

Appendix 3- Sandwell Towns Fund Programme

Project Deliverables

1. West Bromwich Town Deal Projects

KEY DELIVERABLES	Contracted Town Total	22/23 Actual	23/24 Actual	24/25 Actual	25/26 Forecast	Beyond 25/26 Forecast	Total Claimed to date	Status
# of temporary jobs supported through project delivery	90	75	14	226	0		315	Overachieved
# of full-time equivalent (FTE) jobs created	4.5	0.5	3.8	2.9	0		7.2	Overachieved
# of full-time equivalent (FTE) jobs safeguarded	47	0	10	0	38		10	Forecasting Target
Amount of capacity of new or improved training or education facilities	1,000	25	0	492	0		517	Forecasting Target
# of learners/trainees/students enrolled at new education and training facilities/ enrolled in new education and training courses	512	254	280	701	200		1235	Overachieved
# of closer collaborations with employers	25	0	0	38	25		38	Overachieved
# of improved community/ sport centres	2	0	0	2	0		2	Achieved
# of heritage buildings renovated/ restored	2	0	0	2	0		2	Achieved
Amount of new parks/ greenspace/ outdoor space (m2)	2,480	1,005	1245	1288	0		3538	Overachieved
Amount of public realm improved (m2)	1,005	1,005	0	0	0		1005	Achieved
# of trees planted	33	11	14	0	8		25	Forecasting Target
Total length of new cycle ways (km)	2.54	0	0.44	0	1		0.44	Forecasting Target
Total length of new pedestrian paths (km)	0.728	0.28	0.62	0	1		0.9	Overachieved
Total length of resurfaced/ improved road (km)	2	0	0	0	1		0	Forecasting Target
# of sites cleared	3	0	0	0	3		0	Forecasting Target
Amount of rehabilitated land (m2)	7,147	0	0	0	7147		0	Forecasting Target
Amount of floor space rationalised (m2)	6,216	0	0	0	6216		0	Forecasting Target

2. Smethwick Town Deal Projects

Key Deliverables	Contracted Town Total	22/23 Actual	23/24 Actual	24/25 Actual	25/26 Forecast	Beyond 2026	Achieved to date	Status
Number of temporary FT jobs supported	155	5	15	21	126	0	41	Forecasting to achieve
Number of full-time equivalent (FTE) permanent jobs created through the project	31	0	0	1	30	0	1	Forecasting to achieve
Number of full-time equivalent (FTE) permanent jobs safeguarded through the project	10	0	0	0	10	0	0	Forecasting to achieve
Total length of resurfaced/improved road	2.7	0	0.66	1.62	0.42	0	2.28	Forecasting overachieve
Total length of new cycle ways	2.7	0	0.66	1.62	0.42	0	2.28	Forecasting overachieve
Total length of new pedestrian paths	0.995	0	0.544	0.157	0.254	0	0.701	Forecasting to achieve
Total length of improved pedestrian paths	0.965	0	0	0.66	0.305	0	0.66	Forecasting to achieve
Number of residential units provided	260	0	0	0	0	215	0	Forecasting shortfall
Amount of rehabilitated land	30,000	0	0	0	0	30,000	0	Forecasting to achieve
Amount of capacity of new or improved training or education facilities	468	0	87	376	1708	209	463	Achieved
Number of learners/trainees/students enrolled at improved education and training facilities	2380	0	87	334	343	1616	421	Forecasting shortfall
Number of closer collaborations with employers	15	0	0	0	10	5	0	Forecasting to achieve

Number of learners/students/trainees gaining certificates, graduating or completing courses at new or improved training or education facilities, or attending new courses	2142	0	36	270	454	1526	306	Forecasting shortfall
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3. Rowley Regis Town Deal Projects

KEY DELIVERABLES	Contracted Town Total	22/23 Actual	23/24 Actual	24/25 Actual	25/26 Forecast	Beyond 2026	Achieved to date	Status
# of temporary jobs supported through project delivery	87	5	39	68	10	32	122	Overachieved
# of full-time equivalent (FTE) jobs created	4	0	0	0	0	4	0	Forecasting Target
# of new community/ sports centres	1	0	0	1	0	0	1	Achieved
Amount of existing parks/ greenspace/ outdoor space improved (m2) Individual	9,597	0	1679	5,957	9720	0	15980	Overachieved
# of trees planted	100	0	0	26	224	0	26	Forecasting to overachieve
Amount of public realm improved (m2)	700	0	0	0	738	0	0	Forecasting Target
Total length of resurfaced/ improved road (km)	2.37	0	0	0	2.37	0	0	Forecasting Target
Total length of new cycle ways (km)	9.13	3.35	3.95	1.075	0	0	8.375	Forecasting Target
Total length of new pedestrian paths (km)	0.64	0	0.667	0.14	0	0	0.807	Achieved
Total length of pedestrian paths improved	7.13	3.35	3.95	0	0.017	0	7.3	Overachieved
# of improved public transport routes	10	0	0	0	10	0	0	Forecasting Target
# of transport nodes with new multimodal connection points	1	0	0	0	1	0	0	Forecasting Target
Road traffic flows in corridors of interest (for road schemes)	5	0	0	0	5	0	0	Forecasting Target
Number of Improved car park spaces	65	0	0	79	0	0	79	Overachieved
Amount of capacity of new or improved training or education facilities	475	0	0	0	0	475	0	Forecasting Target

Number of closer collaborations with employers	40	0	0	0	0	40	0	Forecasting Target
# of learners/trainees/students enrolled at new education and training facilities	475	0	0	0	0	475	0	Forecasting Target