

Appendix 4a - NFF PROFORMA - Factor values and total spend in 2024- 25

	Unit Values	Total Funding (incl. ACA)	Proportion of core total
Basic per pupil Funding		£33,696m	75.7%
Basic entitlement		£33,505m	75.3%
Primary basic entitlement	£3,597	£16,419m	36.9%
KS3 basic entitlement	£5,072	£9,904m	22.2%
KS4 basic entitlement	£5,717	£7,183m	16.1%
Minimum per pupil		£191m	0.4%
Primary Minimum Per Pupil funding	£4,655	£150m	0.3%
Secondary Minimum Per Pupil funding	£6,050	£40m	0.1%
Additional Needs Funding		£7,917m	17.8%
Deprivation		£4,511m	10.1%
Primary FSM	£490	£540m	1.2%
Secondary FSM	£490	£376m	0.8%
Primary FSM6	£830	£951m	2.1%
Secondary FSM6	£1,210	£1,067m	2.4%
Primary IDACI A	£685	£104m	0.2%
Primary IDACI B	£520	£152m	0.3%
Primary IDACI C	£490	£140m	0.3%
Primary IDACI D	£450	£124m	0.3%
Primary IDACI E	£285	£147m	0.3%
Primary IDACI F	£235	£115m	0.3%
Secondary IDACI A	£950	£97m	0.2%
Secondary IDACI B	£750	£151m	0.3%
Secondary IDACI C	£695	£140m	0.3%
Secondary IDACI D	£635	£122m	0.3%
Secondary IDACI E	£455	£165m	0.4%
Secondary IDACI F	£345	£117m	0.3%
Low Prior Attainment		£2,857m	6.4%
Primary LPA	£1,185	£1,617m	3.6%
Secondary LPA	£1,790	£1,240m	2.8%
English as an Additional Language		£488m	1.1%
Primary EAL	£595	£346m	0.8%
Secondary EAL	£1,605	£142m	0.3%
Mobility		£61m	0.1%
Primary Mobility	£970	£48m	0.1%
Secondary Mobility	£1,395	£13m	0.0%
School-Led Funding		£2,900m	6.5%
Lump Sum		£2,801m	6.3%
Primary lump sum	£135,700	£2,339m	5.3%
Secondary lump sum	£135,700	£462m	1.0%
Sparsity		£99m	0.2%
Primary sparsity	£57,700	£94m	0.2%
Secondary sparsity	£83,900	£5m	0.0%
Area Cost Adjustment: Multiplier applied to basic entitlement, additional needs and school-led funding (It is included in the factor subtotals)		£1,123m	
Core total (excl. funding floor and premises)		£44,513m	
Floor		£223m	
Primary floor funding		£109m	
Secondary floor funding		£114m	
Premises		£595m	
Split sites	£81,400	£33m	
Total		£45,331m.	