


LONDON BOROUGH OF CAMDEN	WARD: ALL
REPORT TITLE: Work Programme 2025/26 and Action Tracker	
REPORT OF: Executive Director Corporate Services	
FOR SUBMISSION TO: Resources and Corporate Performance Scrutiny Committee	DATE: 14 July 2025
<p>SUMMARY OF REPORT</p> <p>This paper provides an outline of the 2025/26 work programme.</p> <ul style="list-style-type: none"> ● LOCAL GOVERNMENT ACT 1972 - ACCESS TO INFORMATION: <p>No documents that require listing were used in the preparation of this report</p> <ul style="list-style-type: none"> ○ CONTACT OFFICER: <p>Osian Jones Director of Strategy Design and Insight Corporate Services London Borough of Camden Five Pancras Square, 5 Pancras Rd, London N1C 4AG osian.jones@camden.gov.uk</p>	
<p>RECOMMENDATION:</p> <p>The Resources and Corporate Performance Scrutiny Committee is asked to</p> <ol style="list-style-type: none"> i. Consider its work programme for 2025-26 and propose any amendments 	
<p style="text-align: center;"></p> <p>SIGNED: Osian Jones, Director of Strategy, Design and Insight</p> <p>DATE: 03/07/25</p>	

1 Introduction

- 1.1 This paper provides an outline of the Resources and Corporate Performance Scrutiny Committee 2025/26 work programme, including the agenda items for the remainder of the year. The Committee is asked to review the contents of the work programme and provide their views on what the Committee may wish to discuss during the 2025/26 municipal year.

2 Terms of reference

- 2.1 The Committee was set up with the following terms of reference:
- To scrutinise the strategic and corporate policies and performance of the Council.
 - To assist the Cabinet in the development of the Council's annual budget (capital and revenue) and to review and scrutinise the Council's performance in relation to overall budgetary management.
 - To scrutinise the provision, planning, financing, management and performance of the Corporate Services Directorate (excluding parking operations), and any other Council functions not otherwise addressed by any other Scrutiny Committee.

3 2025/26 meeting dates

- 14 July 2025
- 16 September 2025
- 11 November 2025
- 8 December 2025
- 13 January 2026
- 24 February 2026

4 Suggestions by Committee Members

- 4.1 The work programme should be informed by the corporate priorities of the Council, the priorities of the relevant portfolio holders, and issues raised by our communities.
- 4.2 At previous meetings, the Committee and the Chair have suggested items for the Committee to consider at future meetings. In order to schedule items for Committee meetings for the year 2025/2026, including for meetings where there are currently no items scheduled including 11 November 2025, officers will discuss future agenda items at the Resource and Corporate Performance Scrutiny Committee meeting on the 14 July 2025 with the Committee and flex the work programme accordingly.

5 Scrutiny Panels

- 5.1 The Committee can form scrutiny panels to look at more specific areas under its remit. These are task-and-finish panels and should be established with clear terms of reference and target date to report back to the main Committee.
- 5.2 The Committee is constitutionally limited to one panel at a time, and co-ordination of Panels should be agreed by the Joint Chairs of Scrutiny Committee to ensure effective use and co-ordination of resources across all scrutiny committees.
- 5.3 Resources and Corporate Performance Scrutiny Committee does not currently have an operating Panel.

6 Legal comments of the Borough Solicitor

- 6.1 The Borough Solicitor has been consulted and has no comments to add.

7 Finance comments of the Executive Director Corporate Services

- 7.1 The Director of Finance has been consulted and has no comments to add.

8 Appendices

Appendix A – RCP Work Programme 2025/26

REPORT ENDS

14 July 2025	<p>Other Report</p> <ul style="list-style-type: none"> ● Leader of the Council's Annual Report ● Insight, Learning and Impact Report Quarter 4/End of Year 2024-25 ● Update on the Council's Medium Term Financial Position 2025/26
16 September 2025	<p>Pre Cabinet</p> <ul style="list-style-type: none"> ● TBC <p>Other Report</p> <ul style="list-style-type: none"> ● Housing Ombudsman Complaint Handling Code Self-assessment - London Borough of Camden 2025 -2026 update ● Treasury Management Annual Report and Mid-Year Strategy
11 November 2025	<p>Pre Cabinet</p> <ul style="list-style-type: none"> ● TBC <p>Other Report</p> <ul style="list-style-type: none"> ●
8 December 2025	<p>Pre Cabinet</p> <ul style="list-style-type: none"> ● Review of the Camden Medium Term Financial Strategy ● Council Tax Support 2025/26

	<p>Other Report</p> <ul style="list-style-type: none"> ● Insight, Learning and Impact Report - Quarter 2 2025-26 ● Annual Report of the Cabinet Member for Finance and Cost of Living
13 January 2026	<p>Pre Cabinet</p> <ul style="list-style-type: none"> ● TBC <p>Other Report</p>
24 February 2026	<p>Pre Cabinet</p> <ul style="list-style-type: none"> ● TBC <p>Other Report</p> <ul style="list-style-type: none"> ● London Borough of Camden Annual Complaints Report 2025/2026 ● Annual People and Inclusion Service Update ● 2025/26 Revenue Estimates and Council Tax Setting ● Community Investment Programme (CIP) – CIP Annual Report 2025