

**UTTLESFORD DISTRICT COUNCIL  
CABINET FORWARD PLAN**

<b>Item</b>	<b>Meeting</b>	<b>Date</b>	<b>Brief information about the item and details of documents submitted for consideration</b>	<b>Key Decision?</b>	<b>Part 2?</b>	<b>Portfolio Holder</b>	<b>Contact officer from where the documents can be obtained</b>
		<b>2026</b>					
Housing System Procurement	Cabinet	TBC	To consider the Housing System Procurement report.	Yes	Open	Cllr Coote	Brian Burton, Interim Director of Property bburton@uttlesford.gov.uk  Clive Thacker, Programme Manager
Voluntary 'One Off' Grants Award	Cabinet	16 July	To consider the recommendations to award grants to voluntary organisations	No	Open	Leader	Andrew Schmiedecke <a href="mailto:ASchmiedecke@uttlesford.gov.uk">ASchmiedecke@uttlesford.gov.uk</a>
Essex Coast RAMS	Cabinet	16 July	To consider the report on Essex Coast RAMS.	No	Open	Cllr Evans	Dean Hermitage, Strategic Director of Planning <a href="mailto:dhermitage@uttlesford.gov.uk">dhermitage@uttlesford.gov.uk</a> / Tim Wetherfield <a href="mailto:TWetherfield@uttlesford.gov.uk">TWetherfield@uttlesford.gov.uk</a>

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SHDF Update	Cabinet	16 July	Update on progress and next steps.	No	Open	Cllr Coote	Brian Burton, Interim Director of Property bburton@uttlesford.gov.uk / Katy Chambers, Head of Transformation and Project Management kchambers@uttlesford.gov.uk
Housing Insourcing Update	Cabinet	16 July	Update on progress and next steps	No	Open	Cllr Coote	Brian Burton, Interim Director of Property bburton@uttlesford.gov.uk / Katy Chambers, Head of Transformation and Project Management kchambers@uttlesford.gov.uk
LAHF4	Cabinet	16 July	To consider the report regarding Local Authority Housing Fund Round 4 (LAHF4).	Yes	Open	Cllr Coote	Peter Lock

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The Corporate Programme update (Quarterly Report)	Cabinet	16 July	To receive the Corporate Programme Update.	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management  kchambers@uttlesford.gov.uk
Local Council Tax Support scheme 2027/28	Cabinet	16 July	To recommend the 2027/28 scheme for public consultation	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits  lporteous@uttlesford.gov.uk
Housing Asset Management, Development & Growth Policy and plan of work	Cabinet	16 July	To consider the Housing Asset Management, Development & Growth Policy and plan of work.	Yes	Open	Cllr Coote	Brian Burton, Interim Director of Property  bburton@uttlesford.gov.uk
HRA Asset Option Appraisals	Cabinet	10 Sep	To consider the report regarding HRA Asset Option Appraisals.	Yes	Open	Cllr Coote	Brian Burton, Interim Director of Property  bburton@uttlesford.gov.uk

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Q1 financial outturn	Cabinet	10 Sept	To consider the Q1 financial position of the Council	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits <a href="mailto:lporteous@uttlesford.gov.uk">lporteous@uttlesford.gov.uk</a>
2025/26 financial outturn	Cabinet	10 Sept	To consider the 2025/26 year end financial position of the Council	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits <a href="mailto:lporteous@uttlesford.gov.uk">lporteous@uttlesford.gov.uk</a>
Modern Slavery and Human Trafficking Statement 2025/26	Cabinet	10 Sep	To consider the Modern Slavery and Human Trafficking Statement 2025/26.	No	Open	Cllr Hargreaves	Nicola Roberts, Director of Business Performance and People <a href="mailto:nroberts@uttlesford.gov.uk">nroberts@uttlesford.gov.uk</a>
Housing Business Plan and Delivery Plan	Cabinet	10 Sep	To consider the Housing Business Plan and Delivery Plan.	No	Open	Cllr Coote	Katy Chambers, Head of Transformation and Project Management <a href="mailto:kchambers@uttlesford.gov.uk">kchambers@uttlesford.gov.uk</a>

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CCI Q1 2026/27	Cabinet	10 Sep	To receive Corporate Core Indicators Q1 2026/27.	No	Open	Leader	Paula Evans, Contract, Performance & Risk Manager pevans@uttlesford.gov.uk
Procurement update 2025/26	Cabinet	10 Sep	To receive a Procurement Update.	No	Open	Cllr Hargreaves	Paula Evans, Contract, Performance & Risk Manager pevans@uttlesford.gov.uk
Housing Asset Management & Development Strategy	Cabinet	10 Sep	To consider the Housing Asset Management & Development Strategy	No	Open	Cllr Coote	Brian Burton, Interim Director of Property <a href="mailto:bburton@uttlesford.gov.uk">bburton@uttlesford.gov.uk</a>  Simone Russell, Strategic Director of Housing & Communities <a href="mailto:srussell@uttlesford.gov.uk">srussell@uttlesford.gov.uk</a>

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Housing Asset Management & Development Plan	Cabinet	10 Sep	To consider the Housing Asset Management and Development Plan report.	No	Open	Cllr Coote	Brian Burton, Interim Director of Property <a href="mailto:bburton@uttlesford.gov.uk">bburton@uttlesford.gov.uk</a>  Simone Russell, Strategic Director of Housing & Communities <a href="mailto:srussell@uttlesford.gov.uk">srussell@uttlesford.gov.uk</a>
HRA Business Plan	Cabinet	10 Sep	To consider the HRA Business Plan.	Yes	Open	Cllr Coote	Simone Russell, Strategic Director of Housing & Communities <a href="mailto:srussell@uttlesford.gov.uk">srussell@uttlesford.gov.uk</a>
Housing Asset Management & Development supporting policies	Cabinet	10 Sep	To consider Housing Asset Management & Development supporting policies.	No	Open	Cllr Coote	Simone Russell, Strategic Director of Housing & Communities <a href="mailto:srussell@uttlesford.gov.uk">srussell@uttlesford.gov.uk</a>
PFI Update	Cabinet	15 Oct	To receive a PFI Update	No	Open	Leader of the Council	Paula Evans, Contract, Performance & Risk Manager <a href="mailto:pevans@uttlesford.gov.uk">pevans@uttlesford.gov.uk</a>

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The Corporate Programme update (Quarterly Report)	Cabinet	15 Oct	To receive a Corporate Programme Update.	No	Open	Leader of the Council	Katy Chambers, Head of Transformation and Project Management <a href="mailto:kchambers@uttlesford.gov.uk">kchambers@uttlesford.gov.uk</a>
Economic Development mid year report 2026_27	Cabinet	3 Dec	To receive the Economic Development mid year update	No	Open	Cllr Hargreaves	Sarah Lewin, Economic Development Manager <a href="mailto:slewin@uttlesford.gov.uk">slewin@uttlesford.gov.uk</a>
Local Council Tax Support scheme 2027/28	Cabinet	3 Dec	To recommend to Council the proposed 2027/28 scheme	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits <a href="mailto:lporteous@uttlesford.gov.uk">lporteous@uttlesford.gov.uk</a>
Q2 financial outturn	Cabinet	3 Dec	To consider the Q2 financial position of the Council	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits <a href="mailto:lporteous@uttlesford.gov.uk">lporteous@uttlesford.gov.uk</a>
Draft 2027/28 budget	Cabinet	3 Dec	To propose the draft 2027/28 budget for public consultation	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits <a href="mailto:lporteous@uttlesford.gov.uk">lporteous@uttlesford.gov.uk</a>

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CCI Q2 2026/27	Cabinet	3 Dec	To receive Corporate Core Indicators Q2 2026/27	No	Open	Cllr Hargreaves	Paula Evans, Contract, Performance & Risk Manager pevans@uttlesford.gov.uk , pevans@uttlesford.gov.uk
		<b>2027</b>					
The Corporate Programme update (Quarterly Report)	Cabinet	14 Jan	To receive a Corporate Programme Update.	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management kchambers@uttlesford.gov.uk
CCI Targets for 2027/28	Cabinet	14 Jan	To consider CCI Targets for 2027/28.	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management kchambers@uttlesford.gov.uk
2027/28 Budget and MTFS	Cabinet	11 Feb	To recommend to Council the 2027/28 budget and MTFS	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits <a href="mailto:lporteous@uttlesford.gov.uk">lporteous@uttlesford.gov.uk</a>

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Q3 financial outturn	Cabinet	15 Apr	To consider the Q3 financial position of the Council	No	Open	Cllr Hargreaves	Lance Porteous, Director of Finance, Revenues & Benefits lporteous@uttlesford.gov.uk
The Corporate Programme update (Quarterly Report)	Cabinet	15 Apr	To receive a Corporate Programme Update.	No	Open	Leader	Katy Chambers, Head of Transformation and Project Management kchambers@uttlesford.gov.uk
CCI Q3 2026/27	Cabinet	15 Apr	To receive Corporate Core Indicators for Q3 2026/27.	No	Open	Leader	Paula Evans, Contract, Performance & Risk Manager pevans@uttlesford.gov.uk