

## Appendix 2

### Summary of Revenue Budget Virements Carried Out During Quarter 4

	People - Adult Social Care £000	People - Children's Services £000	People - Public Health £000	Place - Environment £000	Place - Housing £000	Place - Regeneration £000	Assistant Chief Executive £000	Finance and Transformation £000	Corporate Management £000	Centrally Held Budgets £000	Total £000
Revised Net Budget at Quarter 3	85,111	105,088	0	73,444	4,274	10,264	11,137	26,088	464	17,138	333,008
<u>Virements During Q4</u>											
None											
Revised Net Budget at Quarter 4	85,111	105,088	0	73,444	4,274	10,264	11,137	26,088	464	17,138	333,008