











Corporate Data Dashboard Q2 2025/26														
Measure								2025/26					Notes/Comments	
	2020/21	2021/22	2022/23	2023/24	2024/25	Good Performance	5 Year Trend	Q1	Q2	Q3	Q4	In year Trend		
Adults and Health														
Health & Wellbeing - Children														
% of births that receive a face to face New Birth Visit within 14 days by a Health Visitor			94.2%	90.5%	92.2%	Higher		90.9%	92.2%			—	Exception reporting received.	
Children who received a 2-2½ year review from the Health Visiting Service	80.2%	68.0%	78.5%	81.8%	90.0%	Higher		87.2%	87.6%			—	Consistently above 85% and benchmarking significantly well.	
Health & Wellbeing - Adults (Qtrly data lag)														
Proportion of eligible people who have received NHS Health Check in quarter		7.0%	16.0%	19.0%	19.6%	Higher		5.5%					The take up of the NHS Health Check service in Q1 2025/26 has exceeded the quarterly target of 5%, with 5.5% of eligible residents receiving a health check this quarter.	
Percentage of smokers who stop smoking		59%	64%	56%	65%	Higher		58%					Q1 saw a strong start to the year, with 58% of people setting a quit date successfully quitting (271 quits from 371 attempts). Although the proportion of quits is non-significantly lower, the number of attempts increased by 32% over Q4	
Number of primary drug users in treatment	1,208	1,209	1,171	1,107	1,270	Higher		1344					The number of primary drug users has increased in Q1 from Q4. Q1 performance is higher than the end of year position in 24/25 (1344 compared to 1270)	
Number of primary alcohol users in treatment	630	697	655	736	736	Higher		794					The number of primary alcohol users has increased in Q1 from Q4 (2024-25). Q1 performance is higher than the end of year position in 2024/25 (794 compared to 734)	
% of adults with a substance misuse treatment need, who successfully engage in community based structured treatment following release from prison (within 3 weeks)					36.0%	Higher		34%					Continuity of care rate has decreased from Q1 to Q4 2024/25 (36% to 34%). There have been some data issues related to this indicator which have affected performance reporting. These issues are being resolved by commissioners with the drug and alcohol service.	

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Adults and Health														
Health & Wellbeing - Adults (Qtrly data lag) continued														
Numbers accessing mental health awareness training		330	636	741	750	Higher		146					Increase from previous quarter. Variable numbers in Q1 previous 2 years. Feedback indicates high levels of satisfaction and meaningful impact. Confidence and knowledge scores significantly higher this quarter. See below. Aiming to learn and improve attendance further with: enhanced communication and marketing; co-produced content and course reminders. - Average group size of 14.5 on open courses - 3% DNA rate on Open courses - 98.9% pass rate for MHFA	
Average improvement in training delegate skills and knowledge in relation to mental health and illness						Higher		3.6					Confidence and knowledge were rated on a scale of 1 (low) -10 (high). A score for improvement in confidence was calculated by measuring the difference in the confidence score before and after the course. The same was calculated for knowledge ratings. 3.6 is the average of these two figures. This quarter shows significant improvements.	
Numbers trained on the Making Every Contact Count (MECC) programme		198	134	237	151	Higher		25					Q1 remained roughly consistent with the previous year, although lower than the previous quarter. We are looking at opportunities to more effectively promote training and engage participants, including working with team managers.	
% of staff reporting themselves as confident or very confident in having conversations with the public about factors affecting their wellbeing after					93%	Higher		100%					A slight increase from previous quarter to 100% of participants feeling confident to have conversations around health and wellbeing, compared to 81% before training.	
Number of Long Acting Reversible Contraception (LARC) prescriptions in local integrated sexual health services		1463	1449	2550	2547	Higher		237					Adult Sexual Health service contribution - Q1 237 GP contribution - Q1 Not available yet. GP LARC data is not yet available due to recent changes to the service specification and consequently coding and data extraction processes. Q1 figures will be updated in the subsequent quarter once the data has been ratified.  LARC within the all age sexual health service remains stable however commissioners will be working with the service provider to build on this activity, including increasing their baseline for LARC and working on a comms/marketing plan.	
Number of individuals currently in receipt of Pre-Exposure Prophylaxis (PrEP) to prevent HIV infection					1232	Higher		342					PrEP activity remains stable within services with a small decrease in PrEP starts. This is a key area of delivery with commissioners increasing PrEP baselines to increase their reach for new starts. Q1 - 342 (80 NEW)	
% of these individuals who are PrEP starters					28%	Higher		23%						

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Adults and Health													
Adult Social Care													
Total number of new people approaching ASC for support <b>NEW</b>	4,754	5,203	5,200	5,267	5,813	N/A		1,278	1,549				After last quarter's lower level of new referrals, we have seen a very high level of new people requesting support - 119 more people than Q2 last year. Overall activity is slightly lower so far than 24/25, with 127 fewer people requesting support than in the
Of new people, % <b>Hospital Discharges</b> <a href="#">[Full Period]</a>	30%	34%	34%	31%	28%			31%	24%				
People drawing on <b>Homecare</b> <a href="#">[Snapshot]</a>	1,008	1,086	1,129	1,162	1,327			1,354	1,370				The number of people drawing on homecare continues to increase, with 119 more people accessing homecare than at the end of Q2 2024/25.
People drawing on support at home who are in receipt of a <b>Direct Payment</b> <a href="#">[Snapshot]</a>	29%	28%	27%	26%	25%			25%	24%				Direct Payment numbers are still lower than pre-covid levels, and work is ongoing to improve these figures, as we know that a direct payment is one of the best ways to ensure people can access flexible support and focus on what matters to them. Q2 25/26 has 3 fewer direct payment when compared to Q4 24/25. The ASC Financial Services has now begun, with a design led project looking at the experience of people who are drawing on direct payments.
	658	631	620	617	630			629	627				
<b>Younger Adults</b> living in <b>Registered Residential Care</b> , as proportion of all younger adults drawing on Long Term Services <a href="#">[Snapshot]</a>	12%	11%	10%	8%	8%			8%	8%				This is a measure from the Adult Social Care Outcomes Framework (ASCOF). This measure has stayed at a consistently low level of 8%
	151	140	127	112	110			114	112				
People living in <b>Nursing Care</b> , as proportion of all people drawing on ASC <a href="#">[Snapshot]</a>	6%	6%	7%	7%	7%			7%	7%				People living in Nursing care has seen another small increase in Q2 25/26 but remains stable at 7% of overall provision of care. 20 more people are drawing on nursing care than at the same time in 2024/25
	170	171	199	216	210			219	224				
People living in <b>Residential Care</b> , as proportion of all people drawing on ASC <a href="#">[Snapshot]</a>	15%	14%	14%	13%	12%			12%	12%				People living in residential care remains consistent with the previous year, with a small increase in Q2 25/26
	410	417	417	396	384			387	391				
People drawing on care whose <b>Reviews</b> are up to date <b>NEW</b> <a href="#">[Snapshot]</a>	45%	40%	44%	54%	58%			54%	50%				This measure looks at all people drawing on care and support. The percentage measure is the proportion of people have been assessed or reviewed as required in the previous 12 months. The aim is for as close to 100% as possible of people to have been reviewed. ASC saw a significant improvement in this measure during 24/25 but increased pressure on services has seen this measure fall back to 54% in Q1, now down to 50% in Q2.
	1,270	1,144	1,280	1,574	1,795			1,678	1,585				
Total <b>Carer Conversations</b> and <b>Carers Reviews</b> carried out <b>NEW</b> <a href="#">[Full Period]</a>		580	525	769	999			226	202				Ensuring carers are valued and supported is a key priority of Supporting People Connecting Communities, and further measures will be developed as part of the work of the Camden Borough Partnership Carers Board. This measure looks at the number of carers being assessed and reviewed. Carer assessments in Q2 are lower than at the same time last year, with 75 fewer carer assessments.