

Appendix A

Summary table

This table summarises the option proposals and provides an estimated scale of cost vs impact to help evaluate their potential.

Projects have been allocated a cost and impact rating, on a scale of High, Medium or Low. The costs split is shown below:

- High £30,000 and above
- Medium £10,000 - £29,999
- Low £0 - £9,999

	Project	Outcomes	Resources	Estimated cost	Potential Impact
1	Supporting young people into employment – Hitz programme with local sports clubs.	Young people (NEET) offered learning, skills and visibility of the resources and waste sector and career opportunities available. FT employment opportunities via SUEZ and other partners	SUEZ staff time	Medium / High – circa £30k (based on similar programme)	Medium (high for the individuals involved)
2	Enabling Manchester's reuse economy – Reuse and repair accreditation and support network.	Increase in the public's confidence in repaired items, increased marketing through accreditation process and increase in items being reuse and repaired, possibly new businesses, repair groups etc establishing themselves as a result.	Marketing and content creation. Accreditation audit services and ongoing support for network (possible partnership with the Reuse Network).	High – circa £40k Will require up-front investment, and lower ongoing costs to maintain.	High

	Project	Outcomes	Resources	Estimated cost	Potential Impact
3	Taking repair into the community – Fixy mobile repair van	Depending on the route taken. A mobile repair van could increase the number of items being reused and continued to be used, reduced costs for the public and businesses.	Dedicated staff to manage and deliver.	High - Will require upfront investment(est at £100k), and ongoing costs to maintain.	Medium / High
4	Community Led Action – Community Action Groups	Community support network across the region, which enables grass roots change through supporting existing groups and helping new groups to established and grow.	Dedicated staff, funding for groups and ongoing costs (comms etc).	High - Est £130k per annum	High
5	Creating more circular neighbourhoods – In the Loop	Creation of a more circular neighbourhood in an area with high levels of deprivation and vulnerability to climate change.	Dedicated staff, marketing and communications, investment in dedicated projects.	High - Est £130k per annum.	High
6	Creating imagination and enthusiasm at playtime – OPAL	Increases in imagination and play, with associated benefits to schools in terms of focus and attainment. Reuse of items that are typically a cost to GMCA/SUEZ.	SUEZ staff time to identify and transport items, and coordinate with the OPAL network.	Low - No cost	Medium
7	Library of Things	A network of highly professional and effective Library of Things centres across the GM region, with	SUEZ staff time to identify and donate items for borrowing.	Low for initial set up / donations Medium if comms	Medium / High

	Project	Outcomes	Resources	Estimated cost	Potential Impact
		community engagement surrounding it to promote and support long term borrowing habits and the skills that align with them.	Possible comms initiative. Donation of higher value items (eg power tools etc) will reduce Renew sales revenue, so impact of this will need to be considered.	campaign included	