

Appendix 4 – Budgeted Rental Income and Impact of Increasing rents

	Annual Income 2025/26 (52 weeks)	Additional Annual Income PA (52 weeks)
Rental Income (2024/25 full year forecast)	£135,261,990	
1% Increase	£136,614,609	£1,352,620
2% Increase	£137,967,229	£2,705,240
2.7% Increase	£138,914,063	£3,652,074