

## APPENDIX 1 - Shared Prosperity Fund: Caerphilly Local Investment Plan (March 2025)

COMMUNITIES & PLACE THEME INTERVENTION	PROJECT SCOPE	CAPITAL	REVENUE	TOTAL
Healthy, Safe and Inclusive Communities	Cleaner & Greener. Green space development and enhancement		£250,000	£250,000
Healthy, Safe and Inclusive Communities	Improve public and street safety – Designing out crime: High Speed Vehicle Mitigation	£400,000		£400,000
Healthy, Safe and Inclusive Communities	Crime Intervention & Prevention co-ordinator and Crime Reduction Programme: Town Centres		£220,000	£220,000
Healthy, Safe and Inclusive Communities	Decarbonising project: LED replacement programme from traditional halogen lamps	£100,000		£100,000
Healthy, Safe and Inclusive Communities	Crime and Disorder Prevention Project - Support programme for Mobile CCTV operations		£100,000	£100,000
Healthy, Safe and Inclusive Communities	Enhance town centre events programme		£450,000	£450,000
Healthy, Safe and Inclusive Communities	Support for the development of cultural, art, community & creativity programme		£180,000	£180,000
Healthy, Safe and Inclusive Communities	Active travel link - Caerphilly Station - Well-being Centre match funding	£250,000		£250,000
Healthy, Safe and Inclusive Communities	Support & preparation for Leisure Facilities transition to Community Ownership – Bowls Clubs	£100,000		£100,000
Healthy, Safe and Inclusive Communities	Sports & recreation grant fund for community groups	£40,000	£40,000	£80,000
Healthy, Safe and Inclusive Communities	Support for community leagues, Caerphilly 10k		£20,000	£20,000
Healthy, Safe and Inclusive Communities	Improvements to leisure & recreational facilities for community use	£100,000		£100,000

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Healthy, Safe and Inclusive Communities	Improvement to facilities at Centre of Sporting Excellence	£90,000		£90,000
Healthy, Safe and Inclusive Communities	Match funding for Bigger Nelson Project		£150,000	£150,000
Healthy, Safe and Inclusive Communities	Decarbonisation project targeting resident transition		£60,000	£60,000
Healthy, Safe and Inclusive Communities	Supporting & Promoting Resident Independence – Community Hubs		£100,000	£100,000
Thriving Places	Public realm improvements	£800,000	£180,000	£980,000
Thriving Places	Town centre enhancement scheme		£120,000	£120,000
Thriving Places	Town Centre Promotional Campaign to increase footfall		£150,000	£150,000
Thriving Places	Energy efficiency / crisis grant programme	£300,000	£152,005	£452,005
Thriving Places	Caerphilly Enterprise Fund for business / 3 <sup>rd</sup> sector support programmes	£500,148	£264,000	£764,148
Thriving Places	Meanwhile use support for reducing vacancy rates in town centres providing flexible trading spaces		£60,000	£60,000
Thriving Places	Free town centre Wi-Fi		£80,000	£80,000
Thriving Places	Market Operator Support and winter protection project for Ffos Caerphilly development	£45,000	£40,000	£85,000
Thriving Places	Support and promote the LA's visitor portfolio. Marketing drive promoting visitor offer throughout the county borough.		£45,000	£45,000
Cross Cutting	Feasibility studies for identified projects e.g. War Memorials.		£100,000	£100,000
<b>COMMUNITIES &amp; PLACE THEME INTERVENTION</b>	<b>TOTAL</b>			<b>£5,486,153</b>

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SUPPORTING LOCAL BUSINESS THEME INTERVENTION	PROJECT SCOPE	CAPITAL	REVENUE	TOTAL
Support for Business	Create business hub / co working space	£100,000		£100,000
Support for Business	Competitive fund for private sector / 3 <sup>rd</sup> sector, business support organisations		£300,000	£300,000
Support for Business	International Trade Officer support for business growth targeting export markets		£60,000	£60,000
Support for Business	Rural Development Team to support rural economy growth and development.		£400,000	£400,000
Support for Business	Decarbonisation project targeting business transition		£65,000	£65,000
Support for Business	Contingency budget for new project development and projects carried over from current programme	£229,170	£681,707	£910,877
<b>SUPPORTING LOCAL BUSINESS THEME INTERVENTION</b>	<b>TOTAL</b>			<b>£1,835,877</b>

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PEOPLE & SKILLS THEME INTERVENTION	PROJECT SCOPE	CAPITAL	REVENUE	TOTAL
Employability	Individual support for work related qualifications, CV writing, interview skills and preparation.		£2,498,537	£2,498,537
Employability	Volunteer placements working with the local community, business support and academy team		£127,000	£127,000
Skills	Work related qualifications, CV writing workshops, confidence building, job search		£20,000	£20,000
Skills	Individual support for people in work to progress or change their career direction		£50,000	£50,000
Skills	Addressing skills gaps, focus on growth areas in the local labour market		£50,000	£50,000
Skills	Addressing skills gaps - In-house supplementary support to Green skills		£80,000	£80,000
Skills	Addressing green skills gaps and decarbonisation qualifications		£20,000	£20,000
Skills	Support for those are at risk of disengaging from EET within the FE setting		£15,000	£15,000
	<b>TOTAL</b>			<b>£2,860,537</b>

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MULTIPLY T INTERVENTION	PROJECT SCOPE	CAPITAL	REVENUE	TOTAL
Employability	Team to deliver across local programme (W44): Courses to increase confidence with numbers		£452,201	£452,201
Employability	Team to deliver across local programme (W47): Upskilling for jobs / careers		£119,873	£119,873
Skills	Team to deliver across local programme (W45): Courses to increase confidence with numbers		£173,439	£173,439
Skills	Team to deliver across local programme (W50): Flexible courses for those without Level 2 Maths		£90,000	£90,000
	<b>TOTAL</b>			<b>£835,513</b>

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OTHER PROGRAMME COSTS	PROJECT SCOPE	CAPITAL	REVENUE	TOTAL
RCT Administration	0.8% of budget allocation		£91,699	£91,699
C&P Capital Admin	3.2% of Project Allocations	£87,205		£87,205
SLB Capital Admin	3.2% of Project Allocations	£10,533		£10,533
CCBC Revenue Administration	3.2% of Core Revenue Allocations – Across All Revenue Projects (Incl. Multiply)		£254,840	£254,840
	<b>TOTAL</b>			<b>£444,277</b>

**Total Programme Funding Allocation £11,462,357**