2022            | N/A             | 180.00                                  | 6%         | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Second Permit                 |                 |             | C                                | BE                              |                                        | NI                                 | 285.00                         | 01/04/2022            | N/A             | 290.00                                  | 2%         | 01/04/2023     | N/A                             |                                        |  |  |
| For Charity                                                                                            | Third & subsequent permits    |                 |             | C                                | BE                              |                                        | NI                                 | 370.00                         | 01/04/2022            | N/A             | 375.00                                  | 1%         | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | First Permit                  |                 |             | C                                | BE                              |                                        | NI                                 | 120.00                         | 01/04/2022            | N/A             | 140.00                                  | 17%        | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Second Permit                 |                 |             | C                                | BE                              |                                        | NI                                 | 170.00                         | 01/04/2022            | N/A             | 190.00                                  | 12%        | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Third & subsequent permits    |                 |             | C                                | BE                              |                                        | NI                                 | 230.00                         | 01/04/2022            | N/A             | 250.00                                  | 9%         | 01/04/2023     | N/A                             |                                        |  |  |
| For Essential Users                                                                                    | Annual                        |                 |             | C                                | BE                              |                                        | NI                                 | 520.00                         | 01/04/2022            | N/A             | 530.00                                  | 2%         | 01/04/2023     | N/A                             |                                        |  |  |
| <b>MOTORCYCLE ANNUAL PERMITS</b>                                                                       |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| <b>Residential</b>                                                                                     |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Low Emissions                                                                                          | Up to 100g/km                 |                 |             | C                                | N                               |                                        | NI                                 | 40.00                          | 01/04/2022            | N/A             | 42.50                                   | 6%         | 01/04/2022     | N/A                             |                                        |  |  |
| Standard                                                                                               | 101 - 170g/km or below 1549cc |                 |             | C                                | N                               |                                        | NI                                 | 55.00                          | 01/04/2022            | N/A             | 57.50                                   | 5%         | 01/04/2022     | N/A                             |                                        |  |  |
| High Emissions                                                                                         | 171g/km or above 1549 cc      |                 |             | C                                | N                               |                                        | NI                                 | 155.00                         | 01/04/2022            | N/A             | 160.00                                  | 3%         | 01/04/2022     | N/A                             |                                        |  |  |
| <b>Business</b>                                                                                        |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Low Emissions                                                                                          | Up to 100g/km                 |                 | 1632        | C                                | N                               |                                        | NI                                 | 70.00                          | 01/04/2022            | N/A             | 75.00                                   | 7%         | 01/04/2023     | N/A                             |                                        |  |  |
| Standard                                                                                               | 101 - 170g/km or below 1549cc |                 |             | C                                | N                               |                                        | NI                                 | 110.00                         | 01/04/2022            | N/A             | 120.00                                  | 9%         | 01/04/2023     | N/A                             |                                        |  |  |
| High Emissions                                                                                         | 171g/km or above 1549 cc      |                 |             | C                                | N                               |                                        | NI                                 | 160.00                         | 01/04/2022            | N/A             | 175.00                                  | 9%         | 01/04/2023     | N/A                             |                                        |  |  |
| <b>MISCELLANEOUS</b>                                                                                   |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Change of VRM                                                                                          |                               |                 |             | C                                | BE                              |                                        | NI                                 | 0.00                           |                       | N/A             | 0.00                                    |            |                | N/A                             |                                        |  |  |
| Change of Address                                                                                      |                               |                 |             | C                                | BE                              |                                        | NI                                 | 15.00                          | 01/04/2022            | N/A             | 20.00                                   | 33%        | 01/04/2023     | N/A                             |                                        |  |  |
| Refund - Service fee                                                                                   |                               |                 |             | C                                | BE                              |                                        | NI                                 | 20.00                          | 01/04/2022            | N/A             | 25.00                                   | 25%        | 01/04/2023     | N/A                             |                                        |  |  |
| Lost/Stolen Permit                                                                                     |                               |                 |             | C                                | BE                              |                                        | NI                                 | 15.00                          | 01/04/2022            | N/A             | 20.00                                   | 33%        | 01/04/2023     | N/A                             |                                        |  |  |
| Dispensations per vehicle                                                                              | First Day                     |                 |             | C                                | BE                              |                                        | NI                                 | 55.00                          | 01/04/2022            | N/A             | 60.00                                   | 9%         | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Subsequent days               |                 |             | C                                | BE                              |                                        | NI                                 | 45.00                          | 01/04/2022            | N/A             | 50.00                                   | 11%        | 01/04/2023     | N/A                             |                                        |  |  |
|                                                                                                        | Annual (one day per week)     |                 |             | C                                | BE                              |                                        | NI                                 | 170.00                         | 01/04/2022            | N/A             | 175.00                                  | 3%         | 01/04/2023     | N/A                             |                                        |  |  |
| Parking Bay Suspensions                                                                                | Service Charge                | 409409          | 1632        | C                                | BE                              | 611,400                                | NI                                 | 90.00                          | 01/04/2022            | N/A             | 95.00                                   | 6%         | 01/04/2022     | N/A                             | 611,400                                |  |  |
|                                                                                                        | per 5m length per day         |                 |             | C                                | BE                              |                                        | NI                                 | 50.00                          | 01/04/2022            | N/A             | 60.00                                   | 20%        | 01/04/2023     | N/A                             |                                        |  |  |
| <b>PENALTY CHARGES</b>                                                                                 |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| <b>Higher Rate</b>                                                                                     |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Penalty charge notice (Band A)                                                                         | SM                            | 409402 & 409517 | 1632 & 1643 | C                                | SM                              | 18,843,100                             | NI                                 | 130.00                         | 01/04/2011            | N/A             | 130.00                                  | 0%         | 01/04/2011     | N/A                             | 19,502,600                             |  |  |
| Penalty charge notice (Band A - early payment)                                                         | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 65.00                          | 01/04/2011            | N/A             | 65.00                                   | 0%         | 01/04/2011     | N/A                             |                                        |  |  |
|                                                                                                        |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
|                                                                                                        |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| <b>Lower Rate</b>                                                                                      |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Penalty charge notice (Band A)                                                                         | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 80.00                          | 01/04/2011            | N/A             | 80.00                                   | 0%         | 01/04/2011     | N/A                             |                                        |  |  |
| Penalty charge notice (Band A - early payment)                                                         | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 40.00                          | 01/04/2011            | N/A             | 40.00                                   | 0%         | 01/04/2011     | N/A                             |                                        |  |  |
|                                                                                                        |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
|                                                                                                        |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
|                                                                                                        |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Bus Lane/Moving Traffic Conventions                                                                    | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 130.00                         | 01/04/2011            | N/A             | 130.00                                  | 0%         | 01/04/2011     | N/A                             |                                        |  |  |
| Bus Lane/Moving Traffic Conventions (early payment)                                                    | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 65.00                          | 01/04/2011            | N/A             | 65.00                                   | 0%         | 01/04/2023     | N/A                             |                                        |  |  |
| Release from clamp                                                                                     | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 70.00                          | 01/07/2007            | N/A             | 70.00                                   | 0%         | 01/07/2007     | N/A                             |                                        |  |  |
| Release from pound                                                                                     | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 200.00                         | 01/07/2007            | N/A             | 200.00                                  | 0%         | 01/07/2007     | N/A                             |                                        |  |  |
| Storage charge at pound                                                                                | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 40.00                          | 01/07/2007            | N/A             | 40.00                                   | 0%         | 01/07/2007     | N/A                             |                                        |  |  |
| Vehicle disposal from pound                                                                            | SM                            |                 |             | C                                | SM                              |                                        | NI                                 | 70.00                          | 01/07/2007            | N/A             | 70.00                                   | 0%         | 01/07/2007     | N/A                             |                                        |  |  |
|                                                                                                        |                               |                 |             |                                  |                                 | 27,400,500                             |                                    |                                |                       |                 |                                         |            |                |                                 | 28,293,400                             |  |  |
| <b>KEY TO CHARGING POLICY</b>                                                                          |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| <b>KEY TO CREDIT POLICY</b>                                                                            |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |
| <b>Notes:</b>                                                                                          |                               |                 |             |                                  |                                 |                                        |                                    |                                |                       |                 |                                         |            |                |                                 |                                        |  |  |

| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                 |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
|-----------------------------------------------------------------------------------------|----------------|--------------------------------------------------------|-----------------|----------------------------------|---------------------------------|-----------------------------------|-------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - NEIGHBOURHOODS - HIGHWAYS INCLUDING STREET NAMING AND NUMBERING |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                             | Note           | Budget details                                         |                 |                                  |                                 | Existing Charges                  |                                     |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                         |                | Cost Element                                           | Cost Centre     | Credit Policy<br>(see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or ni 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                         |                |                                                        |                 |                                  |                                 | £ (4)                             | (5)                                 | £ (6)                     | (7)                   | (8)             | £ (9)                              | % (10)     | (11)           | (12)                            | £ (13)                            |
| Highway Licence -                                                                       |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
| Skip Permit (2 weeks)                                                                   |                | 409455                                                 | 1809            | C                                | BE                              | 681,900                           | NI                                  | 125.00                    |                       |                 | 135.00                             | 8.0%       | 01/04/2023     |                                 | 777,000                           |
| Material Licence (2 weeks)                                                              |                |                                                        |                 | C                                | BE                              |                                   | NI                                  | 125.00                    |                       |                 | 125.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Scaffold / Hoarding Licence (30 days)                                                   |                |                                                        |                 | C                                | BE                              |                                   | NI                                  | 570.00                    |                       |                 | 600.00                             | 5.3%       | 01/04/2023     |                                 |                                   |
| Container / Compound Licence (30 days)                                                  |                |                                                        |                 | C                                | BE                              |                                   | NI                                  | 925.00                    |                       |                 | 925.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Street Works Licence                                                                    |                |                                                        |                 | C                                | BE                              |                                   | NI                                  | 620.00                    |                       |                 | 640.00                             | 3.2%       | 01/04/2023     |                                 |                                   |
| London Permit Scheme (NEW) -                                                            |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
| Category 0,1,2 & TS                                                                     |                |                                                        |                 |                                  |                                 |                                   |                                     |                           | 01/04/2020            |                 |                                    |            | 01/04/2023     |                                 |                                   |
| Major PAA                                                                               |                | Maximum DFT<br>Statutory charges allowed<br><br>409411 | 1809            | C                                | SM                              | 477,400                           | NI                                  | 105.00                    | 01/04/2020            |                 | 105.00                             | 0.0%       | 01/04/2023     |                                 | 477,400                           |
| Major                                                                                   |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 240.00                    | 01/04/2020            |                 | 240.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Standard                                                                                |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 130.00                    | 01/04/2020            |                 | 130.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Minor                                                                                   |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 65.00                     | 01/04/2020            |                 | 65.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Immediate                                                                               |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 60.00                     | 01/04/2020            |                 | 60.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Permit Variation                                                                        |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 45.00                     | 01/04/2020            |                 | 45.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Category 3,4 & Non TS                                                                   |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
| Major PAA                                                                               |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 75.00                     | 01/04/2020            |                 | 75.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Major                                                                                   |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 150.00                    | 01/04/2020            |                 | 150.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Standard                                                                                |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 75.00                     | 01/04/2020            |                 | 75.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Minor                                                                                   |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 45.00                     | 01/04/2020            |                 | 45.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Immediate                                                                               |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 40.00                     | 01/04/2020            |                 | 40.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| Permit Variation                                                                        |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 35.00                     | 01/04/2020            |                 | 35.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| S74 & NRSWA Fixed Penalty Notice (Breach of Conditions)                                 |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
| - if paid within 29 days                                                                |                | Maximum DFT<br>Statutory charges allowed.              | 409420 & 409452 | C                                | SM                              | 247,500                           | NI                                  | 80.00                     | 01/04/2020            |                 | 80.00                              | 0.0%       | 01/04/2023     |                                 | 247,500                           |
| - if paid over 29 days                                                                  |                |                                                        |                 | C                                | SM                              |                                   | NI                                  | 120.00                    | 01/04/2020            |                 | 120.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| S74 Notice (No Permit)                                                                  |                |                                                        |                 |                                  |                                 |                                   |                                     |                           |                       |                 |                                    |            |                |                                 |                                   |
| - if paid within 29 days                                                                |                |                                                        |                 | I                                | SM                              |                                   | NI                                  | 300.00                    | 01/04/2020            |                 | 300.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| - if paid over 29 days                                                                  |                |                                                        |                 | I                                | SM                              |                                   | NI                                  | 500.00                    | 01/04/2020            |                 | 500.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| NRSWA Sample Inspection Fee (Cats A,B & C)                                              | Max. Statutory | 409451                                                 | 1809            | I                                | SM                              | 55,800                            | NI                                  | 50.00                     | 01/04/2020            |                 | 50.00                              | 0.0%       | 01/04/2023     |                                 | 55,800                            |
| Highways Search income (part)                                                           |                | 409453                                                 | 1809            | C                                | BE                              | 55,500                            | NI                                  | 67.00                     | 01/04/2020            |                 | 70.00                              | 4.5%       | 01/04/2023     |                                 | 55,500                            |

| Description of Fee / Charge                                                                            | Note      | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging<br>Policy (see<br>key below) | Budgeted<br>Income<br>2022/23 excl.<br>VAT | SAP VAT<br>Indicator UI -<br>20% or nil 0% | Current<br>Charges incl.<br>VAT | Date of last<br>increase | Volume of<br>Usage | 2023/24 New<br>Fees/Charges<br>incl. VAT | % Increase | Effective Date | Anticip.<br>Volume (% of<br>existing) | Budgeted<br>Income<br>2023/24 excl.<br>VAT |
|--------------------------------------------------------------------------------------------------------|-----------|--------------|-------------|----------------------------------|---------------------------------------|--------------------------------------------|--------------------------------------------|---------------------------------|--------------------------|--------------------|------------------------------------------|------------|----------------|---------------------------------------|--------------------------------------------|
| (1)                                                                                                    |           |              |             | (2)                              | (3)                                   | £                                          | (5)                                        | £                               | (7)                      | (8)                | £                                        | (10)       | (11)           | (12)                                  | £                                          |
| Vehicle crossing (per square metre)                                                                    |           | 409462       | 1799        | C                                | P                                     | 211,800                                    | NI                                         | 400.00                          | 01/04/2020               |                    | 440.00                                   | 10.0%      | 01/04/2023     | 75                                    | 211,800                                    |
| Vehicle crossing (Administration Fee)                                                                  |           |              |             | C                                | P                                     |                                            | NI                                         | 325.00                          | 01/04/2020               |                    | 350.00                                   | 7.7%       | 01/04/2023     |                                       |                                            |
| Residential Cycle Hangars                                                                              | per annum | 409414       | 3373        | C                                | P                                     | 85,100                                     | UI                                         | 35.00                           | 01/04/2020               |                    | 35.00                                    | 0.0%       | 01/04/2023     |                                       |                                            |
| Cycle Hubs (access to all Hubs)                                                                        | per annum | 409401       | 3373        | C                                | P                                     | 47,600                                     | UI                                         | 35.00                           | 01/04/2020               |                    | 35.00                                    | 0.0%       | 01/04/2023     |                                       |                                            |
| Cycle Hubs (access to 1 Hub) NEW FEE                                                                   | per annum | 409401       | 3373        | C                                | P                                     |                                            | UI                                         | 15.00                           |                          |                    | 15.00                                    | 0.0%       | 01/04/2023     |                                       |                                            |
| New LLFA proposed charges (PLM Nov)                                                                    |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Pre Application                                                                                        |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Significant regeneration projects                                                                      |           | 409450       | 1800        | C                                | BE                                    | 0                                          | UI                                         | 1,070.00                        | 01/04/2019               |                    | 1,070.00                                 | 0.0%       | 01/04/2023     |                                       | 0                                          |
| Significant major                                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 820.00                          | 01/04/2019               |                    | 820.00                                   | 0.0%       | 01/04/2023     |                                       |                                            |
| Major Development                                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 520.00                          | 01/04/2019               |                    | 520.00                                   | 0.0%       | 01/04/2023     |                                       |                                            |
| Minor development                                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 83.00                           | 01/04/2019               |                    | 83.00                                    | 0.0%       | 01/04/2023     |                                       |                                            |
| Other developments                                                                                     |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 83.00                           | 01/04/2019               |                    | 83.00                                    | 0.0%       | 01/04/2023     |                                       |                                            |
| Full planning application                                                                              |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Significant regeneration projects                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 2,000.00                        | 01/04/2019               |                    | 2,000.00                                 | 0.0%       | 01/04/2023     |                                       |                                            |
| Significant major                                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 1,230.00                        | 01/04/2019               |                    | 1,230.00                                 | 0.0%       | 01/04/2023     |                                       |                                            |
| Major Development                                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 960.00                          | 01/04/2019               |                    | 960.00                                   | 0.0%       | 01/04/2023     |                                       |                                            |
| Minor development                                                                                      |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 520.00                          | 01/04/2019               |                    | 520.00                                   | 0.0%       | 01/04/2023     |                                       |                                            |
| Other developments                                                                                     |           | 409450       | 1800        | C                                | BE                                    |                                            | UI                                         | 83.00                           | 01/04/2019               |                    | 83.00                                    | 0.0%       | 01/04/2023     |                                       |                                            |
| Street Naming & Numbering                                                                              |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Solicitor Search                                                                                       |           | 409519       | 1809        | C                                | P                                     |                                            | UI                                         | 80.00                           | 01/04/2020               |                    | 90.00                                    | 8.3%       | 01/04/2023     |                                       |                                            |
| Application Fees for development                                                                       |           | 409519       | 1809        | C                                | P                                     | 39,500                                     | ZI                                         | 310.00                          | 01/04/2020               |                    | 350.00                                   | 12.9%      | 01/04/2023     |                                       | 39,500                                     |
| Property numbering                                                                                     |           | 409519       | 1809        | C                                | P                                     |                                            | ZI                                         | 80.00                           | 01/04/2020               |                    | 90.00                                    | 12.5%      | 01/04/2023     |                                       |                                            |
| Street Naming                                                                                          |           | 409519       | 1809        | C                                | P                                     |                                            | ZI                                         | 420.00                          | 01/04/2020               |                    | 475.00                                   | 13.1%      | 01/04/2023     |                                       |                                            |
|                                                                                                        |           |              |             |                                  |                                       | 1,902,100                                  |                                            |                                 |                          |                    |                                          |            |                |                                       | 1,997,200                                  |
| KEY TO CHARGING POLICY                                                                                 |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| KEY TO CREDIT POLICY                                                                                   |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Notes:                                                                                                 |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Highway licences   London Borough of Waltham Forest                                                    |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |
| Statutory Guidance for Highway Authority Permit Schemes (publishing.service.gov.uk)                    |           |              |             |                                  |                                       |                                            |                                            |                                 |                          |                    |                                          |            |                |                                       |                                            |

| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                     |                                              |              |             |                               |                                 |                                     |                                     |                             |                       |                 |                                      |              |                |                                 |                                     |
|---------------------------------------------------------------------------------------------|----------------------------------------------|--------------|-------------|-------------------------------|---------------------------------|-------------------------------------|-------------------------------------|-----------------------------|-----------------------|-----------------|--------------------------------------|--------------|----------------|---------------------------------|-------------------------------------|
| Division/Service Area - NEIGHBOURHOOD - PARKS & ALLOTMENTS                                  |                                              |              |             |                               |                                 |                                     |                                     |                             |                       |                 |                                      |              |                |                                 |                                     |
| Description of Fee / Charge                                                                 | Budget details                               |              |             |                               |                                 | Existing Charges                    |                                     |                             |                       |                 | New Proposals                        |              |                |                                 |                                     |
|                                                                                             | Note                                         | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT £ | SAP VAT Indicator UI - 20% or ni 0% | Current Charges incl. VAT £ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT £ | % Increase % | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT £ |
|                                                                                             |                                              |              |             |                               |                                 |                                     |                                     |                             |                       |                 |                                      |              |                |                                 |                                     |
|                                                                                             | (1)                                          |              |             | (2)                           | (3)                             | (4)                                 | (5)                                 | (6)                         | (7)                   | (8)             | (9)                                  | (10)         | (11)           | (12)                            | (13)                                |
| Open Space (Free Childrens Community Events up to 1 hour)                                   |                                              | 409410       | 2079        | C/ I                          | S                               | 31,200                              | NI                                  | 21.00                       | 01/04/2022            |                 | 22.00                                | 4.8%         | 01/04/2023     |                                 | 32,760                              |
| Open Space (Hire Per Day) - Up To 25 People                                                 |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 56.00                       | 01/04/2022            |                 | 60.00                                | 7.1%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 50 People                                                 |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 103.00                      | 01/04/2022            |                 | 105.00                               | 1.9%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 75 People                                                 |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 150.00                      | 01/04/2022            |                 | 155.00                               | 3.3%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 150 People                                                |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 290.00                      | 01/04/2022            |                 | 300.00                               | 3.4%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 300 People                                                |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 580.00                      | 01/04/2022            |                 | 600.00                               | 3.4%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 500 People                                                |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 960.00                      | 01/04/2022            |                 | 1,000.00                             | 4.2%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 1000 People                                               |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 1,500.00                    | 01/04/2022            |                 | 1,600.00                             | 6.7%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 5000 People                                               |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 2,215.00                    | 01/04/2022            |                 | 2,300.00                             | 3.8%         | 01/04/2023     |                                 |                                     |
| Open Space (Hire Per Day) - Up To 10000 People                                              |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 4,000.00                    | 01/04/2022            |                 | 4,200.00                             | 5.0%         | 01/04/2023     |                                 |                                     |
| Pavilion Hire - (per hour)                                                                  |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 33.00                       | 01/04/2022            |                 | 35.00                                | 6.1%         | 01/04/2023     |                                 |                                     |
| Pavilion Hire - (per hour) out of operational hours                                         | New fee 2019/20                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 64.00                       | 01/04/2022            |                 | 65.00                                | 1.6%         | 01/04/2023     |                                 |                                     |
| Bowls - Club Hire Per Rink Per Season - Club use only                                       |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | NI                                  | 800.00                      | 01/04/2022            |                 | 850.00                               | 6.3%         | 01/04/2023     |                                 |                                     |
| Bowls - Casual - Adult                                                                      |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | UI                                  | 8.00                        | 01/04/2022            |                 | 8.50                                 | 6.3%         | 01/04/2023     |                                 |                                     |
| Bowls - Casual - U16/60+                                                                    |                                              | 409410       | 2079        | C/ I                          | S                               |                                     | UI                                  | 4.00                        | 01/04/2022            |                 | 4.20                                 | 5.0%         | 01/04/2023     |                                 |                                     |
| Childrens Fairs                                                                             | Fee as per Open Space hire discounted by 50% |              |             |                               |                                 |                                     |                                     |                             |                       |                 |                                      |              |                |                                 |                                     |
| <b>Park use by Fairs:</b>                                                                   |                                              |              |             |                               |                                 |                                     |                                     |                             |                       |                 |                                      |              |                |                                 |                                     |
| Small Fair (per day) 14 rides                                                               |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 660.00                      | 01/04/2022            |                 | 680.00                               | 3.0%         | 01/04/2023     |                                 |                                     |
| Large Fair (per day) 15 plus rides                                                          |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 810.00                      | 01/04/2022            |                 | 850.00                               | 4.9%         | 01/04/2023     |                                 |                                     |
| Non operational days (per day)                                                              |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 200.00                      | 01/04/2022            |                 | 210.00                               | 5.0%         | 01/04/2023     |                                 |                                     |
| admission banding for the vehicles                                                          |                                              |              |             |                               |                                 |                                     |                                     | 0.00                        |                       |                 |                                      |              |                |                                 |                                     |
| Non Animal Circus - Chestnuts, Ridgeway Park, Marsh Lane. Other venues under consideration. |                                              |              |             |                               |                                 |                                     |                                     | 0.00                        |                       |                 |                                      |              |                |                                 |                                     |
| Small up to 500 seats per performance per day                                               |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 390.00                      | 01/04/2022            |                 | 410.00                               | 5.1%         | 01/04/2023     |                                 |                                     |
| medium up to 750 seats per performance per day                                              |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 680.00                      | 01/04/2022            |                 | 700.00                               | 2.9%         | 01/04/2023     |                                 |                                     |
| Up to 1,000 seats per performance per day                                                   |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 824.00                      | 01/04/2022            |                 | 850.00                               | 3.2%         | 01/04/2023     |                                 |                                     |
| Over 1,000 seats                                                                            | Negotiable based on numbers                  | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 0.00                        | 01/04/2022            |                 |                                      |              |                |                                 |                                     |
| Non Performance Days - per day                                                              |                                              | 409410       | 2079        | C/ I                          | P                               |                                     | UI                                  | 190.00                      | 01/04/2022            |                 |                                      | -100.0%      |                |                                 |                                     |

[illegible]

## DEPUTY CHIEF EXECUTIVE 2023/24 - FEES AND CHARGES REVIEW

## Division/Service Area - REGISTRARS

| Description of Fee / Charge                                              | Budget details |              |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|--------------------------------------------------------------------------|----------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
|                                                                          | Note           | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                          | (1)            |              |             | (2)                           | (3)                             | £ (4)                             | (5)                                  | £ (6)                     | (7)                   | (8)             | £ (9)                              | % (10)     | (11)           | (12)                            | £ (13)                            |
| <b>Registration Fees/Certificates:</b>                                   |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Certificates - at time of registration                                   |                | 409524       | 1306        | C                             | SM                              | 485,500                           | NI                                   | £11.00                    | 01/04/2022            |                 | £11.00                             | 0.0%       |                |                                 | 385,000                           |
| Certificates - after registration                                        |                |              |             | C                             | SM                              |                                   | NI                                   | £11.00                    | 01/04/2022            |                 | £11.00                             | 0.0%       |                |                                 |                                   |
| Issued by Superintendent Registrar                                       |                |              |             | C                             | P                               |                                   | NI                                   | £11.00                    | 01/04/2022            |                 | £12.10                             | 10.0%      |                |                                 |                                   |
| Issued by Sen Registrar - 24 hour service (Inc.£10 Admin Fee)            |                |              |             | C                             | P                               |                                   | NI                                   | £37.00                    | 01/04/2022            |                 | £40.70                             | 0.0%       |                |                                 |                                   |
| General Search of the Indexes                                            |                |              |             | C                             | SM                              |                                   | NI                                   | £19.00                    | 01/04/2022            |                 | £19.00                             | 0.0%       |                |                                 |                                   |
|                                                                          |                |              |             |                               |                                 |                                   |                                      |                           | 01/04/2022            |                 | £0.00                              |            |                |                                 |                                   |
| Notices of Marriage/Civil Partnership                                    |                |              |             | C                             | SM                              |                                   | NI                                   | £36.00                    | 01/04/2022            |                 | £36.00                             | 0.0%       |                |                                 |                                   |
| Notice of Marriage/Civil Partnership Booking Fee (Saturdays or evenings) |                |              |             | C                             | P                               |                                   | NI                                   | £47.00                    | 01/04/2022            |                 | £51.70                             | 0.0%       |                |                                 |                                   |
| <b>Marriage/Civil Partnership ceremonies:</b>                            |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Town Hall</b>                                                         |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Seeweed</b>                                                           |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Statutory                                                                |                |              |             | C                             | P                               |                                   | NI                                   | £46.00                    | 01/04/2022            |                 | £46.00                             | 0.0%       |                |                                 |                                   |
| Mon-Thu am                                                               |                |              |             | C                             | P                               |                                   | NI                                   | £180.00                   | 01/04/2022            |                 | £198.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Mon-Thu pm                                                               |                |              |             | C                             | P                               |                                   | NI                                   | £250.00                   | 01/04/2022            |                 | £275.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Friday am                                                                |                |              |             | C                             | P                               |                                   | NI                                   | £275.00                   | 01/04/2022            |                 | £302.50                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Friday pm                                                                |                |              |             | C                             | P                               |                                   | NI                                   | £400.00                   | 01/04/2022            |                 | £440.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Sat am                                                                   |                |              |             |                               |                                 |                                   |                                      | £275.00                   | 01/04/2022            |                 | £302.50                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Sat pm                                                                   |                |              |             |                               |                                 |                                   |                                      | £400.00                   | 01/04/2022            |                 | £440.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Sun                                                                      |                |              |             |                               |                                 |                                   |                                      | £300.00                   | 01/04/2022            |                 | £330.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Bank hol                                                                 |                |              |             |                               |                                 |                                   |                                      | £360.00                   | 01/04/2022            |                 | £396.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Special Dates                                                            |                |              |             |                               |                                 |                                   |                                      | £800.00                   | 01/04/2022            |                 | £880.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| <b>Marigold</b>                                                          |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Mon-Thu am                                                               |                |              |             |                               |                                 |                                   |                                      | £180.00                   | 01/04/2022            |                 | £198.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Mon-Thu pm                                                               |                |              |             |                               |                                 |                                   |                                      | £250.00                   | 01/04/2022            |                 | £275.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Friday am                                                                |                |              |             |                               |                                 |                                   |                                      | £275.00                   | 01/04/2022            |                 | £302.50                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Friday pm                                                                |                |              |             |                               |                                 |                                   |                                      | £400.00                   | 01/04/2022            |                 | £440.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Sat am                                                                   |                |              |             |                               |                                 |                                   |                                      | £275.00                   | 01/04/2022            |                 | £302.50                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Sat pm                                                                   |                |              |             |                               |                                 |                                   |                                      | £400.00                   | 01/04/2022            |                 | £440.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Sun                                                                      |                |              |             |                               |                                 |                                   |                                      | £300.00                   | 01/04/2022            |                 | £330.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Bank hol                                                                 |                |              |             |                               |                                 |                                   |                                      | £360.00                   | 01/04/2022            |                 | £396.00                            | 10.0%      | 01/04/2023     |                                 |                                   |
| Special Dates                                                            |                |              |             |                               |                                 |                                   |                                      | £800.00                   | 01/04/2022            |                 | £880.00                            | 10.0%      | 01/04/2023     |                                 |                                   |

| Description of Fee / Charge            | Note | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy (see key below) | Budgeted Income<br>2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income<br>2023/24 excl. VAT |
|----------------------------------------|------|--------------|-------------|----------------------------------|---------------------------------|--------------------------------------|-----------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|--------------------------------------|
| (1)                                    |      |              |             | (2)                              | (3)                             | £                                    | (5)                               | £                         | (7)                   | (8)             | £                                  | (10)       | (11)           | (12)                            | £                                    |
| <b>Lodden &amp; Strawberry</b>         |      |              |             |                                  |                                 |                                      |                                   |                           |                       |                 |                                    |            |                |                                 |                                      |
| Mon-Thu am                             |      |              |             |                                  |                                 |                                      |                                   | £275.00                   | 01/04/2022            |                 | £302.50                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Mon-Thu pm                             |      |              |             |                                  |                                 |                                      |                                   | £380.00                   | 01/04/2022            |                 | £418.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Friday am                              |      |              |             |                                  |                                 |                                      |                                   | £400.00                   | 01/04/2022            |                 | £440.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Friday pm                              |      |              |             |                                  |                                 |                                      |                                   | £600.00                   | 01/04/2022            |                 | £660.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sat am                                 |      |              |             |                                  |                                 |                                      |                                   | £400.00                   | 01/04/2022            |                 | £440.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sat pm                                 |      |              |             |                                  |                                 |                                      |                                   | £600.00                   | 01/04/2022            |                 | £660.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sun                                    |      |              |             |                                  |                                 |                                      |                                   | £450.00                   | 01/04/2022            |                 | £495.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Bank hol                               |      |              |             |                                  |                                 |                                      |                                   | £550.00                   | 01/04/2022            |                 | £605.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Special Dates                          |      |              |             |                                  |                                 |                                      |                                   | £1,200.00                 | 01/04/2022            |                 | £1,320.00                          | 10.0%      | 01/04/2023     |                                 |                                      |
| <b>Foyer</b>                           |      |              |             |                                  |                                 |                                      |                                   |                           |                       |                 |                                    |            |                |                                 |                                      |
| Friday am                              |      |              |             |                                  |                                 |                                      |                                   | £625.00                   | 01/04/2022            |                 | £687.50                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Friday pm                              |      |              |             |                                  |                                 |                                      |                                   | £750.00                   | 01/04/2022            |                 | £825.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sat am                                 |      |              |             |                                  |                                 |                                      |                                   | £625.00                   | 01/04/2022            |                 | £687.50                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sat pm                                 |      |              |             |                                  |                                 |                                      |                                   | £750.00                   | 01/04/2022            |                 | £825.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sun                                    |      |              |             |                                  |                                 |                                      |                                   | £650.00                   | 01/04/2022            |                 | £715.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Bank hol                               |      |              |             |                                  |                                 |                                      |                                   | £900.00                   | 01/04/2022            |                 | £990.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Special Dates                          |      |              |             |                                  |                                 |                                      |                                   | £1,500.00                 | 01/04/2022            |                 | £1,650.00                          | 10.0%      | 01/04/2023     |                                 |                                      |
| <b>Chamber</b>                         |      |              |             |                                  |                                 |                                      |                                   |                           |                       |                 |                                    |            |                |                                 |                                      |
| Mon-Thu am                             |      |              |             |                                  |                                 |                                      |                                   | £450.00                   | 01/04/2022            |                 | £495.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Mon-Thu pm                             |      |              |             |                                  |                                 |                                      |                                   | £550.00                   | 01/04/2022            |                 | £605.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Friday am                              |      |              |             |                                  |                                 |                                      |                                   | £625.00                   | 01/04/2022            |                 | £687.50                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Friday pm                              |      |              |             |                                  |                                 |                                      |                                   | £750.00                   | 01/04/2022            |                 | £825.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sat am                                 |      |              |             |                                  |                                 |                                      |                                   | £625.00                   | 01/04/2022            |                 | £687.50                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sat pm                                 |      |              |             |                                  |                                 |                                      |                                   | £750.00                   | 01/04/2022            |                 | £825.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Sun                                    |      |              |             |                                  |                                 |                                      |                                   | £650.00                   | 01/04/2022            |                 | £715.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Bank hol                               |      |              |             |                                  |                                 |                                      |                                   | £900.00                   | 01/04/2022            |                 | £990.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Special Dates                          |      |              |             |                                  |                                 |                                      |                                   | £1,500.00                 | 01/04/2022            |                 | £1,650.00                          | 10.0%      | 01/04/2023     |                                 |                                      |
| <b>Changes to Ceremonies</b>           |      |              |             |                                  |                                 |                                      |                                   |                           |                       |                 |                                    |            |                |                                 |                                      |
| Admin Fee for any Change               |      |              |             | C                                | N                               |                                      | NI                                | £39.00                    | 01/04/2022            |                 | £42.90                             | 10.0%      | 01/04/2023     |                                 |                                      |
| <b>Approved venues</b>                 |      |              |             |                                  |                                 |                                      |                                   |                           |                       |                 |                                    |            |                |                                 |                                      |
| Monday - Friday (during office hours)  |      |              |             | C                                | P                               |                                      | NI                                | £440.00                   | 01/04/2022            |                 | £484.00                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Monday - Friday (outside office hours) |      |              |             | C                                | P                               |                                      | NI                                | £461.00                   | 01/04/2022            |                 | £507.10                            | 10.0%      | 01/04/2023     |                                 |                                      |
| Saturday                               |      |              |             | C                                | P                               |                                      | NI                                | £541.00                   | 01/04/2022            |                 | £595.10                            | 10.0%      | 01/04/2023     |                                 |                                      |

| PLACE 2023/24 - FEES AND CHARGES REVIEW        |                             |                |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
|------------------------------------------------|-----------------------------|----------------|-------------|-------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - CITIZENSHIP CEREMONIES |                             |                |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                    | Note                        | Budget details |             |                               |                                 | Existing Charges                  |                                   |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                |                             | Cost Element   | Cost Centre | Credit Policy (see key below) | Charging Policy (see Key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                |                             |                |             |                               |                                 | £                                 |                                   | £                         |                       |                 | £                                  | %          |                |                                 | £                                 |
| (1)                                            |                             |                |             | (2)                           | (3)                             | (4)                               | (5)                               | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>Citizenship Ceremonies</b>                  |                             |                |             |                               |                                 | 289,300                           |                                   |                           |                       |                 |                                    |            |                |                                 | 150,000                           |
| Group Ceremonies                               |                             |                |             | C                             | SM                              |                                   | NI                                | £85.00                    | 01/04/2022            |                 | £85.00                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Single Ceremonies                              |                             |                |             | C                             | P                               |                                   | NI                                | £105.00                   | 01/04/2022            |                 | £115.50                            | 0.0%       | 01/04/2023     |                                 |                                   |
| Saturday Private Ceremonies                    |                             |                |             | C                             | P                               |                                   |                                   | £155.00                   | 01/04/2022            |                 | £170.50                            | 0.0%       | 01/04/2023     |                                 |                                   |
|                                                |                             |                |             |                               |                                 |                                   |                                   | £0.00                     |                       |                 | £0.00                              | 0.0%       | 01/04/2023     |                                 |                                   |
| European Passport Return Service (New)         |                             | 409305 409522  | 3302        | C                             | P                               |                                   | UI                                | £23.00                    | 01/04/2022            |                 | £25.30                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Deed Poll Service (New)                        |                             |                |             |                               |                                 |                                   |                                   | £54.00                    | 01/04/2022            |                 | £59.40                             | 0.0%       | 01/04/2023     |                                 |                                   |
| Settlement Checking service (new)              | New fee 2019/20, see note 2 |                |             |                               |                                 |                                   |                                   | £14.00                    | 01/04/2022            |                 | £15.40                             | 0.0%       | 01/04/2023     |                                 |                                   |
|                                                |                             |                |             |                               |                                 | 289,300                           |                                   |                           |                       |                 |                                    |            |                |                                 | 150,000                           |

**KEY TO CHARGING POLICY**  
Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA)

**KEY TO CREDIT POLICY**  
Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)

**Notes**

| DEPUTY CHIEF EXECUTIVE 2023/24 - FEES AND CHARGES REVIEW         |                              |             |                                  |                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|------------------------------------------------------------------|------------------------------|-------------|----------------------------------|-----------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - LIBRARIES                                |                              |             |                                  |                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                      | Cost Element                 | Cost Centre | Credit Policy<br>(see key below) | Charging Policy | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                  |                              |             |                                  |                 | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                  |                              |             |                                  |                 | £                                 |                                      | £                         |                       |                 | £                                  | %          |                |                                 | £                                 |
| (1)                                                              |                              |             | (2)                              | (3)             | (4)                               | (5)                                  | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>HIRE CHARGES</b>                                              |                              |             |                                  |                 | 35,500                            |                                      |                           |                       |                 |                                    |            |                |                                 | 700                               |
| Reservations - self service online reservations                  | 409410                       | 1920        | C                                | N               |                                   | NI                                   | £0.70                     | 04/01/2021            |                 | £0.75                              | 7%         | 01/04/2023     |                                 |                                   |
| Reservations - self service online reservations Concessions      |                              |             |                                  |                 |                                   | NI                                   | £0.40                     | 04/01/2021            |                 | £0.44                              | 10%        | 01/04/2023     |                                 |                                   |
| Reservations - request per item in stock with staff assistance   |                              |             |                                  |                 |                                   | NI                                   | £2.10                     | 04/01/2021            |                 | £2.21                              | 5%         | 01/04/2023     |                                 |                                   |
| Reservations - Concessions                                       |                              |             |                                  |                 |                                   | NI                                   | £1.00                     | 04/01/2021            |                 | £1.05                              | 5%         | 01/04/2023     |                                 |                                   |
| Reservations - Not in stock or outside LLC or Interlibrary Loans |                              |             |                                  |                 |                                   | NI                                   | £3.80                     | 04/01/2021            |                 | £3.99                              | 5%         | 01/04/2023     |                                 |                                   |
| Reservations - British Library                                   |                              |             |                                  |                 |                                   | NI                                   | £8.80                     | 04/01/2021            |                 | £9.24                              | 5%         | 01/04/2023     |                                 |                                   |
| Talking Books/Audio Books                                        |                              |             |                                  |                 |                                   | UI                                   | £1.90                     | 04/01/2021            |                 | £2.00                              | 5%         | 01/04/2023     |                                 |                                   |
| Talking Books/Audio Books - over 60s                             |                              |             |                                  |                 |                                   | UI                                   | £0.70                     | 04/01/2021            |                 | £0.75                              | 7%         | 01/04/2023     |                                 |                                   |
|                                                                  |                              |             |                                  |                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>PENALTY FEES</b>                                              |                              |             |                                  |                 | 82,500                            |                                      |                           |                       |                 |                                    |            |                |                                 | 22,000                            |
| Overdue books per item per day                                   | 409452                       | 1920        | C                                | N               |                                   | NI                                   | £0.40                     | 04/01/2021            |                 | £0.44                              | 10%        | 01/04/2023     |                                 |                                   |
| Overdue charges - Concessionary                                  |                              |             |                                  |                 |                                   |                                      | £0.30                     | 04/01/2021            |                 | £0.33                              | 10%        | 01/04/2023     |                                 |                                   |
| Maximum overdue charge per item                                  |                              |             |                                  |                 |                                   |                                      | £7.10                     | 04/01/2021            |                 | £7.81                              | 10%        | 01/04/2023     |                                 |                                   |
| Lost ticket replacement                                          |                              |             |                                  |                 |                                   |                                      | £1.50                     | 04/01/2021            |                 | £1.58                              | 5%         | 01/04/2023     |                                 |                                   |
| Lost ticket replacement Concessionary                            |                              |             |                                  |                 |                                   |                                      | £0.80                     | 04/01/2021            |                 | £0.88                              | 10%        | 01/04/2023     |                                 |                                   |
|                                                                  |                              |             |                                  |                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>PRINTING/PHOTOCOPYING</b>                                     |                              |             |                                  |                 | 20,400                            |                                      |                           |                       |                 |                                    |            |                |                                 | 2,000                             |
| Black and white photocopies, A4 (per page)                       | 409400<br>/409415<br>/409420 | 1920        | C                                | BE              |                                   | UI                                   | £0.30                     | 04/01/2021            |                 | £0.33                              | 10%        | 01/04/2023     |                                 |                                   |
| Black and white photocopies, A3 (per page)                       |                              |             |                                  |                 |                                   |                                      | £0.40                     | 04/01/2021            |                 | £0.44                              | 10%        | 01/04/2023     |                                 |                                   |
| Colour photocopies, A4 (per page)                                |                              |             |                                  |                 |                                   |                                      | £1.60                     | 04/01/2021            |                 | £1.68                              | 5%         | 01/04/2023     |                                 |                                   |
| Colour photocopies, A3 (per page)                                |                              |             |                                  |                 |                                   |                                      | £2.60                     | 04/01/2021            |                 | £2.73                              | 5%         | 01/04/2023     |                                 |                                   |
| Black and white printing, A4 (per page)                          |                              |             |                                  |                 |                                   |                                      | £0.30                     | 04/01/2021            |                 | £0.33                              | 10%        | 01/04/2023     |                                 |                                   |
| Colour printing, A4 (per page)                                   |                              |             |                                  |                 |                                   |                                      | £0.40                     | 04/01/2021            |                 | £0.44                              | 10%        | 01/04/2023     |                                 |                                   |
| Scanning                                                         |                              |             |                                  |                 |                                   |                                      | £0.70                     | 04/01/2021            |                 | £0.75                              | 7%         | 01/04/2023     |                                 |                                   |
|                                                                  |                              |             |                                  |                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |

| Description of Fee / Charge                            | Cost Element | Cost Centre | Credit Policy<br>(see key below) | Charging Policy | Budgeted Income<br>2022/23 excl.<br>VAT<br>£ | SAP VAT<br>Indicator UI -<br>20% or nil<br>0% | Current<br>Charges incl.<br>VAT<br>£ | Date of last<br>increase | Volume of<br>Usage | 2023/24 New<br>Fees/Charges<br>incl. VAT<br>£ | %<br>Increase<br>% | Effective<br>Date | Anticip.<br>Volume (%<br>of existing) | Budgeted<br>Income<br>2023/24<br>excl. VAT<br>£ |
|--------------------------------------------------------|--------------|-------------|----------------------------------|-----------------|----------------------------------------------|-----------------------------------------------|--------------------------------------|--------------------------|--------------------|-----------------------------------------------|--------------------|-------------------|---------------------------------------|-------------------------------------------------|
| (1)                                                    |              |             | (2)                              | (3)             | (4)                                          | (5)                                           | (6)                                  | (7)                      | (8)                | (9)                                           | (10)               | (11)              | (12)                                  | (13)                                            |
| <b>LETTINGS INCOME</b>                                 |              |             |                                  |                 | 148,300                                      |                                               |                                      |                          |                    |                                               |                    |                   |                                       | 135,000                                         |
| <b>COMMUNITY ROOM HIRE (Hale End/Lea Bridge)</b>       |              |             |                                  |                 |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Opening Hours - Standard charge                        |              |             |                                  |                 |                                              |                                               | £38.10                               | 04/01/2021               |                    | £42                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Concessionary charge                   |              |             |                                  |                 |                                              |                                               | £18.50                               | 04/01/2021               |                    | £20                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Regular Hirers & Community Caretakers  |              |             |                                  |                 |                                              |                                               | £15.30                               | 04/01/2021               |                    | £17                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £72.10                               | 04/01/2021               |                    | £79                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £52.40                               | 04/01/2021               |                    | £58                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £31.70                               | 04/01/2021               |                    | £35                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £15.30                               | 04/01/2021               |                    | £17                                           | 10%                | 01/04/2023        |                                       |                                                 |
| <b>COMMUNITY ROOM HIRE (Walthamstow/Leyton)</b>        |              |             |                                  |                 |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £72.10                               | 04/01/2021               |                    | £79                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £52.40                               | 04/01/2021               |                    | £58                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £31.70                               | 04/01/2021               |                    | £35                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £15.30                               | 04/01/2021               |                    | £17                                           | 10%                | 01/04/2023        |                                       |                                                 |
| <b>HALL HIRE (Leytonstone)</b>                         |              |             |                                  |                 |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Opening Hours - Standard charge                        |              |             |                                  |                 |                                              |                                               | £66.60                               | 04/01/2021               |                    | £73                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Concessionary charge                   |              |             |                                  |                 |                                              |                                               | £33.90                               | 04/01/2021               |                    | £37                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Regular Hirers & Community Caretakers  |              |             |                                  |                 |                                              |                                               | £27.40                               | 04/01/2021               |                    | £30                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £100.60                              | 04/01/2021               |                    | £111                                          | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £67.80                               | 04/01/2021               |                    | £75                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £43.70                               | 04/01/2021               |                    | £48                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £27.40                               | 04/01/2021               |                    | £30                                           | 10%                | 01/04/2023        |                                       |                                                 |
| <b>HALL HIRE (Walthamstow)</b>                         |              |             |                                  |                 |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £100.60                              | 04/01/2021               |                    | £111                                          | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £67.80                               | 04/01/2021               |                    | £75                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £43.70                               | 04/01/2021               |                    | £48                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £26.40                               | 04/01/2021               |                    | £29                                           | 10%                | 01/04/2023        |                                       |                                                 |
| <b>STANDARD MEETING ROOM HIRE (Leyton/Leytonstone)</b> |              |             |                                  |                 |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Opening Hours - Standard charge                        |              |             |                                  |                 |                                              |                                               | £26.20                               | 04/01/2021               |                    | £29                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Concessionary charge                   |              |             |                                  |                 |                                              |                                               | £13.20                               | 04/01/2021               |                    | £15                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Regular Hirers & Community Caretakers  |              |             |                                  |                 |                                              |                                               | £10.40                               | 04/01/2021               |                    | £11                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £60.20                               | 04/01/2021               |                    | £66                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £47.00                               | 04/01/2021               |                    | £52                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £27.40                               | 04/01/2021               |                    | £30                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £10.40                               | 04/01/2021               |                    | £11                                           | 10%                | 01/04/2023        |                                       |                                                 |
| <b>LARGE MEETING ROOM HIRE (Leyton)</b>                | 409460       | 1920        | C / I                            | S               |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Opening Hours - Standard charge                        |              |             |                                  |                 |                                              |                                               | £29.50                               | 04/01/2021               |                    | £32                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Concessionary charge                   |              |             |                                  |                 |                                              |                                               | £14.20                               | 04/01/2021               |                    | £16                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Opening Hours - Regular Hirers & Community Caretakers  |              |             |                                  |                 |                                              |                                               | £12.00                               | 04/01/2021               |                    | £13                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £30.50                               | 04/01/2021               |                    | £34                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £48.10                               | 04/01/2021               |                    | £53                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £28.40                               | 04/01/2021               |                    | £31                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £11.50                               | 04/01/2021               |                    | £13                                           | 10%                | 01/04/2023        |                                       |                                                 |
| <b>GROUND FLOOR ROOM HIRE (Leytonstone)</b>            |              |             |                                  |                 |                                              |                                               |                                      |                          |                    |                                               |                    |                   |                                       |                                                 |
| Out of Hours - Standard charge                         |              |             |                                  |                 |                                              |                                               | £80.90                               | 04/01/2021               |                    | £89                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Concessionary charge                    |              |             |                                  |                 |                                              |                                               | £57.90                               | 04/01/2021               |                    | £64                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Regular Hirers                          |              |             |                                  |                 |                                              |                                               | £36.10                               | 04/01/2021               |                    | £40                                           | 10%                | 01/04/2023        |                                       |                                                 |
| Out of Hours - Community Caretakers                    |              |             |                                  |                 |                                              |                                               | £18.60                               | 04/01/2021               |                    | £20                                           | 10%                | 01/04/2023        |                                       |                                                 |

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| FINANCE & GOVERNANCE 2023/24 - FEES AND CHARGES REVIEW                                                                                          |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------------------------------------------------------------------------------------------------|-------------|-------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - REVENUES & BENEFITS - REVENUES                                                                                          |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                                                                                                                     | Note | Budget details                                                                                      |             |                               |                                 | Existing Charges                  |                                   |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                                                                                                                 |      | Cost Element                                                                                        | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                                                                                                                 |      |                                                                                                     |             |                               |                                 | £                                 | 0%                                | £                         |                       |                 | £                                  | %          |                |                                 | £                                 |
|                                                                                                                                                 |      | (1)                                                                                                 |             |                               | (2)                             | (3)                               | (4)                               | (5)                       | (6)                   | (7)             | (8)                                | (9)        | (10)           | (11)                            | (12)                              |
| Court Cost Income - Ctax                                                                                                                        | 1    | 409452                                                                                              | 1545        | O                             | SM                              | 800,000                           | NI                                | £99.50                    | 01/04/2022            |                 | £99.50                             | 0%         | 01/04/2023     |                                 | 800,000                           |
| Court Cost Income - NNDR                                                                                                                        | 1    | 409452                                                                                              | 1545        | O                             | SM                              | 80,000                            | NI                                | £199.50                   | 01/04/2022            |                 | £199.50                            | 0%         | 01/04/2023     |                                 | 80,000                            |
|                                                                                                                                                 |      | The Court agree costs charged. They are collected as part of the Council Tax or Business Rate debt. |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                                                                                                 |      |                                                                                                     |             |                               |                                 | 880,000                           |                                   |                           |                       |                 |                                    |            |                |                                 | 880,000                           |
| KEY TO CHARGING POLICY                                                                                                                          |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA)                                          |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| KEY TO CREDIT POLICY                                                                                                                            |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                                                             |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| Notes                                                                                                                                           |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| 1. Cost charges reviewed September 2022 but changes were nominal                                                                                |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| 2. Residents and businesses continue to experience hardship due to economic climate so feel its not appropriate to increase costs at the moment |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |
| 3. There is a risk that Magistrates will not agree increase in costs                                                                            |      |                                                                                                     |             |                               |                                 |                                   |                                   |                           |                       |                 |                                    |            |                |                                 |                                   |

| FINANCE & GOVERNANCE 2023/24 - FEES AND CHARGES REVIEW                                                 |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
|--------------------------------------------------------------------------------------------------------|----------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|-------------------------------------|------------|----------------|---------------------------------|-----------------------------------|--|
| Division/Service Area - Governance - Mortuary                                                          |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
|                                                                                                        | Budget details |              |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                       |            |                |                                 |                                   |  |
| Description of Fee / Charge                                                                            | Note           | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charge s incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |  |
| (1)                                                                                                    |                |              |             | (2)                           | (3)                             | £                                 |                                      | £                         | (7)                   | (8)             | £                                   | (10)       | (11)           | (12)                            | £                                 |  |
| <b>Mortuary</b>                                                                                        |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| Storage                                                                                                |                | 409450       | 1594        | C                             | BE                              | 2,000                             | NI                                   | 18.54                     | 01/04/2022            |                 | 20.21                               | 9%         | 01/04/2023     |                                 | 2,000                             |  |
| Post Mortem 2nd                                                                                        |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 958.20                    | 01/04/2022            |                 | 1,044.44                            | 9%         | 01/04/2023     |                                 |                                   |  |
| Special                                                                                                |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 958.20                    | 01/04/2022            |                 | 1,044.44                            | 9%         | 01/04/2023     |                                 |                                   |  |
| Post Mortem Infectious                                                                                 |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 673.62                    | 01/04/2022            |                 | 734.25                              | 9%         | 01/04/2023     |                                 |                                   |  |
| Post Mortem                                                                                            |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 636.54                    | 01/04/2022            |                 | 693.83                              | 9%         | 01/04/2023     |                                 |                                   |  |
| Releasing body out of hours                                                                            |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 253.38                    | 01/04/2022            |                 | 276.18                              | 9%         | 01/04/2023     |                                 |                                   |  |
| Private Post Mortem                                                                                    |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 958.20                    | 01/04/2022            |                 | 1,044.44                            | 9%         | 01/04/2023     |                                 |                                   |  |
| <b>Mutual Aid</b>                                                                                      |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| Storage                                                                                                |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 8.40                      | 01/04/2022            |                 |                                     | 9.16       | 9%             | 01/04/2023                      |                                   |  |
| Special                                                                                                |                | 409450       | 1594        | C                             | BE                              |                                   | NI                                   | 558.60                    | 01/04/2022            |                 |                                     | 608.87     | 9%             | 01/04/2023                      |                                   |  |
| Post Mortem                                                                                            |                | 409450       | 1594        | C                             | BE                              | NI                                | 615.00                               | 01/04/2022                |                       |                 | 670.35                              | 9%         | 01/04/2023     |                                 |                                   |  |
| <b>Coronial Charges</b>                                                                                |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| Storage                                                                                                |                | 409450       | 1594        | C                             | BE                              | NI                                | 12.00                                | 01/04/2022                |                       |                 | 13.08                               | 9%         | 01/04/2023     |                                 |                                   |  |
| Post Mortem                                                                                            |                | 409450       | 1594        | C                             | BE                              | NI                                | 444.00                               | 01/04/2022                |                       |                 | 483.96                              | 9%         | 01/04/2023     |                                 |                                   |  |
|                                                                                                        |                |              |             |                               |                                 | 2,000                             |                                      |                           |                       |                 |                                     |            |                |                                 | 2,000                             |  |
| <b>KEY TO CHARGING POLICY</b>                                                                          |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| <b>KEY TO CREDIT POLICY</b>                                                                            |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
| <b>Notes:</b>                                                                                          |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |
|                                                                                                        |                |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                     |            |                |                                 |                                   |  |

| Division/Service Area                                                                                                | Museum & Galleries               |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|----------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------|-------------|-------------------------------|---------------------------------|-----------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
|                                                                                                                      | Budget details                   |              |             |                               |                                 | Existing Charges                  |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
| Description of Fee / Charge                                                                                          | Note in general try and round up | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
| (1)                                                                                                                  |                                  |              |             | (2)                           | (3)                             | £ (4)                             | (5)                                  | £ (6)                     | (7)                   | (8)             | £ (9)                              | % (10)     | (11)           | (12)                            | £ (13)                            |
| <b>William Morris Gallery</b>                                                                                        |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                                                                      | 1                                | 409400       | 1923        | C                             | P                               | 215,000                           | UI/ZI                                |                           | 01/04/2022            |                 |                                    |            |                |                                 | 215,000                           |
| <b>Sales - shop</b>                                                                                                  |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>On-Line Sales</b>                                                                                                 | 1                                | 409414       | 1923        | C                             | P                               | 50,000                            |                                      |                           | 01/04/2022            |                 |                                    |            |                |                                 | 50,000                            |
| <b>Licence Fees</b>                                                                                                  | 1                                | 409455       | 1923        | C                             | P                               | 120,000                           |                                      |                           | 01/04/2022            |                 |                                    |            |                |                                 | 120,000                           |
| Image and Loan Fees                                                                                                  | 1                                | 409420       | 3395        | C                             | P                               | 8,000                             |                                      |                           | 01/04/2022            |                 |                                    |            |                |                                 | 8,000                             |
| Schools Visits / Workshops                                                                                           | 1                                | 409471       | 3395        | C                             | P                               |                                   |                                      |                           | 01/04/2022            |                 |                                    |            |                |                                 | 0                                 |
| <b><u>Reproduction Fees/Royalties</u></b>                                                                            |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Reproduction Fees</b>                                                                                             |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Stillis used in television and film/documentaries.</b>                                                            |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| One country                                                                                                          | 3395                             | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 74.00                     | 01/04/2022            |                 | 77.70                              | 5.0%       | 01/04/2023     |                                 |                                   |
| World                                                                                                                |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 149.00                    | 01/04/2022            |                 | 156.45                             | 5.0%       | 01/04/2023     |                                 |                                   |
| <b><u>Personal use and academic review and journals with a print run under 1,000</u></b>                             |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Existing image</b>                                                                                                |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Charge for each image thereafter                                                                                     |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 10.00                     | 01/04/2022            |                 | 10.50                              | 5.0%       | 01/04/2023     |                                 |                                   |
| New Image                                                                                                            |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 12.00                     | 01/04/2022            |                 | 12.60                              | 5.0%       | 01/04/2023     |                                 |                                   |
| New Photography - Price Available on request                                                                         |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b><u>Exhibition catalogues (one-time, non-exclusive use) per image up to full page size reproduction</u></b>        |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                                                                      |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Editorial Content                                                                                                    |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 74.00                     | 01/04/2022            |                 | 77.70                              | 5.0%       | 01/04/2023     |                                 |                                   |
| Front Cover                                                                                                          |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 160.00                    | 01/04/2022            |                 | 168.00                             | 5.0%       | 01/04/2023     |                                 |                                   |
| <b><u>Books and other publications (one-time, non-exclusive use) per image up to full page size reproduction</u></b> |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|                                                                                                                      |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Editorial Content</b>                                                                                             |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| 0-5000                                                                                                               |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 74.00                     | 01/04/2022            |                 | 77.70                              | 5.0%       | 01/04/2023     |                                 |                                   |
| 5,001-10,000                                                                                                         |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 128.00                    | 01/04/2022            |                 | 134.40                             | 5.0%       | 01/04/2023     |                                 |                                   |
| 10,001- 20,000                                                                                                       |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 180.00                    | 01/04/2022            |                 | 189.00                             | 5.0%       | 01/04/2023     |                                 |                                   |
|                                                                                                                      |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 | -                                  |            |                |                                 |                                   |
| <b>Cover illustration</b>                                                                                            |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| 0-5000                                                                                                               |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 160.00                    | 01/04/2022            |                 | 168.00                             | 5.0%       | 01/04/2023     |                                 |                                   |
| 5,001-10,000                                                                                                         |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 263.00                    | 01/04/2022            |                 | 276.15                             | 5.0%       | 01/04/2023     |                                 |                                   |
| 10,001- 20,000                                                                                                       |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 371.00                    | 01/04/2022            |                 | 389.55                             | 5.0%       | 01/04/2023     |                                 |                                   |
| <b><u>Websites-academic (one-time, non-exclusive use):</u></b>                                                       |                                  |              |             |                               |                                 |                                   |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Editorial Content                                                                                                    |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 43.00                     | 01/04/2022            |                 | 45.15                              | 5.0%       | 01/04/2023     |                                 |                                   |
| Home page                                                                                                            |                                  | 409240       | 3395        | C                             | P                               |                                   | UI                                   | 74.00                     | 01/04/2022            |                 | 77.70                              | 5.0%</     |                |                                 |                                   |

|                                                                            |  |        |      |   |   |       |    |        |            |  |        |      |            |
|----------------------------------------------------------------------------|--|--------|------|---|---|-------|----|--------|------------|--|--------|------|------------|
| <b>Websites- commercial (one-time, non-exclusive use):</b>                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Editorial Content                                                          |  | 409240 | 3395 | C | P |       | UI | 74.00  | 01/04/2022 |  | 77.70  | 5.0% | 01/04/2023 |
| Home page                                                                  |  | 409240 | 3395 | C | P |       | UI | 160.00 | 01/04/2022 |  | 168.00 | 5.0% | 01/04/2023 |
| 0-3: 0% 4-7: 25% 8-12: 35%                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| <b>Newspapers, magazines and commercial publications</b>                   |  |        |      |   |   |       |    |        |            |  |        |      |            |
| <b>National:</b>                                                           |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Editorial Content                                                          |  | 409240 | 3395 | C | P |       | UI | 74.00  | 01/04/2022 |  | 77.70  | 5.0% | 01/04/2023 |
| Cover illustration                                                         |  | 409240 | 3395 | C | P |       | UI | 165.00 | 01/04/2022 |  | 173.25 | 5.0% | 01/04/2023 |
| <b>Marketing Literature</b>                                                |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Editorial Content                                                          |  | 409240 | 3395 | C | P |       | UI | 74.00  | 01/04/2022 |  | 77.70  | 5.0% | 01/04/2023 |
| Front Cover                                                                |  | 409240 | 3395 | C | P |       | UI | 84.00  | 01/04/2022 |  | 88.20  | 5.0% | 01/04/2023 |
| Discount structure per number of images: 0-3: 0% % 4-7: 25% 8-12: 35%      |  |        |      |   |   |       |    |        |            |  |        |      |            |
| <b>Outdoor marketing</b>                                                   |  |        |      |   |   |       |    |        |            |  |        |      |            |
| One off                                                                    |  | 409240 | 3395 | C | P |       | UI | 148.00 | 01/04/2022 |  | 155.40 | 5.0% | 01/04/2023 |
| Multiple use                                                               |  | 409240 | 3395 | C | P |       | UI | 254.00 | 01/04/2022 |  | 266.70 | 5.0% | 01/04/2023 |
| Discount structure per number of images: 0-3: 0% % 4-7: 25% 8-12: 35%      |  |        |      |   |   |       |    |        |            |  |        |      |            |
| <b>Still used in television and film/documentaries</b>                     |  |        |      |   |   |       |    |        |            |  |        |      |            |
| One country                                                                |  | 409240 | 3395 | C | P |       | UI | 74.00  | 01/04/2022 |  | 77.70  | 5.0% | 01/04/2023 |
| World                                                                      |  | 409240 | 3395 | C | P |       | UI | 148.00 | 01/04/2022 |  | 155.40 | 5.0% | 01/04/2023 |
| <b>Still used in marketing film</b>                                        |  |        |      |   |   |       |    |        |            |  |        |      |            |
| One country                                                                |  | 409240 | 3395 | C | P |       | UI | 148.00 | 01/04/2022 |  | 155.40 | 5.0% | 01/04/2023 |
| World                                                                      |  | 409240 | 3395 | C | P |       | UI | 216.00 | 01/04/2022 |  | 226.80 | 5.0% | 01/04/2023 |
| <b>Exhibitions use, panels and displays</b>                                |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Up to one year                                                             |  | 409240 | 3395 | C | P |       | UI | 74.00  | 01/04/2022 |  | 77.70  | 5.0% | 01/04/2023 |
| Over one year                                                              |  | 409240 | 3395 | C | P |       | UI | 148.00 | 01/04/2022 |  | 155.40 | 5.0% | 01/04/2023 |
| <b>Vestry House</b>                                                        |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Sales                                                                      |  | 409400 | 1922 | C | P | 8,000 |    |        |            |  |        |      | 8,000      |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Service Fees (COPYING)                                                     |  | 409450 | 3394 | C | P | 0     |    | 1.00   |            |  | 1.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| A4 photocopy (b/w only)                                                    |  | 409450 | 3394 | C | P |       | NI | 1.00   | 01/04/2022 |  | 1.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| A3 photocopy (b/w only)                                                    |  | 409450 | 3394 | C | P |       | NI | 1.00   | 01/04/2022 |  | 1.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| A4 printout from microfiche/film (b/w only)                                |  | 409450 | 3394 | C | P |       | NI | 1.00   | 01/04/2022 |  | 1.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| A4 low resolution scan, printed on paper (colour or b/w)                   |  | 409450 | 3394 | C | P |       | NI | 3.00   | 01/04/2022 |  | 3.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| A4 high resolution scan, printed on paper (colour or b/w)                  |  | 409450 | 3394 | C | P |       | NI | 7.00   | 01/04/2022 |  | 7.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Certified copy of parish register entry (Fee set by Diocese of Chelmsford) |  | 409450 | 3394 | C | P |       | NI | 4.00   | 01/04/2022 |  | 4.00   | 0.0% |            |
| no change as minimal usage                                                 |  |        |      |   |   |       |    |        |            |  |        |      |            |
| Use of a camera (digital or non-digital) [per day]                         |  | 409450 | 3394 | C | P |       | NI | 5.00   | 01/04/2022 |  | 5.00   | 0.0% |            |

| WMG venue hire prices                                                                                   |  | 1 | 409410 | 1923 |  |  | 35,000 |                |            |  |          |      |            |  | 35,000         |
|---------------------------------------------------------------------------------------------------------|--|---|--------|------|--|--|--------|----------------|------------|--|----------|------|------------|--|----------------|
| <b>Acanthus</b>                                                                                         |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| Weekday Half Day (9-12/2-5pm)                                                                           |  |   |        |      |  |  | XI     | 450.00         | 01/04/2020 |  | 472.50   | 5.0% | 01/04/2023 |  |                |
| Weekday Full Day (9-5pm)                                                                                |  |   |        |      |  |  | XI     | 485.00         | 01/04/2020 |  | 509.25   | 5.0% | 01/04/2023 |  |                |
| Weekday evening (5-10pm)                                                                                |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| Weekend Half Day                                                                                        |  |   |        |      |  |  | XI     | 430.00         | 01/04/2020 |  | 451.50   | 5.0% | 01/04/2023 |  |                |
| Weekend Full Day                                                                                        |  |   |        |      |  |  | XI     | 640.00         | 01/04/2020 |  | 672.00   | 5.0% | 01/04/2023 |  |                |
| Weekend evening (5-10pm)                                                                                |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| Additional Hour                                                                                         |  |   |        |      |  |  | XI     | 110.00         | 01/04/2020 |  | 115.50   | 5.0% | 01/04/2023 |  |                |
| Story Lounge & Tea Room                                                                                 |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| Weekday Half Day (9-12/2-5pm) Mon only                                                                  |  |   |        |      |  |  |        | 450.00         |            |  | 472.50   | 5.0% | 01/04/2023 |  |                |
| Weekday Full Day (9-5pm) Mon only                                                                       |  |   |        |      |  |  | XI     | 715.00         | 01/04/2020 |  | 750.75   | 5.0% | 01/04/2023 |  |                |
| Weekday evening (5-10pm)                                                                                |  |   |        |      |  |  | XI     |                | 01/04/2020 |  | 1,000.00 | New  | 01/04/2023 |  |                |
| Weekend evening (5-10pm)                                                                                |  |   |        |      |  |  | XI     |                | 01/04/2020 |  | 1,300.00 | New  | 01/04/2023 |  |                |
| Additional Hour                                                                                         |  |   |        |      |  |  | XI     | 135.00         | 01/04/2020 |  | 141.75   | 5.0% | 01/04/2023 |  |                |
| <b>All Areas</b>                                                                                        |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| All Day (Mon only)                                                                                      |  |   |        |      |  |  | XI     | 1,810.00       | 01/04/2020 |  | 1,900.50 | 5.0% | 01/04/2023 |  |                |
| Vestry House Museum                                                                                     |  | 1 | 409410 | 1922 |  |  |        | 36000          |            |  |          |      |            |  | 36,000.00      |
| Half Day (9-12/2-5pm) Mon only                                                                          |  |   |        |      |  |  | XI     | 450.00         | 01/04/2020 |  | 472.50   | 5.0% | 01/04/2023 |  |                |
| <b>Full Day (9-5pm) Mon only</b>                                                                        |  |   |        |      |  |  | XI     | 580.00         | 01/04/2020 |  | 609.00   | 5.0% | 01/04/2023 |  |                |
| Evening (5-9pm)                                                                                         |  |   |        |      |  |  | XI     |                | 01/04/2020 |  | 900.00   | New  | 01/04/2023 |  |                |
| Day & evening                                                                                           |  |   |        |      |  |  | XI     |                | 01/04/2020 |  | 1,600.00 | New  | 01/04/2023 |  |                |
| Additional Hour                                                                                         |  |   |        |      |  |  | XI     | 110.00         | 01/04/2020 |  | 115.50   | 5.0% | 01/04/2023 |  |                |
|                                                                                                         |  |   |        |      |  |  |        | <b>472,000</b> |            |  |          |      |            |  | <b>472,000</b> |
| <b>KEY TO CHARGING POLICY</b>                                                                           |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ring-fenced Account (RA) |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| <b>KEY TO CREDIT POLICY</b>                                                                             |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                     |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |
| <b>Notes</b>                                                                                            |  |   |        |      |  |  |        |                |            |  |          |      |            |  |                |

| DEPUTY CHIEF EXECUTIVE 2023/24 - FEES AND CHARGES REVIEW |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
|----------------------------------------------------------|----------------------|--------------|-------------|------------------------------------|---------------------------------|---------------------------------------------|--------------------------------------|---------------------------|-----------------------|-----------------|------------------------------------|------------|----------------|---------------------------------|-----------------------------------|
| Division/Service Area - WALTHAM FOREST NEWS              |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| Description of Fee / Charge                              | Budget details       |              |             |                                    |                                 | Existing Charges                            |                                      |                           |                       |                 | New Proposals                      |            |                |                                 |                                   |
|                                                          | Note                 | Cost Element | Cost Centre | Credit Policy (see key below)      | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT           | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT | % Increase | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT |
|                                                          |                      |              |             |                                    |                                 | £                                           |                                      | £                         |                       |                 | £                                  | %          |                |                                 | £                                 |
| (1)                                                      |                      |              |             | (2)                                | (3)                             | (4)                                         | (5)                                  | (6)                       | (7)                   | (8)             | (9)                                | (10)       | (11)           | (12)                            | (13)                              |
| <b>COMMUNICATIONS</b>                                    |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>WFN</b>                                               | Internal Advertising | 409501       | 1272        | Other-Internal Recharge (Internal) | BE                              | Was subject to a judicial review in 2019/20 |                                      |                           | 01/04/2022            |                 |                                    |            |                |                                 | 278,100                           |
|                                                          | External advertising | 409502       | 1272        | I                                  | BE                              |                                             |                                      |                           | 01/04/2022            |                 |                                    |            |                |                                 |                                   |
| <b>General Advertisement</b>                             |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| <b>Full Page</b>                                         |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| All Charges are presented inc. of VAT                    |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| 1-off ad                                                 |                      |              |             |                                    |                                 |                                             |                                      | 2,291.75                  | 01/04/2022            | N/A             | 2,406.34                           | 5.0%       |                |                                 |                                   |
| 2 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 2,101.20                  | 01/04/2022            | N/A             | 2,206.26                           | 5.0%       |                |                                 |                                   |
| 4 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 1,545.00                  | 01/04/2022            | N/A             | 1,622.25                           | 5.0%       |                |                                 |                                   |
| <b>1/2 page landscape/Portrait</b>                       |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| 1-off ad                                                 |                      |              |             |                                    |                                 |                                             |                                      | 1,148.45                  | 01/04/2022            | N/A             | 1,205.87                           | 5.0%       |                |                                 |                                   |
| 2 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 1,050.60                  | 01/04/2022            | N/A             | 1,103.13                           | 5.0%       |                |                                 |                                   |
| 4 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 772.00                    | 01/04/2022            | N/A             | 810.60                             | 5.0%       |                |                                 |                                   |
| <b>1/4 page</b>                                          |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| 1-off ad                                                 |                      |              |             |                                    |                                 |                                             |                                      | 612.85                    | 01/04/2022            | N/A             | 643.49                             | 5.0%       |                |                                 |                                   |
| 2 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 576.80                    | 01/04/2022            | N/A             | 605.64                             | 5.0%       |                |                                 |                                   |
| 4 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 423.60                    | 01/04/2022            | N/A             | 444.78                             | 5.0%       |                |                                 |                                   |
| <b>1/8th page</b>                                        |                      |              |             |                                    |                                 |                                             |                                      |                           |                       |                 |                                    |            |                |                                 |                                   |
| 1-off ad                                                 |                      |              |             |                                    |                                 |                                             |                                      | 319.30                    | 01/04/2022            | N/A             | 335.27                             | 5.0%       |                |                                 |                                   |
| 2 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 288.40                    | 01/04/2022            | N/A             | 302.82                             | 5.0%       |                |                                 |                                   |
| 4 ads                                                    |                      |              |             |                                    |                                 |                                             |                                      | 247.20                    | 01/04/2022            | N/A             | 259.56                             | 5.0%       |                |                                 |                                   |

[illegible]

| PLACE 2023/24 - FEES AND CHARGES REVIEW                                                                |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
|--------------------------------------------------------------------------------------------------------|----------------|--------------|-------------|-------------------------------|---------------------------------|----------------------------------------|--------------------------------------|--------------------------------|-----------------------|-----------------|-----------------------------------------|-----------------|----------------|---------------------------------|----------------------------------------|--|--|
| Division/Service Area - Sport Pitch & Open Space                                                       |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
|                                                                                                        | Budget details |              |             |                               |                                 | Existing Charges                       |                                      |                                |                       |                 | New Proposals                           |                 |                |                                 |                                        |  |  |
| Description of Fee / Charge                                                                            | Note           | Cost Element | Cost Centre | Credit Policy (see key below) | Charging Policy (see key below) | Budgeted Income 2022/23 excl. VAT<br>£ | SAP VAT Indicator UI - 20% or nil 0% | Current Charges incl. VAT<br>£ | Date of last increase | Volume of Usage | 2023/24 New Fees/Charges incl. VAT<br>£ | % Increase<br>% | Effective Date | Anticip. Volume (% of existing) | Budgeted Income 2023/24 excl. VAT<br>£ |  |  |
| (1)                                                                                                    |                |              |             | (2)                           | (3)                             | (4)                                    | (5)                                  | (6)                            | (7)                   | (8)             | (9)                                     | (10)            | (11)           | (12)                            | (13)                                   |  |  |
| Pitches - Football                                                                                     |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| 11 a side Adult Casual                                                                                 |                | 409460       | 1901        |                               |                                 | £68,400                                |                                      | 115.00                         | 01/04/21              |                 | 120.00                                  | 4.35%           | 01/04/23       |                                 | £71,800                                |  |  |
| Block price - 10 games or mor @ £92 per game                                                           |                | 409460       | 1901        |                               |                                 |                                        | 900.00                               | 01/04/21                       |                       | 920.00          | 2.22%                                   | 01/04/23        |                |                                 |                                        |  |  |
| 11 a side Youth                                                                                        |                | 409460       | 1901        |                               |                                 |                                        | 62.00                                | 01/04/21                       |                       | 65.00           | 4.84%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Block price - 10 games or more                                                                         |                | 409460       | 1901        |                               |                                 |                                        | 550.00                               | 01/04/21                       |                       | 560.00          | 1.82%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Schools rate - Casual rate per hour youth                                                              |                | 409460       | 1901        |                               |                                 |                                        | 34.00                                | 01/04/21                       |                       | 35.00           | 2.94%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Schools rate - Pitch hire adult                                                                        |                | 409460       | 1901        |                               |                                 |                                        | 42.00                                | 01/04/21                       |                       | 43.00           | 2.38%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Pitches - Cricket                                                                                      |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| Cricket Pitch - Casual per game                                                                        |                | 409460       | 1901        |                               |                                 |                                        | 153.00                               | 01/04/21                       |                       | 158.00          | 3.27%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Synthetic cricket pitch per hour                                                                       |                | 409460       | 1901        |                               |                                 |                                        | 26.00                                | 01/04/21                       |                       | 27.00           | 3.85%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Training on Grass (no markings per hour )                                                              |                | 409460       | 1901        |                               |                                 |                                        | 15.00                                | 01/04/21                       |                       | 20.00           | 33.33%                                  | 01/04/23        |                |                                 |                                        |  |  |
| Room Hire                                                                                              |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| Long Room Casual                                                                                       |                | 409460       | 1901        |                               |                                 |                                        | 42.00                                | 01/04/21                       |                       | 45.00           | 7.14%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Long Room block of 10                                                                                  |                |              |             |                               |                                 |                                        | 31.00                                | 01/04/21                       |                       | 32.00           | 3.23%                                   | 01/04/23        |                |                                 |                                        |  |  |
| T/T Hall Casual                                                                                        |                | 409460       | 1901        |                               |                                 |                                        | 42.00                                | 01/04/21                       |                       | 45.00           | 7.14%                                   | 01/04/23        |                |                                 |                                        |  |  |
| T/T Hall block of 10                                                                                   |                |              |             |                               |                                 |                                        | 31.00                                | 01/04/21                       |                       | 32.00           | 3.23%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Boxing Gym Casual                                                                                      |                | 409460       | 1901        |                               |                                 |                                        | 50.00                                | 01/04/21                       |                       | 52.00           | 4.00%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Boxing Gym block of 10 (£36ph)                                                                         |                | 409460       | 1901        |                               |                                 |                                        | 350.00                               | 01/04/21                       |                       | 360.00          | 2.86%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Cricket Hub                                                                                            |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| Indoor Cricket Net Peak                                                                                |                | 409460       | 1901        |                               |                                 |                                        | 21.00                                | 01/04/21                       |                       | 21.00           | 0.00%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Indoor Cricket Net Off Peak                                                                            |                | 409460       | 1901        |                               |                                 |                                        | 16.00                                | 01/04/21                       |                       | 16.00           | 0.00%                                   | 01/04/23        |                |                                 |                                        |  |  |
| Studio Casual                                                                                          |                | 409460       | 1901        |                               |                                 | 30.00                                  | 01/04/21                             |                                | 35.00                 | 16.67%          | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Studio Block of 10                                                                                     |                | 409460       | 1901        |                               |                                 | 250.00                                 | 01/04/21                             |                                | 260.00                | 4.00%           | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Multi Purpose Room Casual                                                                              |                | 409460       | 1901        |                               |                                 | 50.00                                  | 01/04/21                             |                                | 55.00                 | 10.00%          | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Multi Purpose Room Block of 10                                                                         |                | 409460       | 1901        |                               |                                 | 350.00                                 | 01/04/21                             |                                | 360.00                | 2.86%           | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Clubroom Casual                                                                                        |                | 409460       | 1901        |                               |                                 | 50.00                                  | 01/04/21                             |                                | 55.00                 | 10.00%          | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Clubroom Block of 10                                                                                   |                | 409460       | 1901        |                               |                                 | 350.00                                 | 01/04/21                             |                                | 360.00                | 2.86%           | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Classroom Casual                                                                                       |                | 409460       | 1901        |                               |                                 | 50.00                                  | 01/04/21                             |                                | 55.00                 | 10.00%          | 01/04/23                                |                 |                |                                 |                                        |  |  |
| Classroom Block of 10                                                                                  |                | 409460       | 1901        |                               |                                 | 350.00                                 | 01/04/21                             |                                | 360.00                | 2.86%           | 01/04/23                                |                 |                |                                 |                                        |  |  |
|                                                                                                        |                |              |             |                               |                                 | 68,400                                 |                                      |                                |                       |                 |                                         |                 |                |                                 | 71,800                                 |  |  |
| KEY TO CHARGING POLICY                                                                                 |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| Profit (P), Break even (BE), Statutory Maximum (SM), Nominal (N), Subsidy (S), Ringfenced Account (RA) |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| KEY TO CREDIT POLICY                                                                                   |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| Cash (C), Pro Forma Invoice (PFI), Invoice-14 Days (I), Other (O) (please describe)                    |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |
| Notes:                                                                                                 |                |              |             |                               |                                 |                                        |                                      |                                |                       |                 |                                         |                 |                |                                 |                                        |  |  |