

## Forward Work Programme - Corporate and Regeneration - Appendix 1

Date	Title	Key Issues	Author	Cabinet Member
09/01/24 17:30	IT Security Update	Seeking assurance on the Councils Cyber Security arrangements.	Lucas, Liz;	Cllr. George, Nigel;
09/01/24 17:30	Community Benefits from Renewable Energy Developments Strategy	Setting out the council's position on the how community benefits contributions from renewable energy developments within the county borough would be agreed and distributed.	Delonette, Heather	Cllr. Pritchard, James;
09/01/24 17:30	Information Item - Corporate Services and Miscellaneous Finance 2023/24 Budget Monitoring Report (Period 7)	To inform Members of projected revenue expenditure for the Directorate of Corporate Services and Miscellaneous Finance for the 2023/24 financial year.	Roberts, Dave;	Cllr. George, Nigel;
09/01/24 17:30	Information Item - Economy and Environment 2023/24 Budget Monitoring Report (Period 7)	To inform Members of projected revenue expenditure for the Regeneration & Planning Division for the 2023/24 financial year.	Roberts, Dave;	Cllr. Stenner, Eluned;
09/01/24 17:30	Information Item - 2022/23 Capital Outturn Report	To inform Members of the provisional capital expenditure outturn position for the 2022/23 financial year.	Williams, Rhiann;	Cllr. Stenner, Eluned;
09/01/24 17:30	Information Item - 2023/24 Capital Expenditure Monitoring Report (Period 7)	To inform Members of projected capital expenditure for the 2023/24 financial year.	Williams, Rhiann;	Cllr. Stenner, Eluned;
09/01/24 17:30	Information Item - Treasury Management and Capital Financing Prudential Indicators Outturn Report 2022/23	To present Members with details of Treasury Management activities and Capital Financing, together with the related Prudential Indicators for the period 1st April 2022 to 31st March 2023.	Williams, Rhiann;	Cllr. Stenner, Eluned;
09/01/24 17:30	Information Item - Treasury Management and Capital Financing Prudential Indicators Quarter 2 Monitoring Report (1st April 2023 to 30th September 2023).	To present Members with details of Treasury Management activities and Capital Financing, together with the related Prudential Indicators for the period 1st April 2023 to 30th September 2023.	Williams, Rhiann;	Cllr. Stenner, Eluned;
20/02/24 17:30	Recruitment Update	Impact of new team.	Donovan, Lynne;	Cllr. George, Nigel;
20/02/24 17:30	Strategic Equality Plan 2024-28		Cullinane, Anwen;	Cllr. George, Nigel;
20/02/24 17:30	Capital Strategy Report 2024/25	To present the report to the Scrutiny Committee prior to consideration by Council on the 27th of February 2024.	Williams, Rhiann;	Cllr. Stenner, Eluned;

20/02/24 17:30	Treasury Management Annual Strategy, Capital Finance Prudential Indicators and Minimum Revenue Provision Policy for 2024/25	To present the report to the Scrutiny Committee prior to consideration by Council on the 27th of February 2024.	Williams, Rhiann;	Cllr. Stenner, Eluned;
20/02/24 17:30	Information Item - Workforce Development Strategy 2021-24 - annual update	To provide Members with an annual update with the progress against the Workforce Development Strategy.	Donovan, Lynne;	Cllr. George, Nigel;
20/02/24 17:30	Information Item - Employee Well being Strategy 2021-24 - annual update	To provide Cabinet with an annual update with the progress against the Employee Well being Strategy.	Donovan, Lynne;	Cllr. George, Nigel;
20/02/24 17:30	Information Item - Corporate Services and Miscellaneous Finance 2023/24 Budget Monitoring Report (Period 9)	To inform Members of projected revenue expenditure for the Directorate of Corporate Services and Miscellaneous Finance for the 2023/24 financial year.	Roberts, Dave;	Cllr. George, Nigel;
20/02/24 17:30	Information Item - Economy and Environment 2023/24 Budget Monitoring Report (Period 9)	To inform Members of projected revenue expenditure for the Regeneration & Planning Division for the 2023/24 financial year.	Roberts, Dave;	Cllr. George, Nigel;
20/02/24 17:30	Information Item - 2023/24 Capital Expenditure Monitoring Report (Period 9)	To inform Members of projected capital expenditure for the 2023/24 financial year.	Williams, Rhiann;	Cllr. Stenner, Eluned;
20/02/24 17:30	Information Item - Treasury Management and Capital Financing Prudential Indicators Quarter 3 Monitoring Report (1st April 2023 to 31st December 2023).	To present Members with details of Treasury Management activities and Capital Financing, together with the related Prudential Indicators for the period 1st April 2023 to 31st December 2023.	Williams, Rhiann;	Cllr. Stenner, Eluned;
20/02/24 17:30	Information Item - Strategic Equality Plan Annual Report 2022-23		Cullinane, Anwen;	Cllr. George, Nigel;