

The following items set out key decisions to be taken by the Executive relevant to the Terms of Reference for the Budget & Corporate Scrutiny Management Board:-

Title/Subject	Decision Maker	Public or exempt report? If exempt – state reason for exemption	Decision Date	Pre or post decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
<p>8 Quarter 2 Budget Monitoring 2024/25</p> <p>Quarterly budget monitoring report</p> <p>Contact Officer: Claire Spencer</p> <p>Director: Alex Thompson</p>	<p>Cabinet – Finance and Resources (Cllr Moore)</p>	<p>Public</p>	<p>4 December 2024</p>	<p>Post – Budget and Corporate Scrutiny Management Board on 18.12.24</p>	<p>Report + various appendices providing further detail on revenue and capital budget monitoring position</p>

Title/Subject		Decision Maker	Public or exempt report? If exempt – state reason for exemption	Decision Date	Pre or post decision Scrutiny to be carried out? (Board and date)	List of documents to be considered
9	<p>Council Tax Base 2025/26</p> <p>Contact Officer: Ian Dunn</p> <p>Director: Alex Thompson</p>	<p>Cabinet – Finance and Resources (Cllr Moore)</p>	Public	4 December 2024		Council Tax Base Report
10	<p>Local Council Tax Reduction Scheme 2025/26</p> <p>Contact Officer: Ian Dunn</p> <p>Director: Alex Thompson</p>	<p>Cabinet – Finance and Resources (Cllr Moore)</p>	Public	4 December 2024		Local Council Tax Reduction Policy
12	<p>Asset Management Strategy 2025-2030</p> <p>Contact Officer: Louis Bebb and Sarah Ager</p> <p>Director: Alan Lunt (Executive Director Place)</p>	<p>Cabinet – Housing and Sustainable Development (Cllr Smith)</p>	Public	4 December 2024	Pre (SNAC - Tuesday 26th September 2023)	Asset Management Strategy 2025 - 2030

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<p>19 Care experience to be a protected characteristic</p> <p>Approval for the inclusion of 'Care Experience' to be considered alongside the nine protected characteristics already legislated for in the Equality Act 2010.</p> <p>Contact Officer: Rosa Da Silva/Claire Tate</p> <p>Director: Sally Giles</p>	<p>Cabinet – Children & Families (Cllr Uddin)</p>	<p>Public</p>	<p>15 January 2025</p>	<p>Post</p>	<p>Report</p>

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<p>20 Draft Budget 2025/26</p> <p>To note the policies set out in the draft General Fund, Housing Revenues Account and Capital Programme Budgets 2024/25 and approve submission to Council.</p> <p>Contact Officer: Jane Alexander/Claire Spencer</p> <p>Executive Director of Finance and Transformation: Alex Thompson</p>	<p>Cabinet - Finance and Resources</p> <p>(Cllr Moore)</p>	<p>Public</p>	<p>5 February 2025</p>	<p>Budget and Corporate Scrutiny Management Board 21 and 23 January 2024</p>	<p>Cabinet Report</p>
<p>21 Capital Investment</p> <p>Profiled Spend for 2025/2026 Capital Budget- Asset Management and Investment</p> <p>Contact Officer: Gwen Haq</p> <p>Director: Sarah Ager</p>	<p>Cabinet – Housing and Sustainable Development</p> <p>(Cllr Smith)</p>	<p>Public</p>	<p>5 February 2025</p>		<p>Profiled Capital Spend</p>

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22 Cradley Heath Community Centre – Future Options Contact Officers – Stefan Hemming / Manny Sehmbi Assistant Director – Luke Dove	Cabinet - Regeneration & Infrastructure (Cllr Hughes)	Public	4 December 2024		