Better Care Fund 2025-26 Capacity & Demand Template

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2. Cover

Version 1.1 unlocked

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Has this report been signed off by (or on behalf of) the HWB at the time of	
submission?	Yes

Once complete please send this template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'C&D - Name HWB' for example 'C&D - County Durham HWB'. Please also copy in your Better Care Manager.

<< Link to the Guidance sheet

Better Care Fund 2025-26 Capacity & Demand Template

3.2. C&D Step-up

Selected Health and Wellbeing Board:

Camden

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Step-up	Refreshed capacity surplus:

Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation at home	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation in a bedded setting	0	0	0	0	0	0	0	0	0	0	0	0
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0

Capacity - Step-up		Please ente	r refreshed e	spected capa	acity:								
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation at home	Monthly capacity. Number of new clients.	228	233	304	246	214	279	219	225	268	249	225	267
Reablement & Rehabilitation in a bedded setting	Monthly capacity. Number of new clients.	3	3	3	3	3	3	3	3	3	3	3	3
Other short-term social care	Monthly capacity. Number of new clients.	0	0	0	0	0	0	0	0	0	0	0	0

Demand - Step-up	Please ente	r refreshed e	xpected no. o	of referrals:								
Service Type	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Social support (including VCS)	0	0	0	0	0	0	0	0	0	0	0	0
Reablement & Rehabilitation at home	228	233	304	246	214	279	219	225	268	249	225	267
Reablement & Rehabilitation in a bedded setting	3	3	3	3	3	3	3	3	3	3	3	3
Other short-term social care	0	0	0	0	0	0	0	0	0	0	0	0

Better Care Fund 2025-26 Capacity & Demand Template

3.1. C&D Step-down

Selected Health and Wellbeing Board: Camden

	Capacity s	urplus (not i	including s	oot purchasing	g)								Capacity su	rplus (includ	ing spot puo	chasing)								
Step-down																								
Capacity - Demand (positive is Surplus)	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)																								
	-10.	0 -12.	.0 -1	1.0 -13.	.0 -11.0	-10.0	-11.0	-11.0	-10.0	-15.0	-10.0	-6.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.
Short term domiciliary care (pathway 1)																								
	0.	0.	.0	0.0 0.	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.
Reablement & Rehabilitation in a bedded setting (pathway 2)																								
	0.	0.	.0	0.0 0.	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.
Other short term bedded care (pathway 2)																								
	0.	0.	.0	0.0 0.	.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.
Short-term residential/nursing care for someone likely to require a																								
longer-term care home placement (pathway 3)	-4.	0 -3.	.0 -	6.0 -4.	.0 -2.0	-2.0	-1.0	-2.0	-3.0	-3.0	-5.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.	0 0.

		Refreshed	planned ca	acity (not inc	luding spo	t purchased c	apacity)							Capacity th	at you expe	ct to secure	through spo	t purchasing							
Capacity - Step-down	I																								
Service Area	Metric	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Reablement & Rehabilitation at home (pathway 1)	Monthly capacity. Number of new packages commenced.	18	7 21	9 205	17	8 211	144	123	186	141	172	138	156	10	12	1:	1 13	3 11	. 10	0 11		11 1	10 15	5	10
Reablement & Rehabilitation at home (pathway 1)	Estimated average time from referral to commencement of service (days). All packages (planned and spot purchased)	2.	6 2.	6 2.6	2.	6 2.6	5 2.6	2.6	2.6	2.6	2.6	2.6	2.6	5											
Short term domiciliary care (pathway 1)	Monthly capacity. Number of new packages commenced.		0	0 0		0 0	0	C	0	0	0	0	C	0	0)	0 0	0) (0 0		0	0 ()	0
Short term domiciliary care (pathway 1)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)		0	0 0		0 0	0 0	C	0	0	0	0	C												
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly capacity. Number of new packages commenced.	4	0 4	7 40	3	4 45	39	33	42	37	41	38	38	0	0		0	0		0 0		0	0 (0
Reablement & Rehabilitation in a bedded setting (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)	3.	4 3.	4 3.4	3.	4 3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4												
Other short term bedded care (pathway 2)	Monthly capacity. Number of new packages commenced.		0	0 0		0 0			0	0	0	0		0	0		0 0			0 0		0	0 0)	0
Other short term bedded care (pathway 2)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)		0	0 0		0 0			0	0	0	0													
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly capacity. Number of new packages commenced.		2	2 0		2 1	. 5	2	3	1	1	2	2	4	3		6 4	1 2		2 1		2	3 3	3	5
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Estimated average time from referral to commencement of service (days) All packages (planned and spot purchased)		2 1	2 12	1	2 12	12	12	12	12	12	12	12												

Demand - Step-down		Please ente	er refreshed	expected no	of referrals	S:							
Pathway	Trust Referral Source	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26
Total Expected Step-down:	Total Step-down	1067	1072	1123	1161	1135	1098	1128	1095	1105	1189	1058	1091
Reablement & Rehabilitation at home (pathway 1)	Total	197	231	216	191	222	154	134	197	151	187	148	162
reasiement & nemazimation at nome (patima) 2)	BARNET, ENFIELD AND HARINGEY MENTAL HEALTH NHS TRUST	2	2	1	2	3	2	2	3	1	2	1	1
	ROYAL FREE LONDON NHS FOUNDATION TRUST	1	0	1	1	1	0	1	1	1	1	0	1
	UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	109	143	141	112	125	87	83	98	77	92	80	79
	WHITTINGTON HEALTH NHS TRUST	80	82	67	72	87	60	44	89	67	86	63	77
	NORTH MIDDLESEX UNIVERSITY HOSPITAL NHS TRUST	5	4	6	4	6	5	4	6	5	6	4	4
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Short term domiciliary care (pathway 1)	Total BARNET, ENFIELD AND HARINGEY MENTAL HEALTH NHS TRUST	0						0		0		0	
	ROYAL FREE LONDON NHS FOUNDATION TRUST	0											
	UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	0										0	
	WHITTINGTON HEALTH NHS TRUST	0								0		0	
	NORTH MIDDLESEX UNIVERSITY HOSPITAL NHS TRUST	0	0	0	0	0	0	0	0	0	0	0	
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Reablement & Rehabilitation in a bedded setting (pathway 2)	Total	40	47	40	34	45	39	33	42	37	41	38	38
	BARNET, ENFIELD AND HARINGEY MENTAL HEALTH NHS TRUST	1	1	1	1	1	1	1	1	0	1	1	1
	ROYAL FREE LONDON NHS FOUNDATION TRUST	0	0	0	0	0	0	0	0	0	0	0	0
	UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	21	26	28	22	30	23	22	24	21	20	18	18
	WHITTINGTON HEALTH NHS TRUST	17	19	10	10	13	14	9	16	14	19	17	18
	NORTH MIDDLESEX UNIVERSITY HOSPITAL NHS TRUST	1	1	1	1	1	1	1	1	2	1	2	1
	(blank)	1	1	1	1	1	1	1	1	2	1	2	1
	(blank)												
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Other short term bedded care (pathway 2)													
	Total	0	0	0	0	0	0	0	0	0	0	0	
	BARNET, ENFIELD AND HARINGEY MENTAL HEALTH NHS TRUST	0	0	0	0	0	0	0	0	0	0	0	
	ROYAL FREE LONDON NHS FOUNDATION TRUST	0	0	0	0	0	0	0	0	0	0	0	
	UNIVERSITY COLLEGE LONDON HOSPITALS NHS FOUNDATION TRUST	0	0	0	0	0	0	0	0	0	0	0	
	WHITTINGTON HEALTH NHS TRUST	0											
	NORTH MIDDLESEX UNIVERSITY HOSPITAL NHS TRUST	0		_									
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Short form racidantial/nursing case for common likely	(blank)												
Short-term residential/nursing care for someone likely to require a	(blank)												
	(blank)	6	5	6	6	3	7	3	5	4	4	7	6
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	(blank)	6 0	5	6 0	6 0	3 0	7	3 0	5 0	4 0	4 0	7	6 0
	(blank)												
	(blank)	0	0	0	0	0	0	0	0	0	0	0	0
	(blank)	0 0 3	0 0 3	0 0 3	0 0 3	0 0 1	0 0 4	0 0 2	0 0 3	0 0 4	0 0 3	0 0 5	0 0 4
	(blank) (blank	0 0 3 1	0 0 3 1	0 0 3 1	0 0 3 2	0 0 1 1	0 0 4 1	0 0 2 0	0 0 3 1	0 0 4 0	0 0 3 0	0 0 5	0 0 4 1
	(blank) (blank	0 0 3	0 0 3	0 0 3	0 0 3	0 0 1	0 0 4	0 0 2	0 0 3	0 0 4	0 0 3	0 0 5	0 0 4
	(blank) (blank	0 0 3 1	0 0 3 1	0 0 3 1	0 0 3 2	0 0 1 1	0 0 4 1	0 0 2 0	0 0 3 1	0 0 4 0	0 0 3 0	0 0 5	0 0 4 1

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