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| LONDON BOROUGH OF CAMDEN | WARD: ALL |
| REPORT TITLE: Work Programme 2025/26 | |
| REPORT OF: Director of Strategy, Design and Insight | |
| FOR SUBMISSION TO: Resources and Corporate Performance Scrutiny Committee | DATE: 24 February 2026 |
| <p>SUMMARY OF REPORT</p> <p>This paper provides an outline of the 2025/26 work programme.</p> <p>LOCAL GOVERNMENT ACT 1972 - ACCESS TO INFORMATION:</p> <p>No documents that require listing were used in the preparation of this report</p> <p>CONTACT OFFICER:</p> <p>Hugh Smith Head of Corporate Strategy Corporate Services London Borough of Camden Five Pancras Square, 5 Pancras Rd, London N1C 4AG hugh.smith@camden.gov.uk</p> | |
| <p>RECOMMENDATION:</p> <p>The Resources and Corporate Performance Scrutiny Committee is asked to:</p> <ul style="list-style-type: none"> • Consider its work programme for 2025-26 and propose any amendments | |
| <p>SIGNED: </p> <p>Osian Jones, Director of Strategy, Design and Insight</p> <p>DATE: 22 January 2026</p> | |

1 Introduction

- 1.1 This paper provides an outline of the Resources and Corporate Performance Scrutiny Committee 2025/26 work programme, including the agenda items for the remainder of the year. The Committee is asked to review the contents of the work programme and provide their views on what the Committee may wish to discuss during the 2025/26 municipal year.

2 Terms of reference

- 2.1 The Committee was set up with the following terms of reference:
- To scrutinise the strategic and corporate policies and performance of the Council.
 - To assist the Cabinet in the development of the Council's annual budget (capital and revenue) and to review and scrutinise the Council's performance in relation to overall budgetary management.
 - To scrutinise the provision, planning, financing, management and performance of the Corporate Services Directorate (excluding parking operations), and any other Council functions not otherwise addressed by any other Scrutiny Committee.

3 2025/26 meeting dates

- 24 February 2026

4 Suggestions by Committee Members

- 4.1 The work programme should be informed by the corporate priorities of the Council, the priorities of the relevant portfolio holders, and issues raised by our communities.

5 Scrutiny Panels

- 5.1 The Committee can form scrutiny panels to look at more specific areas under its remit. These are task-and-finish panels and should be established with clear terms of reference and target date to report back to the main Committee.
- 5.2 The Committee is constitutionally limited to one panel at a time, and co-ordination of Panels should be agreed by the Joint Chairs of Scrutiny Committee to ensure effective use and co-ordination of resources across all scrutiny committees.
- 5.3 Resources and Corporate Performance Scrutiny Committee does not currently have an operating Panel.

6 Legal comments of the Borough Solicitor

- 6.1 The Borough Solicitor has been consulted and has no comments to add.

7 Finance comments of the Executive Director Corporate Services

7.1 The Director of Finance has been consulted and has no comments to add.

8 Appendices

Appendix A – RCP Work Programme 2025/26

REPORT ENDS

24 February 2026

Pre Cabinet

- 2026/27 Revenue Estimates and Council Tax Setting

Other Report

- Leader of the Council's Annual Report
- Community Investment Programme (CIP) – CIP Annual Report 2025
- Annual People and Inclusion Service Update
- Debt and Financial Resilience Update
- AI and the future use of technology in the Council