Appendix 2 - Library Investment Breakdown

Decarbonisation	£3.7m was invested in Swiss Cottage Library in 2021/22
	£1.7m investment in Highgate Library due to complete in November 2024
	West Hampstead works will begin in November 2024
Bequest and Local Community Infrastructure Levy (CIL)	The library received a bequest of £80k from an individual. Using this as core funding, we have also received Local CIL funding contributions of £180k to support celebrating Swiss Cottage's 60 th anniversary which begins in November 2024 by updating the children's library.
	An exciting design, with a theme of circus and fairground, is based on the history of St Johns Wood. The design will include a performance area; activities area; a story juke box and helter-skelter display features.
	A National Heritage Lottery Fund application is also being scoped to celebrate the significance of the library and Hampstead Theatre in the local neighbourhood and would see the entrance area to the library becoming a story centre gathering stories and showcasing objects.
Library Improvement Fund	A £499k grant application has been successful to the Library Improvement Fund (Arts Council England on behalf of Department of Culture Media and Sport) to improve Kilburn Library. The proposal includes bringing the lower ground floor back into use for a community facility to include a community kitchen. The project begins in 2025.
	The total investment for Kilburn will be £1.7m and sees the redesign of the two library floors removing dated partitions installation of newly designed shelving units, redesigned and moved children's library and introduction of digital offers including a laptop tower; and a recording studio.
S106 and Local CIL	Holborn Library is being refreshed in January and February 2025 and has benefitted from £92k local CIL and £114k Section 106 funding in order to improve ventilation, shelving and furniture. Spaces are being created to support community partners and organisations to deliver new offers in the space.
Social Value	A social value list has been developed and Queens Crescent Library has benefitted from a new living room area and LEGO resources have been funded across libraries through Social Value contributions from Council contracts.