

The following items set out key decisions to be taken by the Executive:-

	<b>Title/Subject</b>	<b>Decision Maker</b>	<b>Public or exempt report? If exempt – state reason for exemption</b>	<b>Decision Date</b>	<b>Pre or post decision Scrutiny to be carried out? (Board and date)</b>	<b>List of documents to be considered</b>
1	<p><b>Draft Budget 2025/26</b></p> <p>To note the policies set out in the draft General Fund, Housing Revenues Account and Capital Programme Budgets 2024/25 and approve submission to Council.</p> <p>Contact Officer: Jane Alexander/Claire Spencer</p> <p>Executive Director of Finance and Transformation: Alex Thompson</p>	<p><b>Cabinet - Finance and Resources</b></p> <p>(Cllr Moore)</p>	Public	5 February 2025	Budget and Corporate Scrutiny Management Board 21 and 23 January 2024	Cabinet Report

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<p>2    <b>Capital Investment</b></p> <p>Profiled Spend for 2025/2026 Capital Budget- Asset Management and Investment Contact Officer: Gwen Haq</p> <p>Director: Sarah Ager</p>	<p><b>Cabinet –</b> Housing and Sustainable Development (Cllr Smith)</p>	<p>Public</p>	<p>5 February 2025</p>		<p>Profiled Capital Spend</p>
<p>3    <b>Quarter 3 Budget Monitoring 2024/25</b></p> <p>Quarterly budget monitoring report</p> <p>Contact Officer: Claire Spencer</p> <p>Director: Alex Thompson</p>	<p><b>Cabinet –</b> Finance and Resources (Cllr Moore)</p>	<p>Public</p>	<p>12 March 2025</p>		<p>Report + various appendices providing further detail on revenue and capital budget monitoring position</p>

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<p>4</p> <p><b>S106 Monitoring fees</b></p> <p>The seek approval to introduce monitoring fees in relation to obligations set out within S106 agreements</p> <p>Contact Officer: Alison Bishop</p> <p>Director: Alan Lunt</p>	<p><b>Cabinet -</b> Regeneration &amp; Infrastructure (Cllr Hughes</p>	<p>Public</p>	<p>12 March 2025</p>		<p>Report</p>
<p>5</p> <p><b>Sandwell Story</b></p> <p>Contact Officer: Jack Whitehouse</p> <p>Director: James McLaughlin</p>	<p><b>Cabinet –</b> Leader (Cllr Carmichael)</p>	<p>Public</p>	<p>9 April 2025</p>	<p>N/A</p>	<p>N/A</p>

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<p>5 <b>Performance Management Framework – Q3 2024/25</b></p> <p>Report on the Q3 Corporate Performance measures and the update on progress on delivering the Council Plan.</p> <p>Contact Officer: Kayleigh Walker</p> <p>Director: James McLaughlin</p>	<p><b>Cabinet – Leader</b> (Cllr Carmichael)</p>	<p>Public</p>	<p>9 April 2025</p>	<p>Budget and Corporate Scrutiny Management Board 24 April</p>	<p>Not yet available for Q3 but each quarter there will be a covering report and the first appendix will be the Corporate Performance Indicators and the second will be the update against the Business Plan actions.</p>