

Corporate Data Dashboard Q2 2025/26													
Measure	Annual trend							2025/26					Notes
	2020/21	2021/22	2022/23	2023/24	2024/25	Good Performance	5 Year Trend	Q1	Q2	Q3	Q4	In year Trend	
Investment, Place & Opportunity													
Inclusive Economy, Regeneration & Investment													
Percentage of all planning applications approved	90%	89%	94%	92%	91%	Higher		89%	92%				The service have been focusing on speed of decision andwith less scope to seek amendments the number approved has dropped. Customers are now being steered towards pre-app, which should allow for the % of applications to be approved to increase (whilst at the same time maintaining the speed of decision making).
Apprenticeship Starts	90	165	169	204	200	Higher		40	55				Some delays in Q1 recruitment of apprenticeship starts has resulted in a shortfall in Q1 numbers. Expected to see this picked up during Q2.
Kings Cross Construction Skills centre (KXCSC) Job Starts	102	137	123	143	145	Higher		40	41				Slightly higher performance during Q1 than profiled in part due to delivery of Groundwork and Civil Engineering Skills Bootcamps.
People supported through neighbourhood job hubs (creating an action plan)	New Indicator	188	347	418	490	Higher		112	96				Strong performance against targets for Q1 period with team achieving over double the target set for the period.
Number of job hub participants accessing work, self-employment or training		New Indicator	340	363	411	Higher		70	77				Job hub has run a Job Fair resulting in a good number of outcomes. Lots of work establishing new partnerships resulting in increased number of opportunities and outcomes.
Development													
Community Investment Programme (CIP) homes completed (cumulative)	72	39	51	36	169	Higher		0	0				No new homes have been completed in Q2.
CIP private home sales (cumulative)		29	68	37	38	Higher		2	4				There is still a sense of caution amongst buyers with higher moving and mortgage costs. There needs to be greater confidence in the trajectory of interest rate reductions and wider economic stability.

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Investment, Place & Opportunity													
Environment and Sustainability													
Percentage of household waste sent for reuse, recycling or composting	28.6%	28.1%	27.9%	29.1%		Higher		29.1%	TBC				This measure is a qtr in arrears.
% of land and roads having deposits of litter	4.03%	4.49%	7.31%	5.65%	7.11%	Lower		9.44%	7.92%				There are 3 tranches of this Keep Britain Tidy survey. Target is under 6%. Overall for 24/25 was 7.11%
Improved street and environmental cleanliness – fly tipping			New Indicator	4.49%	4.0%	Lower		4.71%	5%				Another KBT survey. No Target. Overall for 24/25 was 4.0%
Average missed bin collection (per 100,000 collections)		49	44	45	45	Lower		41	46				Missed bin rate in Q1 remains well below target of 60 missed bins per 1,000 collections
Recreation													
Leisure centre concession memberships as a percentage of all leisure centre memberships	40.0%	53.0%	50.9%	43.2%	42.0%	Higher		45%	45%				No increase in Q2 on previous qtr
Library visits (per 1,000 population)	173	1,208	2,066	3,347	3,689	Higher		893	986				Q1 25/26 is the first quarter for since Q3 23/24 that all nine libraries have been fully open due to decarbonisation projects at Highgate and West Hampstead Libraries; refurbishment of Swiss Cottage Children’s Library and the refurbishment of Holborn Library, so this will have had a positive impact on numbers. The trend for visits though has been increasing every quarter since 2022/23 due to the proactive engagement with residents and creative programme the team are delivering in partnership.
Library digital use as a % of available PC time		30.0%	33.0%	32.0%	35.0%	Higher		33%	33%				
Number of events taking place in libraries			New indicator	2534	2262	Higher		617	784				
Public Safety													
Percentage of Food Safety Inspections carried out		75%	94%	78%	69%	Higher		74%	86%				Percentage of inspections completed is impacted by enforcement activities required to ensure high risk and non compliant businesses are operating safely.
Number of Out of Hours noise complaints responded to within 1 hour			New Indicator	79%	92%	Higher		97%	97.5%				Volume, location and complexity of complaints impacts the speed of subsequent responses.
Number of notifiable offences			New Indicator	42,246	42,490	Lower		10,122	11,443				This is not performance related indicator and is published by the Police