

Bill Moore work April 2025 – Dec 2025 in Red with costs in Bold

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|--------------------------------|---------------|
| Budget April 2025 – March 2026 | £5,000 |
| TOTAL | £5,000 |

Green is already claimed/spent

| ACTIVITY | COST |
|---|--|
| 1. SACRE Adviser to prepare and attend x3 termly meetings – autumn, spring, summer, | 3 days @ £450.00 Total £1,350 2 days 16/7/25 & 22/10/25 = £900 plus additional half day prep and joint lead legal meeting 30/9/25 = £250 |
| 2. Production of basic annual SACRE Report | 0.5 @ £250.00 + oncosts Total £250.00 Autumn term Not yet completed |
| 3. Subscribe to NASACRE £115 subscribe to NASACRE Webinars £60 Attend Conference £120 | £295.00 £175.00 PAID Paid by NASACRE |
| 4. Provide a termly RE network meeting for Slough teachers | Adviser time – prep and delivery 3 x ½ days @ £250.00 Total £750.00 Summer 2025 Autumn 2025 = £500 |
| 5. Produce an RE newsletter combining information, events and good practice from schools | Adviser time to organise and design 3 x ½ day @ £250.00 Total £750.00 Summer 2025 Autumn 2025 = £500 |
| 6. Half-day Training event for Primary school RE leads July (Autumn?) 2025 | Venue costs: ? £500.00? Adviser time: 1 day @ £450.00 (one day prep costed in 2024-25 budget paid March 2025) £450 |
| 7. Review vision, purpose, procedures, communications, documents and guidance for schools so that SACRE can work to support schools more effectively in the provision of RE and collective worship. | 1 day @ 450.00 Adviser to pull together document and plan based on discussions from Summer meeting to report to Autumn meeting Moved to Summer term 2026 |
| 8. SACRE representatives' travel and expenses | £205 |
| Total planned | £5,000 |

Apr – Dec 2025 Adv costs total = £2,600 plus VAT

NASACRE paid £175.00

Jan-March 2026 Adv costs = £1,650 plus VAT

Rem = £575.00