

Corporate Data Dashboard Q2 2025/26												
Measure							2025/26					Notes/Comments
	2020/21	2021/22	2022/23	2023/24	2024/25	Good Performance	5 Year Trend	Q1	Q2	Q3	Q4	In year Trend
Adults and Health												
Health & Wellbeing - Children												
% of births that receive a face to face New Birth Visit within 14 days by a Health Visitor			94.2%	90.5%	92.2%	Higher		90.9%	92.2%			
Children who received a 2-2½ year review from the Health Visiting Service	80.2%	68.0%	78.5%	81.8%	90.0%	Higher		87.2%	87.6%			
Health & Wellbeing - Adults (Qtrly data lag)												
Proportion of eligible people who have received NHS Health Check in quarter		7.0%	16.0%	19.0%	19.6%	Higher		5.5%				The take up of the NHS Health Check service in Q1 2025/26 has exceeded the quarterly target of 5%, with 5.5% of eligible residents receiving a health check this quarter.
Percentage of smokers who stop smoking		59%	64%	56%	65%	Higher		58%				Q1 saw a strong start to the year, with 58% of people setting a quit date successfully quitting (271 quits from 371 attempts). Although the proportion of quits is non-significantly lower, the number of attempts increased by 32% over Q4
Number of primary drug users in treatment	1,208	1,209	1,171	1,107	1,270	Higher		1344				The number of primary drug users has increased in Q1 from Q4. Q1 performance is higher than the end of year position in 24/25 (1344 compared to 1270)
Number of primary alcohol users in treatment	630	697	655	736	736	Higher		794				The number of primary alcohol users has increased in Q1 from Q4 (2024-25). Q1 performance is higher than the end of year position in 2024/25 (794 compared to 734)
% of adults with a substance misuse treatment need, who successfully engage in community based structured treatment following release from prison (within 3 weeks)					36.0%	Higher		34%				Continuity of care rate has decreased from Q1 to Q4 2024/25 (36% to 34%). There have been some data issues related to this indicator which have affected performance reporting. These issues are being resolved by commissioners with the drug and alcohol service.

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Adults and Health												
Health & Wellbeing - Adults (Qtrly data lag) continued												
Numbers accessing mental health awareness training		330	636	741	750	Higher		146				Increase from previous quarter. Variable numbers in Q1 previous 2 years. Feedback indicates high levels of satisfaction and meaningful impact. Confidence and knowledge scores significantly higher this quarter. See below. Aiming to learn and improve attendance further with: enhanced communication and marketing; co-produced content and course reminders. - Average group size of 14.5 on open courses - 3% DNA rate on Open courses - 98.9% pass rate for MHFA
Average improvement in training delegate skills and knowledge in relation to mental health and illness						Higher		3.6				Confidence and knowledge were rated on a scale of 1 (low) -10 (high). A score for improvement in confidence was calculated by measuring the difference in the confidence score before and after the course. The same was calculated for knowledge ratings. 3.6 is the average of these two figures. This quarter shows significant improvements.
Numbers trained on the Making Every Contact Count (MECC) programme		198	134	237	151	Higher		25				Q1 remained roughly consistent with the previous year, although lower than the previous quarter. We are looking at opportunities to more effectively promote training and engage participants, including working with team managers.
% of staff reporting themselves as confident or very confident in having conversations with the public about factors affecting their wellbeing after					93%	Higher		100%				A slight increase from previous quarter to 100% of participants feeling confident to have conversations around health and wellbeing, compared to 81% before training.
Number of Long Acting Reversible Contraception (LARC) prescriptions in local integrated sexual health services		1463	1449	2550	2547	Higher		237				Adult Sexual Health service contribution - Q1 237 GP contribution - Q1 Not available yet. GP LARC data is not yet available due to recent changes to the service specification and consequently coding and data extraction processes. Q1 figures will be updated in the subsequent quarter once the data has been ratified. LARC within the all age sexual health service remains stable however commissioners will be working with the service provider to build on this activity, including increasing their baseline for LARC and working on a comms/marketing plan.
Number of individuals currently in receipt of Pre-Exposure Prophylaxis (PrEP) to prevent HIV infection					1232	Higher		342				PrEP activity remains stable within services with a small decrease in PrEP starts. This is a key area of delivery with commissioners increasing PrEP baselines to increase their reach for new starts. Q1 - 342 (80 NEW)
% of these individuals who are PrEP starters					28%	Higher		23%				

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Adults and Health												
Adult Social Care												
Total number of new people approaching ASC for support NEW	4,754	5,203	5,200	5,267	5,813	N/A		1,278	1,549			
Of new people, % Hospital Discharges <i>[Full Period]</i>	30%	34%	34%	31%	28%			31%	24%			
People drawing on Homecare <i>[Snapshot]</i>	1,008	1,086	1,129	1,162	1,327			1,354	1,370			
People drawing on support at home who are in receipt of a Direct Payment <i>[Snapshot]</i>	29%	28%	27%	26%	25%			25%	24%			
	658	631	620	617	630			629	627			
Younger Adults living in Registered Residential Care , as proportion of all younger adults drawing on Long Term Services <i>[Snapshot]</i>	12%	11%	10%	8%	8%			8%	8%			
	151	140	127	112	110			114	112			
People living in Nursing Care , as proportion of all people drawing on ASC <i>[Snapshot]</i>	6%	6%	7%	7%	7%			7%	7%			
	170	171	199	216	210			219	224			
People living in Residential Care , as proportion of all people drawing on ASC <i>[Snapshot]</i>	15%	14%	14%	13%	12%			12%	12%			
	410	417	417	396	384			387	391			
People drawing on care whose Reviews are up to date NEW <i>[Snapshot]</i>	45%	40%	44%	54%	58%			54%	50%			
	1,270	1,144	1,280	1,574	1,795			1,678	1,585			
Total Carer Conversations and Carers Reviews carried out NEW <i>[Full Period]</i>		580	525	769	999			226	202			