Appendix 3 - Summary of Schools Block Funding 2023/24- APT(Jan23) Camden Formula Calculation compared with notional ISB NFF Calculation as at July2023 for 2024/25 - Notification from ESFA  $^{\rm 1}$ 

School Name	NOR (Oct 2022)	Total <u>2023-2024</u> Schools Block Allocations incld Falling Rolls	Individual Notional NFF Rate 1 at July 2023 for 2024/25	NFF Rate x NOR per Jan 2023 APT	Diff APT from NNF	% age Diff APT from NNF
Argyle Primary School	316	2,049,339	£7,263	2,295,265	245,926	12.00%
West Hampstead Primary School	362	2,255,741	£6,666	2,413,143	157,402	6.98%
Brecknock Primary School	283	1,930,692	£7,298	2,065,455	134,763	6.98%
Brookfield Primary School Edith Neville Primary	340	1,997,664	£6,077	2,066,246	68,582	3.43%
School	179	1,233,318	£7,451	1,333,660	100,342	8.14%
Fleet Primary School	202	1,299,040	£6,914	1,396,542	97,502	7.51%
Hawley Primary School	198	1,361,721	£7,406	1,466,378	104,657	7.69%
Netley Primary School & Centre for Autism	353	2,365,173	£7,273	2,567,333	202,160	8.55%
New End Primary School	305	1,793,956	£6,219	1,896,885	102,929	5.74%
Primrose Hill School	392	2,365,763	£6,358	2,492,254	126,491	5.35%
Rhyl Community Primary School	354	2,682,389	£7,561	2,676,573	-5,816	-0.22%
Richard Cobden Primary School	370	2,448,971	£7,255	2,684,213	235,242	9.61%
Torriano Primary School	409	2,495,226	£6,381	2,609,766	114,540	4.59%
Gospel Oak Primary School	405	2,446,473	£6,516	2,639,087	192,614	7.87%
Fitzjohn's Primary School	208	1,194,705	£6,049	1,258,202	63,497	5.31%
Eleanor Palmer Primary School	210	1,230,905	£6,039	1,268,155	37,250	3.03%
Christopher Hatton Primary School	208	1,336,937	£6,974	1,450,556	113,619	8.50%
Kingsgate Primary School	590	3,904,500	£7,004	4,132,635	228,135	5.84%
Christ Church Primary School, Hampstead	190	1,047,180	£5,771	1,096,417	49,237	4.70%
Christ Church School	191	1,241,246	£7,063	1,348,991	107,745	8.68%
Emmanuel Church of England Primary School	205	1,156,308	£6,104	1,251,339	95,031	8.22%
Hampstead Parochial Church of England Primary School	203	1,118,002	£5,761	1,169,412	51,410	4.60%
Holy Trinity CofE Primary School, NW3	170	1,107,256	£7,148	1,215,220	107,964	9.75%
Holy Trinity and Saint Silas CofE Primary School, NW1	208	1,298,505	£6,678	1,388,984	90,479	6.97%
Kentish Town Church of England Primary School	208	1,295,259	£6,631	1,379,232	83,973	6.48%
Rosary Catholic Primary School	265	1,591,333	£6,481	1,717,353	126,020	7.92%

School Name	NOR (Oct 2022)	Total 2023-2024 Schools Block Allocations incld Falling Rolls		Individual Notional NFF Rate ₁ at July 2023 for 2024/25	NFF Rate x NOR per Jan 2023 APT	Diff APT from NNF	% age Diff APT from NNF
St Alban's Church of England Primary School	158	1,060,003		£7,510	1,186,645	126,642	11.95%
St Dominic's Catholic Primary School	121	904,109		£7,467	903,546	-563	-0.06%
St George the Martyr Church of England Primary School	201	1,232,351		£6,580	1,322,512	90,161	7.32%
St Josephs Catholic Primary School	175	1,122,364		£7,064	1,236,273	113,909	10.15%
St Mary's Kilburn Church of England Primary School	199	1,298,020		£7,069	1,406,649	108,629	8.37%
St Mary and St Pancras Church of England Primary School St Patrick's Catholic	192	1,252,968		£7,184	1,379,255	126,287	10.08%
Primary School St Paul's Church of	142	1,004,282		£7,297	1,036,169	31,887	3.18%
England Primary School	180	1,113,631		£6,453	1,161,487	47,856	4.30%
St Eugene de Mazenod Roman Catholic Primary School	198	1,251,865		£6,879	1,362,100	110,235	8.81%
Our Lady Roman Catholic Primary School	276	1,961,335		£8,023	2,214,314	252,979	12.90%
Haverstock School	726	6,726,163		£10,458	7,592,510	866,347	12.88%
Parliament Hill School	896	7,024,536		£8,539	7,650,507	625,971	8.91%
Regent High School	893	7,991,290		£9,684	8,648,043	656,753	8.22%
Hampstead School	1,041	8,406,956		£8,735	9,093,071	686,115	8.16%
Acland Burghley School	921	7,204,118		£8,358	7,697,638	493,520	6.85%
The Camden School for Girls	598	4,425,418		£7,832	4,683,605	258,187	5.83%
Maria Fidelis Catholic School FCJ	701	5,793,338		£8,917	6,251,028	457,690	7.90%
William Ellis School	616	4,796,187		£8,411	5,181,374	385,187	8.03%
La Sainte Union Catholic Secondary School	581	4,921,374		£8,555	4,970,386	49,012	1.00%
St Luke's Church of England School	100	643,805		£6,724	672,381	28,576	4.44%
Abacus Belsize Primary School	156	919,725		£6,185	964,900	45,175	4.91%
Kings Cross Academy	370	2,217,801		£6,955	2,573,466	355,665	16.04%
The UCL Academy	911	7,220,842		£11,054	10,070,585	2,849,743	39.47%
	17,676	126,740,083	0		138,537,735	11,797,652	

<sup>&</sup>lt;sup>1</sup> In 2023-24, core schools funding was allocated through a mainstream schools additional grant (MSAG) in addition to the NFF. MSAG funding has been incorporated in the NFF for 2024-25, and year-on-year funding comparisons include the funding from the MSAG for 2023-24.